

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,468.0	2,420.0	2,422.0
On Roll Special Ed Full-Time	409.0	433.0	437.0
On Roll Subtotal	2,877.0	2,853.0	2,859.0
In Private School Placements	12.0	17.0	19.0
Sent to Other Districts Regular	0.0	4.0	6.0
Sent to Other Districts Special Ed	22.0	15.0	16.0
Received	28.0	18.0	21.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	33,343,638	33,343,638	34,010,510
	Total Tuition	10-1300	200,996	80,000	262,322
	Unrestricted Miscellaneous Revenues	10-1XXX	493,040	50,000	173,567
	Interest Earned on Maintenance Reserve	10-1XXX	41,835	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	75,135	2,000	2,000
	Total Revenues from Local Sources		34,154,644	33,476,638	34,449,399
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	516,610	516,610	807,641
	Extraordinary Aid	10-3131	536,806	300,000	500,000
	Categorical Special Education Aid	10-3132	2,561,908	2,561,908	3,237,519
	Equalization Aid	10-3176	19,607,509	23,226,112	24,724,274
	Categorical Security Aid	10-3177	418,930	418,930	530,738
	Other State Aids	10-3XXX	35,256	0	0
	Total Revenues from State Sources		23,677,019	27,023,560	29,800,172
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	130,062	56,786	68,460
	Total Revenues from Federal Sources		130,062	56,786	68,460
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,574,213	661,578
	Withdrawal from Capital Reserve for Local Share	10-307	0	900,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	150,000
	Adjustment for Prior Year Encumbrances		0	2,640,206	0
	Actual Revenues (Over)/Under Expenditures		-2,127,018	0	0
General Fund Revenues	Total Operating Budget		55,834,707	65,671,403	65,129,609
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	979,958	0	0
	Other Revenue from Local Sources	20-1XXX	118,795	0	0
	Total Revenues from Local Sources	20-1XXX	1,098,753	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	70,021	0	0
	Other Restricted Entitlements	20-32XX	161,547	0	0
	Total Revenues from State Sources		231,568	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	242,222	360,924	306,785
	Title II	20-4451-4455	55,312	65,203	55,423
	Title III	20-4491-4494	51,951	86,421	73,458
	Title IV	20-4471-4474	14,900	29,613	25,171
	ARP-IDEA Basic	20-4419	4,882	0	0
	IDEA Part B (Handicapped)	20-4420-4429	713,085	774,349	653,886
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	92,607	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	36,678	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	44,835	0	0
	Middle Grades Career Awareness and Exploration Program	20-4431	68,050	0	0
	ARP-ESSER	20-4540	1,731,842	1,414,271	0
	CRRSA Act-ESSER II	20-4534	185,322	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	16,362	0	0
	CRRSA Act-Mental Health Grant	20-4536	5,238	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	300,185	0	0
	Total Revenues from Federal Sources		3,563,471	2,730,781	1,114,723
Special Revenue Fund Revenues	Total Grants and Entitlements		4,880,256	2,730,781	1,114,723
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	125,947	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,961,603	2,128,597	2,276,322
	Total Revenues from Local Sources		1,961,603	2,128,597	2,276,322
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	378,091	624,832	745,703
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	73,405	125,947
	Total Local Repayment of Debt		2,465,641	2,826,834	3,147,972
	Actual Revenues (Over)/Under Expenditures		-125,947	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,339,694	2,826,834	3,147,972
All Fund Revenues	Total Revenues/Sources		63,054,657	71,229,018	69,392,304
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		63,054,657	71,229,018	69,392,304

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,175,884	17,253,622	18,323,371
	Special Education-Instruction	11-2XX-100-XXX	5,084,232	5,563,369	5,633,271
	Basic Skills/Remedial-Instruction	11-230-100-XXX	16,704	29,132	29,836
	Bilingual Education-Instruction	11-240-100-XXX	912,245	996,120	1,036,655
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	376,151	411,607	415,155
	School-Sponsored Athletics-Instruction	11-402-100-XXX	612,842	644,483	693,258
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	524,751	595,281	600,769
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,073,815	2,996,905	3,102,243
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	54,186	55,240	56,857
	Undistributed Expenditures-Health Services	11-000-213-XXX	350,383	388,226	476,888
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	595,463	640,276	616,910
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	209,555	286,000	308,880
	Undistributed Expenditures-Guidance	11-000-218-XXX	988,922	1,081,794	1,279,539
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,324,412	4,040,114	4,096,169
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	586,143	664,068	813,563
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	956,637	1,078,340	1,206,957
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	90,028	98,662	112,202
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	759,479	833,486	846,987
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,557,523	1,736,380	1,690,099
	Undistributed Expenditures-Central Services	11-000-251-XXX	450,158	542,045	549,565
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	155,303	187,359	201,991
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,601,072	6,882,883	6,807,747
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,504,676	4,043,361	4,596,799
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,281,107	10,561,229	11,104,304
	Total Undistributed Expenditures		29,538,862	36,116,368	37,867,700
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		53,241,671	61,610,982	64,601,015

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	139,960	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,440,458	4,039,419	491,135
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		2,580,418	4,041,419	493,135
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	12,618	19,002	35,459
	General Fund Grand Total		55,834,707	65,671,403	65,129,609
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	118,795	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,998	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,014	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,553	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	34,720	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,712	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	63,550	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	70,021	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	231,568	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	242,222	360,924	306,785
	Title II	20-XXX-XXX-XXX	55,312	65,203	55,423
	Title III	20-XXX-XXX-XXX	51,951	86,421	73,458
	Title IV	20-XXX-XXX-XXX	14,900	29,613	25,171
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	713,085	774,349	653,886
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	4,882	0	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	68,050	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	185,322	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	16,362	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,238	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	300,185	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,731,842	1,414,271	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	92,607	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	36,678	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	44,835	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,563,471	2,730,781	1,114,723
Special Revenue Fund Expenses	Total Special Revenue Funds		4,880,256	2,730,781	1,114,723
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,339,694	2,826,834	3,147,972
	Total Debt Service Funds		2,339,694	2,826,834	3,147,972
All Fund Expenses	Total Expenditures/Appropriations		63,054,657	71,229,018	69,392,304
Expenses Net of Transfers	Total Expenditures Net of Transfers		63,054,657	71,229,018	69,392,304

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,063,729	2,555,160	1,388,756	1,260,624
	Repayment of Debt	73,405	199,352	125,947	0
Restricted for General Operating Budget	Capital Reserve	9,517,145	6,944,425	6,046,425	5,898,425
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,859,356	1,901,191	1,902,191	1,903,191
	Legal Reserve	407,809	941,255	533,446	0
	Unemployment Fund	78,849	78,849	78,849	78,849
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	355,366	368,902	368,902	368,902
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,839	\$16,756	\$18,499	\$19,141	\$19,916
Total Classroom Instruction	\$9,596	\$10,288	\$10,936	\$11,158	\$11,660
Classroom-Salaries and Benefits	\$9,180	\$9,789	\$10,384	\$10,596	\$10,889
Classroom-General Supplies and Textbooks	\$201	\$251	\$307	\$313	\$548
Classroom-Purchased Services	\$215	\$247	\$244	\$249	\$224
Total Support Services	\$2,690	\$3,037	\$3,465	\$3,535	\$3,823
Support Services-Salaries and Benefits	\$2,027	\$2,217	\$2,459	\$2,509	\$2,769
Total Administrative Costs	\$1,238	\$1,283	\$1,421	\$1,449	\$1,441
Administration Salaries and Benefits	\$1,029	\$1,087	\$1,173	\$1,197	\$1,175
Total Operations and Maintenance of Plant	\$1,906	\$1,709	\$2,217	\$2,527	\$2,500
Operations and Maintenance-Salaries and Benefits	\$365	\$389	\$452	\$461	\$476
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$404	\$426	\$447	\$457	\$475
Total Equipment Costs	\$33	\$49	\$0	\$0	\$0
Legal Costs	\$29	\$30	\$21	\$21	\$25
Employee Benefits as a percentage of salaries*	30.36%	30.76%	32.29%	32.29%	32.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Nurti-Serve	0
Insurance Coverages and Benefits	SHIF	0
Nursing Services	Bayada	0
Purchasing	Educational Data Services	0
	ESCNJ	0
	Hunterdon County Co-op	0
	NJ Start	0
	Camden County Co-Op	0
	NJSBA	0
	NPCA	0
Special Education Services	ESU	0
Technology Services	E-Rate	0
Transportation Services, including Fuel	Sourcewell CO-OP	0
	BCSSSD-ESU Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Delran Township	(A) General Fund School Levy	34,010,510
	(D) Total School Levy	36,286,832
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,436,142,273
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,140,620,434
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3682
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5267
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5888
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6952

Employee Contract List for District

Name	Category	Measure
Brett Mars	Job Title	Information Technology
	Job Title II	Technolgoy
	Base Annual Salary Amount	\$87,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,967
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brett Mars	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine DeSimmons	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$147,244
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christine DeSimmons	Total Allowances Amount	\$7,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Douglas Cutts	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$78,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Douglas Cutts	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Douglas Cutts	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Lowe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Accountability
	Base Annual Salary Amount	\$138,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max benefit

Employee Contract List for District

Name	Category	Measure
Jennifer Lowe	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joel Deanley	Job Title	Information Technology
	Job Title II	Technology Director
	Base Annual Salary Amount	\$125,470
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joel Deanley	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,084
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kristen Mari	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Business Admini
	Base Annual Salary Amount	\$76,754
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,906
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kristen Mari	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Della Vecchia	Job Title	Superintendent
	Job Title II	Interim Superintendent
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Della Vecchia	Total Allowances Amount	\$9,605
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael DiGiovanni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$102,863
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael DiGiovanni	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,201
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael DiGiovanni	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$78,896
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,517
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,274
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout

Employee Contract List for District

Name	Category	Measure
Michael Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Delengowski	Job Title	Business Administrator
	Job Title II	Interim Business Administ
	Base Annual Salary Amount	\$13,188
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/05/23
	End Date of Contract	01/26/24
	Contracted Number of Annual Work Days	31
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Robert Delengowski	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported