Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,108.0	2,166.0	2,848.0
On Roll Special Ed Full-Time	547.0	563.0	550.0
On Roll Subtotal	2,655.0	2,729.0	3,398.0
In Private School Placements	19.0	14.0	17.0
Sent to Other Districts Regular	0.0	0.0	75.0
Sent to Other Districts Special Ed	2.0	4.0	4.0
Received	1.0		1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Local Tax Levy-Base Budget	10-1210	47,219,634	48,975,474	51,105,043
	Total Tuition	10-1300	89,708	70,000	10,000
	Transportation Fees from Individuals	10-1410	31,430	16,000	16,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	132,651	60,000	60,000
General Fund Revenues from Local Sources	Rents and Royalties	10-1910	182,360	195,000	195,000
	Unrestricted Miscellaneous Revenues	10-1XXX	567,664	285,000	285,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		48,224,447	49,602,974	51,672,543
	Categorical Transportation Aid	10-3121	240,580	240,580	240,580
	Extraordinary Aid	10-3131	268,669	225,000	225,000
	Categorical Special Education Aid	10-3132	1,680,355	1,876,969	2,275,376
General Fund Revenues from State Sources	Equalization Aid	10-3176	2,057,313	2,057,313	2,057,313
	Categorical Security Aid	10-3177	78,003	78,003	78,003
	Other State Aids	10-3XXX	40,929	0	(
	Total Revenues from State Sources		4,365,849	4,477,865	4,876,272
	Medicaid Reimbursement	10-4200	9,831	26,109	31,532
General Fund Revenues from Federal Sources	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	10,326	0	(
	Total Revenues from Federal Sources		20,157	26,109	31,532
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,118,170	2,643,927
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	447,000	605,000
	Withdrawal from Maintenance Reserve	10-310	0	250,000	(
	Adjustment for Prior Year Encumbrances		0	661,998	(
	Actual Revenues (Over)/Under Expenditures		1,856,247	0	(
General Fund Revenues	Total Operating Budget		54,466,700	58,584,116	59,829,274

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Student Activity Fund Revenue	20-1760	255,688	35,000	(
	Scholarship Fund Revenue	20-1770	126	0	(
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	17,670	18,000	(
	Total Revenues from Local Sources	20-1XXX	273,484	53,000	(
	Preschool Education Aid	20-3218	0	2,110,872	4,442,760
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	206,342	307,925	(
	Total Revenues from State Sources		206,342	2,418,797	4,442,760
	Title I	20-4411-4416	53,009	48,624	68,708
	Title II	20-4451-4455	4,982	26,446	28,994
	Title IV	20-4471-4474	979	8,294	7,190
	ARP-IDEA Basic	20-4419	27,527	0	
	IDEA Part B (Handicapped)	20-4420-4429	664,476	542,692	532,858
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	37,010	88,925	
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	20,000	
Cources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	20,000	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,074	0	
	ARP-ESSER	20-4540	399,528	215,125	
	CRRSA Act-Learning Acceleration Grant	20-4535	4,683	0	
	CRRSA Act-Mental Health Grant	20-4536	39,560	0	
	Total Revenues from Federal Sources		1,232,828	970,106	637,750
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	174,168	76,785
Special Revenue Fund Revenues	Total Grants and Entitlements		1,712,977	3,605,071	5,157,295
Debt Comice Fund Devenues from Local Courses	Local Tax Levy	40-1210	2,125,500	2,013,514	1,935,500
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		2,125,500	2,013,514	1,935,500

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	16,736	0
Debt Service Fund Revendes non Other Sources	Total Local Repayment of Debt		2,125,500	2,030,250	1,935,500
Debt Service Fund Revenues	Total Repayment of Debt		2,125,500	2,030,250	1,935,500
All Fund Revenues	Total Revenues/Sources		58,305,177	64,219,437	66,922,069
Devenues Net of Transfere	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	174,168	76,785
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		58,305,177	64,045,269	66,845,284

Burlington

Advertised Appropriations

Special Education-Instruction 11-2XX-100-XXX 8,961,568 8,955,51 9,115,34 Basic Skills/Remedial-Instruction 11-230-100-XXX 433,58 443,75 470,33 School-Sponsored Courricular or Extracurricular Activities-Instruction 11401-100-XXX 30,218 471,82 22,22 School-Sponsored Athletics-Instruction 11402-100-XXX 30,464 0.0 16,50 Other Instructional Programs-Instruction 11402-100-XXX 3,464 0.0 16,50 Undistributed Expenditures-Instruction (Tuition) 11-000-11XXX 10,49,833 10,75,89 10,59,94 Undistributed Expenditures-Instruction (Tuition) 11-000-21,5XXX 659,552 701,79 564,77 Undistributed Expenditures-Speech, OT, PT and Related Services 11-000-218,XXX 776,454 649,362 Undistributed Expenditures-Guidance 11-000-218,XXX 776,454 649,362 649,362 Undistributed Expenditures-Support envices-Guidance 11-000-218,XXX 776,454 849,662 649,362 Undistributed Expenditures-Support envices-School Administration 11-000-218,XXX 776,454 849,662 649,362 <th>Budget Category</th> <th>Description</th> <th>Account</th> <th>2022-23 Actual</th> <th>2023-24 Revised</th> <th>2024-25 Proposed</th>	Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Basic Skills/Remedial-Instruction 11-230-100-XXX 433,538 453,756 470,35 School-Sponsored Cocurricular or Extracurricular Activities-Instruction 11-401-100-XXX 30,216 471,28 22,22 School-Sponsored Athetics-Instruction 11-402-100-XXX 56,897 29,850 33,22 Other Instructional Programs-Instruction 11-402-100-XXX 56,897 29,850 36,25 Undistributed Expenditures-Instruction 11-402-100-XXX 10,49,833 1,075,893 1,059,46 Undistributed Expenditures-Instruction (Tuition) 11-000-11-XXX 25,113 25,919 56,807 Undistributed Expenditures-Attendance and Scall Work 11-000-21-XXX 761,245 849,62 649,36 Undistributed Expenditures-Child Study Teams 11-000-21-XXX 761,245 849,62 649,36 Undistributed Expenditures-Child Study Teams 11-000-221-XXX 761,245 849,62 649,36 Undistributed Expenditures-Schold Media Services 11-000-221-XXX 769,42 17,117 686,02 Undistributed Expenditures-Schold Administration 11-000-221-XXX 77,63,48 77,174 768		Regular Programs-Instruction	11-1XX-100-XXX	16,369,532	17,359,538	17,875,701
General Fund Current Expenses for Instruction 11-401-100-XXX 30.218 47.128 22.22 School-Sponsored Athletics-Instruction 11-402-100-XXX 55.897 29.850 33.22 Other Instructional Programs-Instruction 11-40X-100-XXX 55.897 29.850 33.22 Other Instructional Programs-Instruction 11-40X-100-XXX 1.404.833 1.075.893 1.569.44 Undistributed Expenditures-Instruction (Tutiton) 11-000-211-XXX 25.113 25.919 26.80 Undistributed Expenditures-Reating e and Social Work 11-000-218-XXX 754.346 849.622 649.622 Undistributed Expenditures-Suech, OT PT and Related Services 11-000-218-XXX 756.1245 849.662 649.626		Special Education-Instruction	11-2XX-100-XXX	8,961,658	8,955,531	9,115,340
School-Sponsored Cocurricular of Extracultique Activities-Instruction 114.01100-XXX 30.218 47,128 22.22 School-Sponsored Athletics-Instruction 114.02-100-XXX 56,807 29,850 33.25 Other Instructional Programs-Instruction 114.40X-100-XXX 14,442 0 16.55 16.96 0 16.55 19.96 33.25 Undistributed Expenditures-Instruction (Tuition) 11.000-100-XXX 1,409.33 1,075.93 1,569.46 11.000-211-XXX 25,113 25,919 26.86 Undistributed Expenditures-Metandance and Social Work 11.000-216-XXX 754,346 842.418 841,81	Concret Fund Current Expenses for Instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	433,538	453,756	470,377
Other Instructional Programs-Instruction 11.4XX.100.XXX 3,464 0 16.50 VIndistributed Expenditures-Instruction (Tuition) 11.000-100.XXX 1,049,833 1,075,833 1,569,46 Undistributed Expenditures-Attendance and Social Work 11.000-211.XXX 25,113 25,919 25,83 Undistributed Expenditures-Speech, OT, PT and Related Services 11.000-216.XXX 761,245 849,662 649,362 Undistributed Expenditures-Speech, OT, PT and Related Services 11.000-218.XXX 761,245 849,662 649,362 Undistributed Expenditures-Child Study Teams 11.000-218.XXX 761,245 849,662 649,362 Undistributed Expenditures-Education Media Services/Library 11.000-221.XXX 890,713 771,618 765,273 Undistributed Expenditures-Education Media Services/Library 11.000-223.XXX 744,745 771,618 680,603 Undistributed Expenditures-Support Services-Cheneral Administration 11.000-223.XXX 749,863 47,864 Undistributed Expenditures-Charli Study Teams 11.000-223.XXX 744,745 751,714 686,705 Undistributed Expenditures-Charli Services 11.000-23.XXX	General Fund Current Expenses for instruction	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,218	47,128	22,260
Undistributed Expenditures-Instruction (Tuition) 11-000-10XXX 10.498,33 1.075,893 1.568,46 Undistributed Expenditures-Attendance and Social Work 11-000-211-XXX 25,113 25,919 26,80 Undistributed Expenditures-Steench, OT, PT and Related Services 11-000-213-XXX 659,532 701,729 584,17 Undistributed Expenditures-Speech, OT, PT and Related Services 11-000-213-XXX 672,455 842,468 849,363 Undistributed Expenditures-Child Study Teams 11-000-219-XXX 176,245 849,662 649,355 Undistributed Expenditures-Improvement of Instruction Services 11-000-221-XXX 890,713 716,167 666,062 Undistributed Expenditures-Support Services-General Administration 11-000-223-XXX 1,084,023 1,076,89 2,049,55 Undistributed Expenditures-Support Services-General Administration 11-000-223-XXX 1,084,023 1,018 707,617 686,02 Undistributed Expenditures-Support Services-General Administration 11-000-234-XXX 1,088,01 1,217,674 1,282,855 2,013,47 Undistributed Expenditures-Support Services-General Administration 11-000-243-XXX 1,083,003 <		School-Sponsored Athletics-Instruction	11-402-100-XXX	55,897	29,850	33,250
Undistributed Expenditures-Attendance and Social Work 11-000-211-XXX 25,113 25,919 26,80 Undistributed Expenditures-Health Services 11-000-213-XXX 659,532 701,729 584,17 Undistributed Expenditures-Guech, OT, PT and Related Services 11-000-218-XXX 761,346 842,418 891,93 Undistributed Expenditures-Guidance 11-000-218-XXX 761,324 849,618 2049,56 Undistributed Expenditures-Child Study Teams 11-000-218-XXX 744,736 771,617 686,66 Undistributed Expenditures-Improvement of Instruction Services 11-000-221-XXX 890,713 771,617 686,66 Undistributed Expenditures-Improvement of Instruction Services 11-000-222-XXX 744,736 771,617 686,66 Undistributed Expenditures-Improvement of Instructional Staff Training Services 11-000-220-XXX 3,759 49,828 47,15 Undistributed Expenditures-Support Services-General Administration 11-000-230-XXX 3,098,081 1,217,64 1,218,72 Undistributed Expenditures-Operation and Maintenance of Plant Services 11-000-251-XXX 756,393 5,037,32 Undistributed Expenditures-Operation and Maintenance		Other Instructional Programs-Instruction	11-4XX-100-XXX	3,464	0	16,500
Undistributed Expenditures-Health Services 11-000-213-XXX 659,532 701,729 584,17 Undistributed Expenditures-Speech, OT, PT and Related Services 11-000-216-XXX 754,346 842,418 891,91 Undistributed Expenditures-Guidance 11-000-218-XXX 761,245 849,662 649,35 Undistributed Expenditures-Guidance 11-000-218-XXX 761,245 849,662 649,35 Undistributed Expenditures-Indivores-Guidance 11-000-218-XXX 761,245 717,394 2,049,56 Undistributed Expenditures-Indivores-Indindindivores-Indindivores-Indivores-Indivores-Indivores-Indivores-I		Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,049,833	1,075,893	1,569,464
Indistributed Expenditures-Speech, OT, PT and Related Services 11-000-216.XXX 754,346 842,418 891,91 Indistributed Expenditures-Guidance 11-000-218.XXX 761,245 849,662 649,362 Indistributed Expenditures-Child Study Teams 11-000-219.XXX 761,245 849,662 649,362 Indistributed Expenditures-Improvement of Instruction Services 11-000-219.XXX 890,713 791,618 705,24 Undistributed Expenditures-Improvement of Instruction Services 11-000-223.XXX 744,736 771,617 686,06 Undistributed Expenditures-Improvement of Instruction Services 11-000-223.XXX 744,736 771,617 686,06 Undistributed Expenditures-Improvement of Instructional Staff Training Services 11-000-223.XXX 744,736 71,617 686,06 Undistributed Expenditures-Support Services-General Administration 11-000-233.XXX 1,988,01 1,217,674 1,288,28 Undistributed Expenditures-Cupration Services 11-000-251.XXX 756,92 1,061,856 62,77 Undistributed Expenditures-Cupration and Maintenance of Plant Services 11-000-251.XXX 443,020 483,001 423,80 5,027,32 <		Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,113	25,919	26,801
Undistributed Expenditures-Guidance 11-000-218-XXX 761,245 849,662 649,36 Undistributed Expenditures-Child Study Teams 11-000-219-XXX 1585,542 1.773,394 2,049,56 Undistributed Expenditures-Improvement of Instruction Services 11-000-221-XXX 890,713 791,618 705,21 Undistributed Expenditures-Instructional Staff Training Services 11-000-222-XXX 3,759 448,828 47,18 Undistributed Expenditures-Support Services-General Administration 11-000-230-XXX 1,217,674 1,281,28 Undistributed Expenditures-Support Services-School Administration 11-000-230-XXX 443,020 48,828 2,013,47 Undistributed Expenditures-Support Services-School Administration 11-000-240-XXX 2,204,215 2,539,585 2,013,47 Undistributed Expenditures-Operation and Maintenance of Plant Services 11-000-260-XXX 443,503 5,445,800 5,027,324 Undistributed Expenditures-Student Transportation Services 11-000-260-XXX 4,455,530 5,345,800 5,027,324 Undistributed Expenditures-Operation and Maintenance of Plant Services 11-000-267-XXX 4,455,530 5,345,800 5,027,324		Undistributed Expenditures-Health Services	11-000-213-XXX	659,532	701,729	584,178
Indistributed Expenditures-Child Study Teams 11-000-219-XXX 1,585,542 1,773,394 2,049,56 Undistributed Expenditures-Improvement of Instruction Services 11-000-221-XXX 890,713 791,618 705,21 Undistributed Expenditures-Improvement of Instruction Services/Library 11-000-222-XXX 744,736 771,617 686,06 Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 3,759 49,828 47,18 Undistributed Expenditures-Instructional Staff Training Services-General Administration 11-000-230-XXX 1,098,801 1,217,674 1,283,28 Undistributed Expenditures-Support Services-School Administration 11-000-240-XXX 2,204,215 2,539,585 2,013,47 Undistributed Expenditures-Central Services 11-000-251-XXX 756,929 1,061,856 862,17 Undistributed Expenditures-Operation and Maintenance of Plant Services 11-000-252-XXX 443,020 443,020 443,020 2,042,03 5,045,630 5,027,324 Undistributed Expenditures-Student Transportation Services 11-000-252-XXX 4,455,530 5,345,600 5,027,324 Undistributed Expenditures-Student Transportation Services		Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	754,346	842,418	891,917
Undistributed Expenditures-Improvement of Instruction Services 11-000-221-XXX 890,713 791,618 705,21 General Fund Current Expenses for Support Services Undistributed Expenditures-Instructional Staff Training Services 11-000-222-XXX 744,736 771,617 686,06 Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 3,759 49,828 47,18 Undistributed Expenditures-Instructional Staff Training Services 11-000-230-XXX 1,098,801 1,217,674 1,281,28 Undistributed Expenditures-Support Services-School Administration 11-000-251-XXX 756,929 1,061,856 862,17 Undistributed Expenditures-Central Services 11-000-251-XXX 443,002 443,001 423,802 Undistributed Expenditures-Operation and Maintenance of Plant Services 11-000-267-XXX 4,455,530 5,345,860 5,027,322 Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 4,455,530 5,345,860 5,027,322 Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 2,666,673 2,792,020 2,928,931 1,051,833 Undistributed Expenditures 11-000-270-XXX		Undistributed Expenditures-Guidance	11-000-218-XXX	761,245	849,662	649,368
General Fund Current Expenses for Support ServicesUndistributed Expenditures-Instructional Staff Training Services11-000-222-XXX744,736771,617686,00Undistributed Expenditures-Instructional Staff Training Services11-000-23-XXX3,75949,82847,18Undistributed Expenditures-Support Services-General Administration11-000-230-XXX1,098,8011,217,6741,281,28Undistributed Expenditures-Support Services-School Administration11-000-240-XXX2,204,2152,539,5852,013,47Undistributed Expenditures-Central Services11-000-251-XXX756,9291,061,856862,17Undistributed Expenditures-Administrative InformationTechnology11-000-252-XXX443,020483,001423,800Undistributed Expenditures-Student Transportation Services11-000-270-XXX2,646,6732,792,0202,962,385Personal Services-Employee Benefits11-000-270-XXX8,697,8079,298,98110,501,833Total Undistributed Expenditures11-000-280-XXX8,697,8079,298,98110,501,833Total Undistributed Expenditures11-000-270-XXX8,697,8079,298,98110,501,833Total Undistributed Expenditures10-6060500500		Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,585,542	1,773,394	2,049,561
General Fund Current Expenses for Support Services Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 3,759 49,828 47,18 Undistributed Expenditures-Support Services-General Administration 11-000-230-XXX 1,098,801 1,217,674 1,281,28 Undistributed Expenditures-Support Services-School Administration 11-000-251-XXX 2,204,215 2,539,585 2,013,47 Undistributed Expenditures-Central Services 11-000-251-XXX 756,929 1,061,856 862,17 Undistributed Expenditures-Central Services 11-000-252-XXX 443,000 483,001 423,800 Undistributed Expenditures-Support Services-Student Transportation Services 11-000-26X-XXX 2,646,673 2,792,020 2,962,385 Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 8,697,807 9,298,981 10,511,833 Undistributed Expenditures Total Undistributed Expenditures 11-000-270-XXX 8,697,807 9,298,981 10,511,833 Undistributed Expenditures Total Undistributed Expenditures 2,677,794 2,621,055 30,282,044 Inereal Fund Current Expenses for Increased Reserve Interest Earned on Maintenance Reserve 10-606 0 50		Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	890,713	791,618	705,215
Undistributed Expenditures-Support Services-General Administration 11-000-230-XXX 1,098,801 1,217,674 1,281,28 Undistributed Expenditures-Support Services-School Administration 11-000-240-XXX 2,204,215 2,539,585 2,013,47 Undistributed Expenditures-Central Services 11-000-251-XXX 756,929 1,061,856 862,77 Undistributed Expenditures-Administrative InformationTechnology 11-000-252-XXX 443,020 483,001 423,80 Undistributed Expenditures-Sudent Transportation Services 11-000-270-XXX 2,646,673 2,792,020 2,962,385 Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 8,697,807 9,298,981 10,501,833 Interest Earned on Maintenance Reserve 11-000-270-XXX 8,697,807 9,298,981 10,501,833 Interest Earned on Maintenance Reserve 10-606 0 500 502		Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	744,736	771,617	686,067
Undistributed Expenditures-Support Services-School Administration11-000-240-XXX2,204,2152,539,5852,013,47Undistributed Expenditures-Central Services11-000-251-XXX756,0291,061,856862,17Undistributed Expenditures-Administrative InformationTechnology11-000-252-XXX443,020483,001423,80Undistributed Expenditures-Operation and Maintenance of Plant Services11-000-26X-XXX4,455,5305,345,8605,027,32Undistributed Expenditures-Student Transportation Services11-000-270-XXX2,646,6732,792,0202,962,389Personal Services-Employee Benefits11-XXX-XX2X8,697,8079,298,98110,501,833Total Undistributed Expenditures10-60605005028,244	General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,759	49,828	47,184
Undistributed Expenditures-Central Services11-000-251-XXX756,9291,061,856862,17Undistributed Expenditures-Administrative InformationTechnology11-000-252-XXX443,000443,000423,80Undistributed Expenditures-Operation and Maintenance of Plant Services11-000-26X-XXX4,455,5305,345,8605,027,32Undistributed Expenditures-Student Transportation Services11-000-270-XXX2,646,6732,792,0202,962,39Personal Services-Employee Benefits11-XXX-XX2-XX8,697,8079,298,98110,501,83Total Undistributed Expenditures10-60605050		Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,098,801	1,217,674	1,281,289
Undistributed Expenditures-Administrative InformationTechnology11-000-252-XXX443,000483,001423,80Undistributed Expenditures-Operation and Maintenance of Plant Services11-000-26X-XXX4,455,5305,345,8605,027,32Undistributed Expenditures-Student Transportation Services11-000-270-XXX2,646,6732,792,0202,962,93Personal Services-Employee Benefits11-XXX-XXX8,697,8079,298,98110,501,83Total Undistributed Expenditures10-60665050,273,23		Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,204,215	2,539,585	2,013,475
Undistributed Expenditures-Operation and Maintenance of Plant Services11-000-26X-XXX4,455,5305,345,8605,027,32Undistributed Expenditures-Student Transportation Services11-000-270-XXX2,646,6732,792,0202,962,39Personal Services-Employee Benefits11-XXX-XXX-2XX8,697,8079,298,98110,501,83Total Undistributed Expenditures10-60626,777,79429,621,05530,282,04Interest Earned on Maintenance Reserve10-6061055		Undistributed Expenditures-Central Services	11-000-251-XXX	756,929	1,061,856	862,170
Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 2,646,673 2,792,020 2,962,320 Personal Services-Employee Benefits 11-XXX-XX2-2XX 8,697,807 9,298,981 10,501,833 Total Undistributed Expenditures 26,777,794 29,621,055 30,282,044 eneral Fund Current Expenses for Increased Reserve Interest Earned on Maintenance Reserve 10-606 0 500		Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	443,020	483,001	423,800
Personal Services-Employee Benefits 11-XXX-2XX 8,697,807 9,298,981 10,501,833 Total Undistributed Expenditures 26,777,794 29,621,055 30,282,044 eneral Fund Current Expenders Interst Earned on Maintenance Reserve 10-606 0		Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,455,530	5,345,860	5,027,329
Total Undistributed ExpendituresZ6,777,79429,621,05530,282,044General Fund Current Expenses for Increased ReservesInterest Earned on Maintenance Reserve10-6060500500		Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,646,673	2,792,020	2,962,390
teneral Fund Current Expenses for Increased Reserves Interest Earned on Maintenance Reserve 10-606 0 500		Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,697,807	9,298,981	10,501,833
		Total Undistributed Expenditures		26,777,794	29,621,055	30,282,041
General Fund Current Expenses Total General Current Expense 52,632,101 56,467,358 57,815,96	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
	General Fund Current Expenses	Total General Current Expense		52,632,101	56,467,358	57,815,969

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Equipment	12-XXX-XXX-730	590,465	716,264	425,424
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,112,877	1,246,547	1,476,043
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,703,342	1,963,811	1,902,467
Created School Evenness for Summer School	Summer School-Instruction	13-422-100-XXX	131,257	121,430	66,600
Special School Expenses for Summer School	Total Summer School	13-422-X00-XXX	131,257	121,430	66,600
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	131,257	121,430	66,600
Concern Fund Expension and Transform	Transfer of Funds to Charter Schools	10-000-100-56X	0	31,517	44,238
General Fund Expenses and Transfers	General Fund Grand Total		54,466,700	58,584,116	59,829,274
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,670	18,000	0
	Preschool Education Aid Instruction	20-218-100-XXX	0	783,937	1,693,849
Special Revenue Fund Expenses for Preschool	Support Services	20-218-200-XXX	0	1,501,103	2,815,696
Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	2,285,040	4,519,545
	Nonpublic Textbooks	20-XXX-XXX-XXX	20,036	20,869	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	26,585	68,644	0
Special Revenue Fund Expenses for Other State	Nonpublic Handicapped Services	20-XXX-XXX-XXX	39,987	74,446	0
Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,616	43,320	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,055	20,081	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	71,063	80,565	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	206,342	2,592,965	4,519,545
	Title I	20-XXX-XXX-XXX	53,009	48,624	68,708
	Title II	20-XXX-XXX-XXX	4,982	26,446	28,994
Special Revenue Fund Expenses for Federal Projects	Title IV	20-XXX-XXX-XXX	979	8,294	7,190
Special Revenue runu Expenses ioi reueral Plojecis	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	664,476	542,692	532,858
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	27,527	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	4,683	0	0

Burlington

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	39,560	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	399,528	215,125	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	37,010	88,925	0
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	20,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	20,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,074	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,232,828	970,106	637,750
Special Revenue Fund Expenses	Total Special Revenue Funds		1,712,977	3,605,071	5,157,295
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,125,500	2,030,250	1,935,500
Debt Service Fund Expenses	Total Debt Service Funds		2,125,500	2,030,250	1,935,500
All Fund Expenses Total Expenditures/Appropriations			58,305,177	64,219,437	66,922,069
Evenence Net of Transform	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	174,168	76,785
Expenses Net of Transfers	Total Expenditures Net of Transfers		58,305,177	64,045,269	66,845,284

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,236,903	2,484,961	2,158,442	1,158,442
Onrestricted	Repayment of Debt	16,736	16,736	0	0
	Capital Reserve	1,525,021	1,066,021	725,511	121,511
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	750,000	500,500	501,000
	Legal Reserve	5,497,141	3,541,068	1,643,927	0
Postricted for Conoral Operating Pudget	Unemployment Fund	188,557	224,879	224,879	224,879
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Postricted for Special Povenue Fund	Student Activity Fund	228,916	229,682	240,682	240,682
Restricted for Special Revenue Fund	Scholarship Fund	8,929	7,840	7,840	7,840
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,862	\$18,304	\$19,372	\$19,740	\$16,605
Total Classroom Instruction	\$11,074	\$11,628	\$12,089	\$12,146	\$10,579
Classroom-Salaries and Benefits	\$9,107	\$9,146	\$9,877	\$9,828	\$8,596
Classroom-General Supplies and Textbooks	\$153	\$306	\$211	\$278	\$173
Classroom-Purchased Services	\$1,814	\$2,176	\$2,001	\$2,041	\$1,810
Total Support Services	\$2,531	\$2,554	\$2,726	\$2,839	\$2,521
Support Services-Salaries and Benefits	\$2,386	\$2,413	\$2,540	\$2,607	\$2,326
Total Administrative Costs	\$2,071	\$2,027	\$2,188	\$2,363	\$1,636
Administration Salaries and Benefits	\$1,654	\$1,628	\$1,743	\$1,953	\$1,265
Total Operations and Maintenance of Plant	\$1,979	\$1,873	\$2,137	\$2,180	\$1,676
Operations and Maintenance-Salaries and Benefits	\$1,016	\$950	\$1,054	\$1,027	\$835
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$26	\$38	\$31	\$33	\$21
Total Equipment Costs	\$300	\$221	\$130	\$263	\$128
Legal Costs	\$45	\$39	\$22	\$22	\$27
Employee Benefits as a percentage of salaries*	28.71%	27.69%	29.03%	27.28%	30.55%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	We are members of the self-insured joint insurance pools for both the property & casualty (BCIP JIF) and health (SHIF)	0
Municipal/Public Works	We have maintenance and facility agreements in place with the Township for several of our fields/facilities. We also have an agreement for our SRO.	0
Professional Staff Development	We send our staff to professional development opportunities with the neighboring Districts.	0
Purchasing	We use may purchasing co-ops including Ed Data, Hunterdon County ESU, Educational Services Commission of NJ, NJ Start, and national cooperatives.	0
Transportation Services, including Fuel	Burlington county transportation jointure is utilized.	0

Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	51,105,043
	(D) Total School Levy	53,040,543
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,140,582,317
Medferd Turn	(H) Estimated Equalized Valuation (as of 10/01/23)	4,650,317,576
Medford Twp	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6272
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6889
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0990
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1406

Name	Category	Measure
	Job Title	Other
	Job Title II	Systems Analyst
	Base Annual Salary Amount	\$75,542
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
Benjamin Troke	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Benjamin Troke	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Grounds
	Base Annual Salary Amount	\$84,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Brian Pavan	Member of Collective Bargaining Unit (CBU)?	N
Bhan Pavan	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,637
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Brian Pavan	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Bhan Pavan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
Brian Rife	Job Title II	Data Specialist
	Base Annual Salary Amount	\$92,804
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
Brian Rife	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,295
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

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Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Brian Rife	Additional Comment 1	None Reported
Dhan Kile	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Accounting
	Base Annual Salary Amount	\$90,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
Carol Beachy	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,798
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Carol Beachy	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$120,352
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
Elizabeth Poblete	Shared District	None Reported
Elizabeli Poblele	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,065
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
Elizabeth Poblete	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
Elizabeth Poblete	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$81,001
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
Eric Fulton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,226
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Eric Fulton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
Helen Saul	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$3,794
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,563
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Helen Saul	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Helen Saul	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$13,750
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities/Operations
	Base Annual Salary Amount	\$124,169
John Gallagher	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
John Gallagher	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,830
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

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Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
John Colloghor	Additional Comment 1	None Reported
John Gallagher	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$109,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
John Rhode	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$79,766
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
John Rhode	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$160,115
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
Jonathan Yates	Shared District	None Reported
Jonathan Yates	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Subject to cap.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Other Renumeration Vacation
Jonathan Yates	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
Jonalnan Yales	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$199,619
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
Keira Scussa	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$35,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,328
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Keira Scussa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$170,445
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Mark Daman	Member of Collective Bargaining Unit (CBU)?	Ν
Mark Damon	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,285
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Mark Damon	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Mark Damon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$14,204
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Services
	Base Annual Salary Amount	\$169,755
Nicole Espenberg	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported

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Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Nicole Espenberg	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$14,146
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Nicole Espenberg	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$121,377
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
Shaun Gray	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,884
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Shaun Gray	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Payroll Bookeeper
	Base Annual Salary Amount	\$81,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
Suzanne Smith	Shared District	None Reported
Suzanne Smith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,970
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
Suzanne Smith	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
Suzanne Smith	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Other
	Job Title II	Mechanic/Maintenance
	Base Annual Salary Amount	\$87,604
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
William McClaran	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,833
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
William McClaran	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported