

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	813.0	840.0	864.0
On Roll Special Ed Full-Time	128.0	146.0	141.0
On Roll Subtotal	941.0	986.0	1,005.0
In Private School Placements	11.0	12.0	11.0
Sent to Contracted Preschool	29.0	26.0	0.0
Sent to Other Districts Regular	154.0	151.0	179.0
Sent to Other Districts Special Ed	55.0	57.0	54.0
Received	10.0	5.0	2.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,039,091	11,039,091	11,149,482
	Total Tuition	10-1300	296,722	275,000	275,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	10,200	10,200
	Sale of Property	10-1930	4,768	2,040	2,040
	Unrestricted Miscellaneous Revenues	10-1XXX	173,067	300,000	300,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,421	225	225
	Interest Earned on Capital Reserve Funds	10-1XXX	10,534	275	275
	Total Revenues from Local Sources		11,525,603	11,626,831	11,737,222
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	470,640	470,640	470,640
	Extraordinary Aid	10-3131	318,626	0	0
	Categorical Special Education Aid	10-3132	592,870	592,870	1,335,208
	Equalization Aid	10-3176	9,939,767	12,787,632	15,006,432
	Categorical Security Aid	10-3177	305,169	305,169	505,150
	Other State Aids	10-3XXX	217,656	0	0
	Total Revenues from State Sources		11,844,728	14,156,311	17,317,430
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,630	39,768	44,169
	Total Revenues from Federal Sources		16,630	39,768	44,169
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,206,995	1,571,742
	Withdrawal from Capital Reserve for Local Share	10-307	400,000	0	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	200,200	300,000	300,000
	Transfers from Other Funds	10-5200	220,024	0	0
	Adjustment for Prior Year Encumbrances		0	133,270	0
	Actual Revenues (Over)/Under Expenditures		-1,194,418	0	0
General Fund Revenues	Total Operating Budget		23,012,767	27,463,175	30,970,563
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	64,099	4,000	4,000
	Other Revenue from Local Sources	20-1XXX	4,700	2,000	2,000
	Total Revenues from Local Sources	20-1XXX	68,799	6,000	6,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	539,442	217,721
	Preschool Education Aid	20-3218	858,319	850,980	961,848
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	17,494	0	0
	Total Revenues from State Sources		875,813	1,390,422	1,179,569
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	217,968	295,874	221,906
	Title II	20-4451-4455	33,485	39,089	29,317
	Title III	20-4491-4494	55,217	35,663	26,747
	Title IV	20-4471-4474	11,676	16,607	12,455
	IDEA Part B (Handicapped)	20-4420-4429	285,402	311,010	233,258
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	100,346	4,452	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,000	20,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	1,492,225	1,661,357	0
	CARES Act Education Stabilization Fund	20-4530	58	0	0
	CRRSA Act-ESSER II	20-4534	862,363	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,500	0	0
	Total Revenues from Federal Sources		3,168,240	2,384,052	523,683
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	232,224	300,000
Special Revenue Fund Revenues	Total Grants and Entitlements		4,110,303	4,008,698	2,009,252
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	582,460	583,008	586,242
	Total Revenues from Local Sources		582,460	583,008	586,242
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	426,271	426,673	429,039
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,008,731	1,009,681	1,015,281
Debt Service Fund Revenues	Total Repayment of Debt		1,008,731	1,009,681	1,015,281
All Fund Revenues	Total Revenues/Sources		28,131,801	32,481,554	33,995,096

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	232,224	300,000
	Total Revenues/Sources Net of Transfers		28,131,801	32,249,330	33,695,096

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,468,836	5,353,731	6,125,124
	Special Education-Instruction	11-2XX-100-XXX	1,990,307	3,321,403	3,641,897
	Basic Skills/Remedial-Instruction	11-230-100-XXX	139,176	172,497	184,245
	Bilingual Education-Instruction	11-240-100-XXX	338,379	456,604	671,407
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	57,866	47,500	52,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	23,424	46,850	68,375
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,493,882	6,456,625	7,028,111
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,205	54,940	57,170
	Undistributed Expenditures-Health Services	11-000-213-XXX	227,404	269,328	269,431
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	446,154	411,224	405,734
	Undistributed Expenditures-Guidance	11-000-218-XXX	264,182	301,038	376,168
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	444,114	564,708	586,085
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	98,092	176,766	417,751
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	222,937	301,765	554,590
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	78,567	87,439	95,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	444,001	507,436	531,111
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	418,715	435,280	382,853
	Undistributed Expenditures-Central Services	11-000-251-XXX	368,869	369,713	389,683
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	48,750	72,968	100,318
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,157,610	1,411,400	1,687,097
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	822,835	963,013	1,119,913
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,521,298	4,508,329	4,953,250
	Total Undistributed Expenditures		14,106,615	16,891,972	18,954,765
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,421	225	225
	Increase In Maintenance Reserve	10-606	200,000	0	0
General Fund Current Expenses	Total General Current Expense		21,326,024	26,290,782	29,698,538

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	74,112	149,400	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	222,317	992,169	994,729
	Increase In Capital Reserve	10-604	1,370,000	0	0
	Interest Deposit to Capital Reserve	10-604	10,534	275	275
	Total Capital Outlay		1,676,963	1,141,844	995,004
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	9,780	18,000	192,999
	Total Summer School	13-422-X00-XXX	9,780	18,000	192,999
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	9,780	18,000	192,999
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	12,549	84,022
	General Fund Grand Total		23,012,767	27,463,175	30,970,563
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,700	2,000	2,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	321,630	514,754	603,877
	Support Services	20-218-200-XXX	536,689	721,145	875,692
	Facility Acquisition and Construction Services	20-218-400-XXX	0	386,747	0
	Total Preschool Education Aid	20-218-XXX-XXX	858,319	1,622,646	1,479,569
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	17,494	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	875,813	1,622,646	1,479,569
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	217,968	295,874	221,906
	Title II	20-XXX-XXX-XXX	33,485	39,089	29,317
	Title III	20-XXX-XXX-XXX	55,217	35,663	26,747
	Title IV	20-XXX-XXX-XXX	11,676	16,607	12,455
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	285,402	311,010	233,258
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	58	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	862,363	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,500	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,492,225	1,661,357	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	100,346	4,452	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,000	20,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,168,240	2,384,052	523,683
Special Revenue Fund Expenses	Total Special Revenue Funds		4,110,303	4,008,698	2,009,252
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,008,731	1,009,681	1,015,281
	Total Debt Service Funds		1,008,731	1,009,681	1,015,281
All Fund Expenses	Total Expenditures/Appropriations		28,131,801	32,481,554	33,995,096
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	232,224	300,000
	Total Expenditures Net of Transfers		28,131,801	32,249,330	33,695,096

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,637,022	1,571,815	964,897	546,598
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,319,340	2,299,874	2,300,149	2,300,424
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	128,558	329,980	330,205	330,430
	Legal Reserve	892,183	1,753,520	1,153,443	0
	Unemployment Fund	39,247	39,673	39,673	39,673
	Tuition Reserve	500,200	600,000	300,000	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	64,867	67,416	71,416	71,416
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,360	\$16,337	\$20,190	\$19,903	\$22,417
Total Classroom Instruction	\$10,185	\$10,250	\$13,166	\$12,979	\$14,446
Classroom-Salaries and Benefits	\$8,911	\$8,940	\$11,551	\$11,387	\$12,292
Classroom-General Supplies and Textbooks	\$332	\$312	\$332	\$327	\$408
Classroom-Purchased Services	\$942	\$998	\$1,283	\$1,265	\$1,746
Total Support Services	\$2,834	\$2,739	\$3,291	\$3,245	\$3,912
Support Services-Salaries and Benefits	\$2,408	\$2,204	\$2,695	\$2,657	\$3,040
Total Administrative Costs	\$1,748	\$1,722	\$1,794	\$1,769	\$1,767
Administration Salaries and Benefits	\$1,218	\$1,276	\$1,288	\$1,270	\$1,270
Total Operations and Maintenance of Plant	\$1,389	\$1,471	\$1,746	\$1,721	\$1,997
Operations and Maintenance-Salaries and Benefits	\$805	\$853	\$1,026	\$1,012	\$1,086
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$136	\$117	\$130	\$129	\$157
Total Equipment Costs	\$322	\$79	\$552	\$544	\$0
Legal Costs	\$39	\$64	\$39	\$39	\$40
Employee Benefits as a percentage of salaries*	38.36%	40.16%	39.88%	39.88%	40.29%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	BACCEIC - Burlington and Camden County Educational Insurance Consortium	0
	NJSBAIG - Workers' Comp Insurance through NJ School Boards	0
Municipal/Public Works	MUA Edgewater Park Township-Snow removal, buildings and grounds equipment, work together for cohesive grounds upkeep	0
Others	Partner with Lumbrton School District to provide before and after school care through their EDC Program	0
Professional Staff Development	Burlington County Inclusion Project - In-district consultation	0
Purchasing	ACES, ESCNJ, CCESC, EdgeMarket, Direct Energy, Ed Data	0
Transportation Services, including Fuel	Student Transportation - ESU, Delanco, Burlington Township, Willingboro, Cinnaminson, Beverly	0
	Fuel purchased from Edgewater Park Township	0

Estimated Tax Rates

Municipality	Category	Amount
Edgewater Park Twp	(A) General Fund School Levy	12,844,475
	(D) Total School Levy	13,429,100
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	696,870,884
	(H) Estimated Equalized Valuation (as of 10/01/23)	863,425,682
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8432
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9271
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4876
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5553

Employee Contract List for District

Name	Category	Measure
John Lestino	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,041
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	160
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,564
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout based on \$75 per diem x 287.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payout based on 750.26 per diem x 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Lestino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Lane	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Lane	Total Allowances Amount	\$2,907
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days calculated at 1/260 x annual salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days calculated at 1/260 x annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days calculated at 1/260 x annual salary
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roy Rakaszawski	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,509
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Roy Rakszawski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,136
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days calculated at 1/260 x annual salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days calculated at 1/260 x annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days calculated at 1/260 x annual salary
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Roy Rakszawski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Wajda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$91,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days calculated at 1/240 x annual salary capped at \$15,000

Employee Contract List for District

Name	Category	Measure
Steve Wajda	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days calculated at 1/240 x annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days calculated at 1/240 x annual salary
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported