

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	479.0	487.0	522.0
On Roll Special Ed Full-Time	97.0	105.0	105.0
On Roll Subtotal	576.0	592.0	627.0
In Private School Placements	4.0	3.0	4.0
Sent to Other Districts Regular	0.0	3.0	0.0
Sent to Other Districts Special Ed	7.0	6.0	6.0
Received		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	5,229,938	5,576,546	5,747,807
	Total Tuition	10-1300	7,397	0	0
	Rents and Royalties	10-1910	5,470	5,000	6,500
	Unrestricted Miscellaneous Revenues	10-1XXX	20,853	5,000	10,000
	Interest Earned on Maintenance Reserve	10-1XXX	4,196	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	4,118	1	1
	Total Revenues from Local Sources		5,271,972	5,586,548	5,764,309
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	150,000	150,000	150,000
	Total Revenues from Intermediate Sources		150,000	150,000	150,000
General Fund Revenues from State Sources	Extraordinary Aid	10-3131	194,583	194,583	0
	Categorical Special Education Aid	10-3132	389,996	603,831	603,831
	Equalization Aid	10-3176	3,150,726	3,179,302	3,149,281
	Categorical Security Aid	10-3177	5,492	90,467	90,467
	Military Impact Aid (State Source)	10-3247	0	254,881	291,617
	Other State Aids	10-3XXX	225,456	0	0
	Total Revenues from State Sources		3,966,253	4,323,064	4,135,196
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	36,502	22,683	25,000
	Medicaid Reimbursement	10-4200	868	19,169	21,259
	Total Revenues from Federal Sources		37,370	41,852	46,259
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	189,582	49,406
	Withdrawal from Capital Reserve for Local Share	10-307	50,000	70,000	70,000
	Withdrawal from Maintenance Reserve	10-310	70,000	0	140,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	40,000	85,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	45,000	0	0
	Actual Revenues (Over)/Under Expenditures		548,560	0	0
General Fund Revenues	Total Operating Budget		10,139,155	10,401,046	10,440,170

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	59,865	0	1
	Other Revenue from Local Sources	20-1XXX	0	5,000	0
	Total Revenues from Local Sources	20-1XXX	59,865	5,000	1
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	45,200
	Preschool Education Aid	20-3218	538,792	783,756	959,091
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	39,675	0
	Other Restricted Entitlements	20-32XX	118,798	145,093	89,614
	Total Revenues from State Sources		657,590	968,524	1,093,905
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	113,144	149,553	88,139
	Title II	20-4451-4455	4,448	14,644	9,215
	Title IV	20-4471-4474	16,093	10,000	6,292
	ARP-IDEA Basic	20-4419	9,035	0	0
	IDEA Part B (Handicapped)	20-4420-4429	202,035	247,386	180,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	49,196	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	39,433	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	16,141	0
	ARP-ESSER	20-4540	403,724	245,775	0
	CRRSA Act-ESSER II	20-4534	7,845	544	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	21,572	0
	CRRSA Act-Mental Health Grant	20-4536	0	375	0
	ARP Homeless Children and Youth I Grant	20-4545	144	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	6,110	0
	Total Revenues from Federal Sources		756,468	840,729	283,646
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	87,084	92,142
Special Revenue Fund Revenues	Total Grants and Entitlements		1,476,410	1,901,337	1,469,694

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	708,846	742,791	716,145
	Total Revenues from Local Sources		708,846	742,791	716,145
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		708,846	742,791	716,145
	Actual Revenues (Over)/Under Expenditures		4,114	0	0
Debt Service Fund Revenues	Total Repayment of Debt		712,960	742,791	716,145
All Fund Revenues	Total Revenues/Sources		12,328,525	13,045,174	12,626,009
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	87,084	92,142
	Total Revenues/Sources Net of Transfers		12,328,525	12,958,090	12,533,867

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,682,911	2,953,219	2,927,112
	Special Education-Instruction	11-2XX-100-XXX	1,147,407	1,390,929	1,309,181
	Basic Skills/Remedial-Instruction	11-230-100-XXX	99,077	166,335	77,613
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,805	38,000	38,824
	School-Sponsored Athletics-Instruction	11-402-100-XXX	16,023	27,000	37,250
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	519,254	726,957	521,502
	Undistributed Expenditures-Health Services	11-000-213-XXX	151,511	144,495	148,060
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	298,603	320,531	318,190
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	247,852	177,846	200,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	90,130	164,052	176,364
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	225,966	188,672	209,721
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	117,533	97,207	121,858
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	72,064	82,233	90,462
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	265,941	285,581	311,064
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	247,558	301,916	262,980
	Undistributed Expenditures-Central Services	11-000-251-XXX	236,584	281,918	266,657
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	82,958	89,480	100,874
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	730,127	650,124	901,878
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	436,156	444,138	460,678
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,731,716	1,695,062	1,795,762
	Total Undistributed Expenditures		5,453,953	5,650,212	5,886,050
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	4,119	1	1
	Increase In Impact Aid Reserve (General)	10-611	24,502	0	0
General Fund Current Expenses	Total General Current Expense		9,475,797	10,225,696	10,276,031
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	527,223	164,138	164,138
	Increase In Capital Reserve	10-604	120,728	0	0
	Interest Deposit to Capital Reserve	10-604	4,196	1	1
	Total Capital Outlay		652,147	164,139	164,139

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,211	11,211	0
	General Fund Grand Total		10,139,155	10,401,046	10,440,170
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	5,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	249,347	440,881	487,195
	Support Services	20-218-200-XXX	272,875	429,959	599,238
	Facility Acquisition and Construction Services	20-218-400-XXX	16,570	0	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	538,792	870,840	1,096,433
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,042	8,614	7,234
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	30,835	43,786	21,348
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	29,738	21,805	21,686
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,344	15,162	12,275
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,754	17,880	4,603
	Nonpublic Security Aid	20-XXX-XXX-XXX	28,085	37,846	22,468
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	39,675	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	657,590	1,055,608	1,186,047
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	113,144	149,553	88,139
	Title II	20-XXX-XXX-XXX	4,448	14,644	9,215
	Title IV	20-XXX-XXX-XXX	16,093	10,000	6,292
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	202,035	247,386	180,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	9,035	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	7,845	544	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	21,572	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	375	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	403,724	245,775	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	49,196	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	39,433	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	16,141	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	144	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	6,110	0
	Total Federal Projects	20-XXX-XXX-XXX	756,468	840,729	283,646
Special Revenue Fund Expenses	Total Special Revenue Funds		1,476,410	1,901,337	1,469,694
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	712,960	742,791	716,145
	Total Debt Service Funds		712,960	742,791	716,145
All Fund Expenses	Total Expenditures/Appropriations		12,328,525	13,045,174	12,626,009
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	87,084	92,142
	Total Expenditures Net of Transfers		12,328,525	12,958,090	12,533,867

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	559,948	430,726	299,406	250,000
	Repayment of Debt	4,114	0	0	0
Restricted for General Operating Budget	Capital Reserve	552,608	627,531	557,532	487,533
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	562,726	496,844	496,845	356,846
	Legal Reserve	58,262	58,262	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	85,000	125,000	85,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	54,764	79,266	79,266	79,266
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	15,806	13,319	13,319	13,319
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,373	\$14,736	\$15,261	\$16,619	\$16,226
Total Classroom Instruction	\$9,441	\$8,834	\$9,385	\$10,345	\$9,567
Classroom-Salaries and Benefits	\$8,611	\$7,995	\$8,381	\$9,091	\$8,344
Classroom-General Supplies and Textbooks	\$353	\$195	\$198	\$256	\$277
Classroom-Purchased Services	\$477	\$643	\$806	\$997	\$947
Total Support Services	\$2,479	\$2,769	\$2,774	\$2,938	\$3,090
Support Services-Salaries and Benefits	\$1,942	\$1,872	\$1,975	\$2,114	\$2,316
Total Administrative Costs	\$2,085	\$1,735	\$1,886	\$2,025	\$1,888
Administration Salaries and Benefits	\$1,745	\$1,490	\$1,637	\$1,730	\$1,565
Total Operations and Maintenance of Plant	\$1,249	\$1,265	\$1,087	\$1,173	\$1,526
Operations and Maintenance-Salaries and Benefits	\$343	\$287	\$310	\$321	\$356
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$119	\$132	\$128	\$138	\$155
Total Equipment Costs	\$0	\$27	\$0	\$0	\$16
Legal Costs	\$35	\$27	\$24	\$25	\$32
Employee Benefits as a percentage of salaries*	31.30%	33.42%	30.55%	30.57%	32.72%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Timothy Christian Academy Satellite Meals	0
Insurance Coverages and Benefits	Member of the Public Employees Trust for Health Benefits Member of Burling County Joint Insurance Fund	0
Municipal/Public Works	Grass Cutting and Snow Removal, School Resource Officer	0
Others	Use of School District Facilities for Recreation Program- Westampton Township	0
Professional Staff Development	Burlington County Professional Development Institute Public School Works	0
Purchasing	ED Data, ESCNJ, Burlington County Co-Op, NJSTART, State Contract Cooperative Purchasing Program, NJSBA Alliance for Competitive Energy Services (ACES) cooperative energy-buying program, The Interlocal Purchasing System (TIPS), federal e-rate program funding	0
Special Education Services	Burlington County Special Services District programs: 192/193 Nonpublic transportation and IDEA services, Transportation Jointure with neighboring districts	0
Staffing - Other	Facilities Manager, Preschool Instructional Coach, and Master Coach shared with other LEAs	0
Transportation Services, including Fuel	ESU with many of our out of district runs	0

Estimated Tax Rates

Municipality	Category	Amount
Easthampton Twp	(A) General Fund School Levy	5,747,807
	(D) Total School Levy	6,463,952
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	524,426,029
	(H) Estimated Equalized Valuation (as of 10/01/23)	753,814,351
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0960
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2326
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7625
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8575

Employee Contract List for District

Name	Category	Measure
AMBROSE DUCKET	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$164,867
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,313
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,608
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,478
	Contractual Post-Employment Benefit Description of Payout of Sick days	BY LAW
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
AMBROSE DUCKET	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. ASHLEE CALDWELL	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$118,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DR. ASHLEE CALDWELL	Total Allowances Amount	\$4,963
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$104
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,706
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/E
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JENNA CARRELL	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JENNA CARRELL	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,333
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/E
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/E
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JENNA CARRELL	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NICOLE MCGANN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/04/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	132
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	7
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,333
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/E

Employee Contract List for District

Name	Category	Measure
NICOLE MCGANN	Contractual Post-Employment Benefit Description of Payout of Vacation days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RAY ROBINSON	Job Title	Assistant Principal
	Job Title II	Athletic Director
	Base Annual Salary Amount	\$94,168
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
RAY ROBINSON	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,333
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/E
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
VALERIE ULYETT	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,055
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$418
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ESTIMATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
VALERIE ULYETT	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported