

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	443.0	435.0	466.0
On Roll Special Ed Full-Time	94.0	98.0	98.0
On Roll Subtotal	537.0	533.0	564.0
In Private School Placements	1.0	3.0	3.0
Sent to Other Districts Special Ed	4.0	1.0	5.0
Received	4.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,736,810	9,151,073	9,671,688
	Total Tuition	10-1300	41,444	30,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	128,288	16,840	98,449
	Interest Earned on Maintenance Reserve	10-1XXX	40	80	80
	Interest Earned on Capital Reserve Funds	10-1XXX	200	400	400
	Total Revenues from Local Sources		8,906,782	9,198,393	9,770,617
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	137,699	137,699	137,699
	Extraordinary Aid	10-3131	73,765	60,000	60,000
	Categorical Special Education Aid	10-3132	441,909	441,909	489,983
	Equalization Aid	10-3176	169,798	91,090	91,090
	Categorical Security Aid	10-3177	62,448	62,448	62,448
	Other State Aids	10-3XXX	70,226	0	0
	Total Revenues from State Sources		955,845	793,146	841,220
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,749	16,970	0
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	733	0	0
	Total Revenues from Federal Sources		3,482	16,970	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	623,274	768,107
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	265,000
	Withdrawal from Maintenance Reserve	10-310	0	62,000	0
	Actual Revenues (Over)/Under Expenditures		364,212	0	0
General Fund Revenues	Total Operating Budget		10,230,321	10,693,783	11,644,944
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,594	0	0
	Scholarship Fund Revenue	20-1770	11	0	0
	Other Revenue from Local Sources	20-1XXX	4,082	2,500	2,500
	Total Revenues from Local Sources	20-1XXX	5,687	2,500	2,500

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	200,000
	Preschool Education Aid	20-3218	0	580,560	568,209
	Total Revenues from State Sources		0	580,560	768,209
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	115,651	88,125	85,000
	Title II	20-4451-4455	16,907	12,614	11,000
	Title IV	20-4471-4474	6,106	10,294	10,000
	ARP-IDEA Preschool	20-4409	0	2,048	0
	ARP-IDEA Basic	20-4419	0	24,031	0
	IDEA Part B (Handicapped)	20-4420-4429	158,564	161,018	153,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	39,580	420	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	37,724	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,400	0	0
	ARP-ESSER	20-4540	419,930	186,077	0
	CRRSA Act-ESSER II	20-4534	119,192	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,500	0	0
	CRRSA Act-Mental Health Grant	20-4536	23,375	0	0
	Total Revenues from Federal Sources		943,929	534,627	259,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	72,570	122,856
Special Revenue Fund Revenues	Total Grants and Entitlements		948,186	1,190,257	1,152,565
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	510,222	459,223	416,712
	Total Revenues from Local Sources		510,222	459,223	416,712
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	5,736	5,277	4,788

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		515,958	464,500	421,500
	Actual Revenues (Over)/Under Expenditures		-11,058	0	0
Debt Service Fund Revenues	Total Repayment of Debt		504,900	464,500	421,500
All Fund Revenues	Total Revenues/Sources		11,683,407	12,348,540	13,219,009
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	72,570	122,856
	Total Revenues/Sources Net of Transfers		11,683,407	12,275,970	13,096,153

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,921,799	2,985,129	3,010,477
	Special Education-Instruction	11-2XX-100-XXX	1,159,012	1,186,515	1,252,622
	Basic Skills/Remedial-Instruction	11-230-100-XXX	99,341	159,966	246,225
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	34,949	39,361	27,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,822	40,101	35,601
	Before/After School Programs	11-421-XXX-XXX	7,277	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	319,583	348,031	500,440
	Undistributed Expenditures-Health Services	11-000-213-XXX	130,836	120,040	102,753
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	62,200	212,923	218,974
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	641,378	328,399	570,594
	Undistributed Expenditures-Guidance	11-000-218-XXX	101,015	180,311	185,117
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	294,666	302,437	316,897
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	107,027	118,199	97,237
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	93,108	163,972	172,221
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	392,029	428,453	382,569
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	176,349	215,008	263,390
	Undistributed Expenditures-Central Services	11-000-251-XXX	305,480	228,128	236,480
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	52,125	55,520
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,026,243	944,883	1,050,635
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	533,169	559,814	500,926
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,724,626	2,007,567	2,074,807
	Total Undistributed Expenditures		5,907,709	6,210,290	6,728,560
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	80	80
General Fund Current Expenses	Total General Current Expense		10,164,909	10,621,442	11,301,365
Capital Outlay	Equipment	12-XXX-XXX-730	15,000	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	40,748	40,748	305,748
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		55,748	41,148	306,148

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	9,664	18,000	18,000
	Summer School-Support Services	13-422-200-XXX	0	0	6,000
	Total Summer School	13-422-X00-XXX	9,664	18,000	24,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	9,664	18,000	24,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	13,193	13,431
	General Fund Grand Total		10,230,321	10,693,783	11,644,944
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,082	2,500	2,500
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	363,194	364,247
	Support Services	20-218-200-XXX	0	254,936	466,818
	Facility Acquisition and Construction Services	20-218-400-XXX	0	35,000	60,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	653,130	891,065
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	653,130	891,065
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	115,651	88,125	85,000
	Title II	20-XXX-XXX-XXX	16,907	12,614	11,000
	Title IV	20-XXX-XXX-XXX	6,106	10,294	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	158,564	161,018	153,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	24,031	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	2,048	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	119,192	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,500	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	23,375	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	419,930	186,077	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	39,580	420	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	37,724	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,400	0	0
	Total Federal Projects	20-XXX-XXX-XXX	943,929	534,627	259,000

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		948,186	1,190,257	1,152,565
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	504,900	464,500	421,500
	Total Debt Service Funds		504,900	464,500	421,500
All Fund Expenses	Total Expenditures/Appropriations		11,683,407	12,348,540	13,219,009
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	72,570	122,856
	Total Expenditures Net of Transfers		11,683,407	12,275,970	13,096,153

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	406,560	550,551	393,991	250,000
	Repayment of Debt	-11,058	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,196,126	1,196,326	1,196,726	932,126
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	447,340	332,380	270,460	270,540
	Legal Reserve	1,466,714	1,090,830	624,116	0
	Unemployment Fund	86,563	95,293	95,293	95,293
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	28,701	30,295	30,295	30,295
	Scholarship Fund	7,424	7,260	7,260	7,260
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,928	\$17,542	\$17,690	\$19,267	\$19,553
Total Classroom Instruction	\$9,343	\$10,129	\$10,496	\$11,362	\$11,116
Classroom-Salaries and Benefits	\$8,673	\$9,444	\$9,843	\$10,545	\$10,532
Classroom-General Supplies and Textbooks	\$403	\$288	\$419	\$511	\$276
Classroom-Purchased Services	\$267	\$397	\$235	\$306	\$308
Total Support Services	\$2,960	\$3,106	\$3,148	\$3,575	\$4,153
Support Services-Salaries and Benefits	\$1,959	\$1,757	\$2,104	\$2,363	\$2,472
Total Administrative Costs	\$1,868	\$2,052	\$1,927	\$2,142	\$2,076
Administration Salaries and Benefits	\$1,284	\$1,710	\$1,513	\$1,601	\$1,612
Total Operations and Maintenance of Plant	\$1,641	\$2,085	\$1,932	\$1,979	\$2,052
Operations and Maintenance-Salaries and Benefits	\$582	\$637	\$778	\$800	\$730
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$111	\$165	\$173	\$187	\$144
Total Equipment Costs	\$0	\$28	\$0	\$66	\$107
Legal Costs	\$163	\$66	\$59	\$120	\$64
Employee Benefits as a percentage of salaries*	30.40%	31.06%	34.30%	33.96%	34.09%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	SHIF	85,000	Closeout dividend from a SHIF that we are no longer a member of

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Public Employees Health Insurance Trust	0
	NJSIG	0
Municipal/Public Works	NJ State Police (School Resource Officer)	0
Others	Burlington County Response Team	0
Purchasing	Multiple Co-Op Services	0
	Educational Data Services	0
Recycling	Township of Hainesport	0
Special Education Services	Burlington County Special Services School District	0
Technology Services	Northern Burlington Regional School District	0
Transportation Services, including Fuel	Burlington County Special Services School District	0

Estimated Tax Rates

Municipality	Category	Amount
Hainesport	(A) General Fund School Levy	9,671,688
	(D) Total School Levy	10,088,400
	(B) Estimated Net Taxable Valuation (as of 11/03/23)	792,737,100
	(H) Estimated Equalized Valuation (as of 11/03/23)	993,903,084
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2200
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2726
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9731
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0150

Employee Contract List for District

Name	Category	Measure
Alex Fisher	Job Title	Assistant Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed based on 1/240 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Fisher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher DeSanto	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher DeSanto	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed based on 1/260 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed based on 1/260 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Corn	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Corn	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed based on 1/260 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed based on 1/260 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Corn	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jules Krause	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$98,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed based on 1/240 per diem rate

Employee Contract List for District

Name	Category	Measure
Jules Krause	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julia Wolfrom	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$105,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Julia Wolfrom	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed based on 1/240 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ramon Santiago	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed based on 1/240 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ramon Santiago	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported