Camden Barrington Boro Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	473.0	454.0	470.0
On Roll Special Ed Full-Time	79.0	78.0	75.0
On Roll Subtotal	552.0	532.0	545.0
In Private School Placements	9.0	9.0	11.0
Sent to Other Districts Regular	204.0	187.0	189.0
Sent to Other Districts Special Ed	36.0	40.0	35.0

Camden Barrington Boro Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Local Tax Levy-Base Budget	10-1210	11,156,226	11,358,358	11,863,838
	Unrestricted Miscellaneous Revenues	10-1XXX	70,981	35,000	112,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	200	34	514
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	1,530	261	3,180
	Interest Earned on Capital Reserve Funds	10-1XXX	3,933	671	7,000
	Other Restricted Miscellaneous Revenues	10-1XXX	96	0	0
	Total Revenues from Local Sources		11,232,966	11,394,324	11,986,532
	Categorical Transportation Aid	10-3121	75,087	75,087	75,087
	Extraordinary Aid	10-3131	188,579	0	100,000
	Categorical Special Education Aid	10-3132	557,456	570,917	570,917
General Fund Revenues from State Sources	Equalization Aid	10-3176	3,829,583	3,829,583	3,042,803
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	81,247	81,247	81,247
	Other State Aids	10-3XXX	8,736	0	354,051
	State Reimbursement for Lead Testing of Drinking Water	10-3300	4,371	0	0
	Total Revenues from State Sources		4,745,059	4,556,834	4,224,105
	Budgeted Fund Balance-Operating Budget	10-303	0	246,265	367,864
	Withdrawal from Capital Reserve for Local Share	10-307	0	895,032	0
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	570,000
General Fund Revenues Iron Other Sources	Withdrawal from Maintenance Reserve	10-310	0	100,000	200,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	350,000	325,000
	Actual Revenues (Over)/Under Expenditures		-577,765	0	0
General Fund Revenues	Total Operating Budget		15,400,260	17,542,455	17,673,501
Special Payonus Fund Payonuss from Least Saurass	Student Activity Fund Revenue	20-1760	38,695	38,000	38,000
Special Revenue Fund Revenues from Local Sources	Total Revenues from Local Sources	20-1XXX	38,695	38,000	38,000
Special Devenue Fund Devenues from State Courses	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	12,668	0	0
Special Revenue Fund Revenues from State Sources	Total Revenues from State Sources		12,668	0	0

Camden Barrington Boro Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Title I	20-4411-4416	134,573	136,021	115,617
	Title II	20-4451-4455	31,079	21,967	18,671
	Title III	20-4491-4494	0	1,837	1,561
	Title IV	20-4471-4474	15,361	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	193,994	205,301	200,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	17,305	0	0
Special Revenue Fund Revenues from Federal	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	19,632	0	0
Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	4,494	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	11,519	0	C
	ARP-ESSER	20-4540	436,181	0	0
	CRRSA Act-ESSER II	20-4534	9,418	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	CRRSA Act-Mental Health Grant	20-4536	33,727	0	0
	Total Revenues from Federal Sources		932,283	375,126	344,349
Special Revenue Fund Revenues	Total Grants and Entitlements		994,376	413,126	382,349
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	456,200	467,400	467,600
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		456,200	467,400	467,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		456,200	467,400	467,600
Debt Service Fund Revenues	Total Repayment of Debt		456,200	467,400	467,600
All Fund Revenues	Total Revenues/Sources		16,850,836	18,422,981	18,523,450
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,850,836	18,422,981	18,523,450

Camden Barrington Boro Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	2,939,591	3,254,678	3,284,296
	Special Education-Instruction	11-2XX-100-XXX	1,586,973	1,598,654	1,574,633
General Fund Current Expenses for Instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	445,176	532,060	537,624
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	44,326	15,000	14,650
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,225	51,700	46,600
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,683,390	4,535,011	4,740,569
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	60,675	86,894	54,377
	Undistributed Expenditures-Health Services	11-000-213-XXX	182,947	193,779	205,532
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	200,407	270,268	319,832
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	78,306	95,181	76,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	155,894	163,560	175,564
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	500,876	496,961	489,939
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	111,139	200,784	127,141
Consent Francisco	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	74,548	187,433	186,943
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,011	21,499	6,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	254,233	292,687	302,524
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	182,572	252,687	220,621
	Undistributed Expenditures-Central Services	11-000-251-XXX	249,215	235,259	259,262
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	138,695	117,007	133,232
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	873,673	936,840	974,736
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	662,970	543,118	733,051
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,859,627	2,460,979	2,548,400
	Total Undistributed Expenditures		10,270,178	11,089,947	11,553,723
General Fund Current Expenses for Increased	Interest Earned on Maintenance Reserve	10-606	0	261	3,180
Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	34	514
General Fund Current Expenses	Total General Current Expense		15,320,469	16,542,334	17,015,220

Camden Barrington Boro Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Facilities Acquisition and Construction Services	12-000-400-XXX	21,123	916,155	591,123
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	671	7,000
	Total Capital Outlay		21,123	916,826	598,123
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	58,668	83,295	60,158
General Fund Expenses and Translers	General Fund Grand Total		15,400,260	17,542,455	17,673,501
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	12,668	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	12,668	0	0
	Title I	20-XXX-XXX-XXX	134,573	136,021	115,617
	Title II	20-XXX-XXX-XXX	31,079	21,967	18,671
	Title III	20-XXX-XXX-XXX	0	1,837	1,561
	Title IV	20-XXX-XXX-XXX	15,361	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	193,994	205,301	200,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	9,418	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	33,727	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	436,181	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	17,305	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	19,632	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	4,494	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	11,519	0	0
	Total Federal Projects	20-XXX-XXX-XXX	932,283	375,126	344,349
Special Revenue Fund Expenses	Total Special Revenue Funds		994,376	413,126	382,349
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	456,200	467,400	467,600
Debt Service Fund Expenses	Total Debt Service Funds		456,200	467,400	467,600
All Fund Expenses	Total Expenditures/Appropriations		16,850,836	18,422,981	18,523,450
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,850,836	18,422,981	18,523,450

Camden Barrington Boro Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	467,973	751,585	605,320	350,849
Offiestricted	Repayment of Debt	0	0	0	0
	Capital Reserve	1,342,421	1,546,354	951,993	388,993
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	522,252	523,782	424,043	227,223
	Legal Reserve	0	113,393	113,393	0
Pastriated for Canaval On austina Budget	Unemployment Fund	17,584	17,680	17,680	17,680
Restricted for General Operating Budget	Tuition Reserve	700,000	675,000	325,000	0
	Current Expense Emergency Reserve	68,371	68,572	68,606	69,120
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Destricted for Special Devenue Fund	Student Activity Fund	25,477	14,747	14,747	14,747
Restricted for Special Revenue Fund	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Camden

Advertised Per Pupil Cost Calculations

Barrington Boro

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,541	\$18,348	\$20,545	\$21,671	\$21,288
Total Classroom Instruction	\$11,498	\$11,444	\$12,777	\$13,184	\$13,027
Classroom-Salaries and Benefits	\$11,267	\$11,165	\$12,128	\$12,505	\$12,622
Classroom-General Supplies and Textbooks	\$98	\$137	\$339	\$353	\$157
Classroom-Purchased Services	\$134	\$142	\$309	\$326	\$248
Total Support Services	\$3,344	\$3,096	\$3,828	\$4,153	\$3,911
Support Services-Salaries and Benefits	\$2,672	\$2,833	\$3,421	\$3,782	\$3,630
Total Administrative Costs	\$1,822	\$1,830	\$1,835	\$2,127	\$2,121
Administration Salaries and Benefits	\$1,521	\$1,518	\$1,510	\$1,791	\$1,774
Total Operations and Maintenance of Plant	\$1,693	\$1,799	\$1,954	\$2,048	\$2,086
Operations and Maintenance-Salaries and Benefits	\$870	\$932	\$1,089	\$1,152	\$1,181
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$184	\$180	\$151	\$159	\$143
Total Equipment Costs	\$81	\$0	\$0	\$0	\$0
Legal Costs	\$7	\$37	\$14	\$20	\$15
Employee Benefits as a percentage of salaries*	32.06%	25.92%	31.80%	31.62%	32.14%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Camden Barrington Boro Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services Business Administrator is shared with Brooklawn Board of Education, and is also the Technology Coordinator for Barrington		0
Busiliess Services	Shared Payroll and Benefits Coordinator between Barrington and Brooklawn	0
Custodial and Maintenance Services	Shared Service with Collingswood BOE for specific maintenance needs	0
Purchasing	Member of ESCNJ and Ed-Data	0
Recycling	Shared Recycling Pickup with the Borough of Barrington	0
Superintendent and Assistant Sup.	Superintendent is also the Principal of Avon Elementary School	0
Transportation Services, including Fuel	Services provided through CCESC, Fuel from Borough	0

Camden Barrington Boro Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	11,611,098
	(D) Total School Levy	12,078,598
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	494,723,876
Dawinatan Dav	(H) Estimated Equalized Valuation (as of 10/01/23)	739,497,535
Barrington Bor	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.3470
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.4415
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5701
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6334

Name	Category	Measure
	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$175,482
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Anthony Arcodia	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,100
	Total Bonuses Amount	\$8,774
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,123
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days as of 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days as of 1/1/24
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Anthony Arcodia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,808
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Gale Coffield	Member of Collective Bargaining Unit (CBU)?	N
Gale Collield	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$244
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,789
	Contractual Post-Employment Benefit Description of Payout of Sick days	68 days as of 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	9 days as of 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days as of 1/1/24
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Gale Coffield	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Gale Collield	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,579
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$83,000
Jason Lehmann	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
Jason Lehmann	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,186
	Contractual Post-Employment Benefit Description of Payout of Sick days	73 days as of 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days as of 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days as of 1/1/24
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,729
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	5 days per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Jason Lehmann	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$176,052
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Υ
	Shared County	07
	Shared District	0580
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Samuel Dutkin	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$512
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,849
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per contract

Name	Category	Measure
Samuel Dutkin	Contractual Post-Employment Benefit Description of Payout of Vacation days	17.5 as of 1/1/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 as of 1/1/24
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,091
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Disability Insurance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported