

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,108.0	2,166.0	2,848.0
On Roll Special Ed Full-Time	547.0	563.0	550.0
On Roll Subtotal	2,655.0	2,729.0	3,398.0
In Private School Placements	19.0	14.0	17.0
Sent to Other Districts Regular	0.0	0.0	75.0
Sent to Other Districts Special Ed	2.0	4.0	4.0
Received	1.0		1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	47,219,634	48,975,474	51,105,043
	Total Tuition	10-1300	89,708	70,000	10,000
	Transportation Fees from Individuals	10-1410	31,430	16,000	16,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	132,651	60,000	60,000
	Rents and Royalties	10-1910	182,360	195,000	195,000
	Unrestricted Miscellaneous Revenues	10-1XXX	567,664	285,000	285,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		48,224,447	49,602,974	51,672,543
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	240,580	240,580	240,580
	Extraordinary Aid	10-3131	268,669	225,000	225,000
	Categorical Special Education Aid	10-3132	1,680,355	1,876,969	2,275,376
	Equalization Aid	10-3176	2,057,313	2,057,313	2,057,313
	Categorical Security Aid	10-3177	78,003	78,003	78,003
	Other State Aids	10-3XXX	40,929	0	0
	Total Revenues from State Sources		4,365,849	4,477,865	4,876,272
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,831	26,109	31,532
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	10,326	0	0
	Total Revenues from Federal Sources		20,157	26,109	31,532
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,118,170	2,643,927
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	447,000	605,000
	Withdrawal from Maintenance Reserve	10-310	0	250,000	0
	Adjustment for Prior Year Encumbrances		0	661,998	0
	Actual Revenues (Over)/Under Expenditures		1,856,247	0	0
General Fund Revenues	Total Operating Budget		54,466,700	58,584,116	59,829,274

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	255,688	35,000	0
	Scholarship Fund Revenue	20-1770	126	0	0
	Other Revenue from Local Sources	20-1XXX	17,670	18,000	0
	Total Revenues from Local Sources	20-1XXX	273,484	53,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	2,110,872	4,442,760
	Other Restricted Entitlements	20-32XX	206,342	307,925	0
	Total Revenues from State Sources		206,342	2,418,797	4,442,760
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	53,009	48,624	68,708
	Title II	20-4451-4455	4,982	26,446	28,994
	Title IV	20-4471-4474	979	8,294	7,190
	ARP-IDEA Basic	20-4419	27,527	0	0
	IDEA Part B (Handicapped)	20-4420-4429	664,476	542,692	532,858
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	37,010	88,925	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	20,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	20,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,074	0	0
	ARP-ESSER	20-4540	399,528	215,125	0
	CRRSA Act-Learning Acceleration Grant	20-4535	4,683	0	0
	CRRSA Act-Mental Health Grant	20-4536	39,560	0	0
	Total Revenues from Federal Sources		1,232,828	970,106	637,750
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	174,168	76,785
Special Revenue Fund Revenues	Total Grants and Entitlements		1,712,977	3,605,071	5,157,295
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,125,500	2,013,514	1,935,500
	Total Revenues from Local Sources		2,125,500	2,013,514	1,935,500

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	16,736	0
	Total Local Repayment of Debt		2,125,500	2,030,250	1,935,500
Debt Service Fund Revenues	Total Repayment of Debt		2,125,500	2,030,250	1,935,500
All Fund Revenues	Total Revenues/Sources		58,305,177	64,219,437	66,922,069
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	174,168	76,785
	Total Revenues/Sources Net of Transfers		58,305,177	64,045,269	66,845,284

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,369,532	17,359,538	17,875,701
	Special Education-Instruction	11-2XX-100-XXX	8,961,658	8,955,531	9,115,340
	Basic Skills/Remedial-Instruction	11-230-100-XXX	433,538	453,756	470,377
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,218	47,128	22,260
	School-Sponsored Athletics-Instruction	11-402-100-XXX	55,897	29,850	33,250
	Other Instructional Programs-Instruction	11-4XX-100-XXX	3,464	0	16,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,049,833	1,075,893	1,569,464
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,113	25,919	26,801
	Undistributed Expenditures-Health Services	11-000-213-XXX	659,532	701,729	584,178
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	754,346	842,418	891,917
	Undistributed Expenditures-Guidance	11-000-218-XXX	761,245	849,662	649,368
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,585,542	1,773,394	2,049,561
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	890,713	791,618	705,215
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	744,736	771,617	686,067
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,759	49,828	47,184
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,098,801	1,217,674	1,281,289
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,204,215	2,539,585	2,013,475
	Undistributed Expenditures-Central Services	11-000-251-XXX	756,929	1,061,856	862,170
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	443,020	483,001	423,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,455,530	5,345,860	5,027,329
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,646,673	2,792,020	2,962,390
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,697,807	9,298,981	10,501,833
	Total Undistributed Expenditures		26,777,794	29,621,055	30,282,041
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		52,632,101	56,467,358	57,815,969

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	590,465	716,264	425,424
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,112,877	1,246,547	1,476,043
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,703,342	1,963,811	1,902,467
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	131,257	121,430	66,600
	Total Summer School	13-422-X00-XXX	131,257	121,430	66,600
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	131,257	121,430	66,600
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	31,517	44,238
	General Fund Grand Total		54,466,700	58,584,116	59,829,274
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,670	18,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	783,937	1,693,849
	Support Services	20-218-200-XXX	0	1,501,103	2,815,696
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	2,285,040	4,519,545
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,036	20,869	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	26,585	68,644	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	39,987	74,446	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,616	43,320	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,055	20,081	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	71,063	80,565	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	206,342	2,592,965	4,519,545
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	53,009	48,624	68,708
	Title II	20-XXX-XXX-XXX	4,982	26,446	28,994
	Title IV	20-XXX-XXX-XXX	979	8,294	7,190
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	664,476	542,692	532,858
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	27,527	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	4,683	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	39,560	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	399,528	215,125	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	37,010	88,925	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	20,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	20,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,074	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,232,828	970,106	637,750
Special Revenue Fund Expenses	Total Special Revenue Funds		1,712,977	3,605,071	5,157,295
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,125,500	2,030,250	1,935,500
	Total Debt Service Funds		2,125,500	2,030,250	1,935,500
All Fund Expenses	Total Expenditures/Appropriations		58,305,177	64,219,437	66,922,069
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	174,168	76,785
	Total Expenditures Net of Transfers		58,305,177	64,045,269	66,845,284

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,236,903	2,484,961	2,158,442	1,158,442
	Repayment of Debt	16,736	16,736	0	0
Restricted for General Operating Budget	Capital Reserve	1,525,021	1,066,021	725,511	121,511
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	750,000	500,500	501,000
	Legal Reserve	5,497,141	3,541,068	1,643,927	0
	Unemployment Fund	188,557	224,879	224,879	224,879
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	228,916	229,682	240,682	240,682
	Scholarship Fund	8,929	7,840	7,840	7,840
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,862	\$18,304	\$19,372	\$19,740	\$16,605
Total Classroom Instruction	\$11,074	\$11,628	\$12,089	\$12,146	\$10,579
Classroom-Salaries and Benefits	\$9,107	\$9,146	\$9,877	\$9,828	\$8,596
Classroom-General Supplies and Textbooks	\$153	\$306	\$211	\$278	\$173
Classroom-Purchased Services	\$1,814	\$2,176	\$2,001	\$2,041	\$1,810
Total Support Services	\$2,531	\$2,554	\$2,726	\$2,839	\$2,521
Support Services-Salaries and Benefits	\$2,386	\$2,413	\$2,540	\$2,607	\$2,326
Total Administrative Costs	\$2,071	\$2,027	\$2,188	\$2,363	\$1,636
Administration Salaries and Benefits	\$1,654	\$1,628	\$1,743	\$1,953	\$1,265
Total Operations and Maintenance of Plant	\$1,979	\$1,873	\$2,137	\$2,180	\$1,676
Operations and Maintenance-Salaries and Benefits	\$1,016	\$950	\$1,054	\$1,027	\$835
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$26	\$38	\$31	\$33	\$21
Total Equipment Costs	\$300	\$221	\$130	\$263	\$128
Legal Costs	\$45	\$39	\$22	\$22	\$27
Employee Benefits as a percentage of salaries*	28.71%	27.69%	29.03%	27.28%	30.55%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	We are members of the self-insured joint insurance pools for both the property & casualty (BCIP JIF) and health (SHIF)	0
Municipal/Public Works	We have maintenance and facility agreements in place with the Township for several of our fields/facilities. We also have an agreement for our SRO.	0
Professional Staff Development	We send our staff to professional development opportunities with the neighboring Districts.	0
Purchasing	We use may purchasing co-ops including Ed Data, Hunterdon County ESU, Educational Services Commission of NJ, NJ Start, and national cooperatives.	0
Transportation Services, including Fuel	Burlington county transportation jointure is utilized.	0

Estimated Tax Rates

Municipality	Category	Amount
Medford Twp	(A) General Fund School Levy	51,105,043
	(D) Total School Levy	53,040,543
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,140,582,317
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,650,317,576
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6272
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6889
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0990
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1406

Employee Contract List for District

Name	Category	Measure
Benjamin Troke	Job Title	Other
	Job Title II	Systems Analyst
	Base Annual Salary Amount	\$75,542
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Benjamin Troke	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Pavan	Job Title	Other
	Job Title II	Grounds
	Base Annual Salary Amount	\$84,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Pavan	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,637
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Rife	Job Title	Other
	Job Title II	Data Specialist
	Base Annual Salary Amount	\$92,804
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Rife	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,295
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Rife	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carol Beachy	Job Title	Other
	Job Title II	Accounting
	Base Annual Salary Amount	\$90,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,798
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap

Employee Contract List for District

Name	Category	Measure
Carol Beachy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Poblete	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$120,352
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Elizabeth Poblete	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,065
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Fulton	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$81,001
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,226
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Fulton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helen Saul	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Helen Saul	Total Allowances Amount	\$3,794
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,563
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$13,750
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Gallagher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities/Operations
	Base Annual Salary Amount	\$124,169
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Gallagher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,830
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Gallagher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Rhode	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$109,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$79,766
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap

Employee Contract List for District

Name	Category	Measure
John Rhode	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Yates	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$160,115
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jonathan Yates	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate.Subject to cap.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Other Renumeration Vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Keira Scussa	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$199,619
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$35,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,328
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Keira Scussa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Damon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$170,445
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Damon	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,285
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$14,204
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Espenberg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Services
	Base Annual Salary Amount	\$169,755
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Espenberg	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$14,146
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Espenberg	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shaun Gray	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$121,377
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,884
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap

Employee Contract List for District

Name	Category	Measure
Shaun Gray	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Suzanne Smith	Job Title	Other
	Job Title II	Payroll Bookkeeper
	Base Annual Salary Amount	\$81,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Suzanne Smith	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,970
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
William McClaran	Job Title	Other
	Job Title II	Mechanic/Maintenance
	Base Annual Salary Amount	\$87,604
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,833
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
William McClaran	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported