

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	551.0	562.0	535.0
On Roll Special Ed Full-Time	106.0	108.0	113.0
On Roll Subtotal	657.0	670.0	648.0
In Private School Placements	4.0	3.0	7.0
Sent to Other Districts Regular	121.0	138.0	140.0
Sent to Other Districts Special Ed	47.0	49.0	51.0
Received		6.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,094,292	10,296,178	10,502,102
	Unrestricted Miscellaneous Revenues	10-1XXX	50,968	15,000	10,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,676	1,676
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,287	2,287
	Total Revenues from Local Sources		10,145,260	10,315,141	10,516,065
General Fund Revenues from State Sources	School Choice Aid	10-3116	495,380	504,533	505,347
	Categorical Transportation Aid	10-3121	270,602	270,602	270,602
	Extraordinary Aid	10-3131	99,565	0	0
	Categorical Special Education Aid	10-3132	465,861	597,283	925,534
	Equalization Aid	10-3176	4,094,735	4,653,572	5,414,418
	Categorical Security Aid	10-3177	208,615	208,615	258,930
	Other State Aids	10-3XXX	4,680	0	0
	Total Revenues from State Sources		5,639,438	6,234,605	7,374,831
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	61,701	23,834	27,422
	Total Revenues from Federal Sources		61,701	23,834	27,422
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,288,291	1,079,910
	Adjustment for Prior Year Encumbrances		0	121,243	0
	Actual Revenues (Over)/Under Expenditures		-161,874	0	0
General Fund Revenues	Total Operating Budget		15,684,525	17,983,114	18,998,228
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	23,491	40,000	40,000
	Total Revenues from Local Sources	20-1XXX	23,491	40,000	40,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	203,388	0	334,059
	Preschool Education Aid	20-3218	143,939	695,505	792,012
	Total Revenues from State Sources		347,327	695,505	1,126,071
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	215,332	243,407	194,000
	Title II	20-4451-4455	28,546	29,476	23,500
	Title IV	20-4471-4474	10,695	15,853	12,600
	ARP-IDEA Preschool	20-4409	407	0	0
	ARP-IDEA Basic	20-4419	5,718	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	IDEA Part B (Handicapped)	20-4420-4429	181,666	174,526	139,300
	ARP-ESSER	20-4540	691,674	0	0
	CRRSA Act-ESSER II	20-4534	371,638	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	37,290	0	0
	CRRSA Act-Mental Health Grant	20-4536	22,935	0	0
	Total Revenues from Federal Sources		1,565,901	463,262	369,400
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	86,370	121,848
Special Revenue Fund Revenues	Total Grants and Entitlements		1,944,054	1,285,137	1,657,319
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	300,600	301,800	302,600
	Total Revenues from Local Sources		300,600	301,800	302,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		300,600	301,800	302,600
Debt Service Fund Revenues	Total Repayment of Debt		300,600	301,800	302,600
All Fund Revenues	Total Revenues/Sources		17,929,179	19,570,051	20,958,147
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	86,370	121,848
	Total Revenues/Sources Net of Transfers		17,929,179	19,483,681	20,836,299

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,313,098	3,586,855	3,871,201
	Special Education-Instruction	11-2XX-100-XXX	1,430,870	1,615,963	1,614,703
	Basic Skills/Remedial-Instruction	11-230-100-XXX	59,210	136,403	129,289
	Bilingual Education-Instruction	11-240-100-XXX	61,793	63,153	76,092
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,467	20,096	21,043
	School-Sponsored Athletics-Instruction	11-402-100-XXX	31,735	36,571	34,919
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,917,939	4,028,624	4,831,595
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	48,811	53,227	65,222
	Undistributed Expenditures-Health Services	11-000-213-XXX	80,302	141,767	148,582
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	161,045	168,668	170,786
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	14,945	36,103	116,863
	Undistributed Expenditures-Guidance	11-000-218-XXX	79,588	129,236	132,905
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	620,415	650,081	773,881
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	91,018	119,448	184,217
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	226,163	238,820	291,363
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,950	10,397	16,150
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	410,719	359,628	313,995
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	281,038	301,467	294,772
	Undistributed Expenditures-Central Services	11-000-251-XXX	193,427	200,852	206,459
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	197,161	168,159	157,663
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	916,490	988,405	1,059,659
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,133,528	1,180,407	1,236,304
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,368,191	3,002,708	2,995,968
	Undistributed Expenditures-Food Services	11-000-310-930	12,024	0	0
	Total Undistributed Expenditures		10,757,754	11,777,997	12,996,384
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,676	1,676
General Fund Current Expenses	Total General Current Expense		15,670,927	17,238,714	18,745,307

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	13,598	192,113	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	550,000	230,092
	Interest Deposit to Capital Reserve	10-604	0	2,287	2,287
	Total Capital Outlay		13,598	744,400	232,379
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	20,542
	General Fund Grand Total		15,684,525	17,983,114	18,998,228
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	175,964	356,048	389,137
	Support Services	20-218-200-XXX	171,363	416,198	517,528
	Facility Acquisition and Construction Services	20-218-400-XXX	0	9,629	341,254
	Total Preschool Education Aid	20-218-XXX-XXX	347,327	781,875	1,247,919
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	347,327	781,875	1,247,919
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	215,332	243,407	194,000
	Title II	20-XXX-XXX-XXX	28,546	29,476	23,500
	Title IV	20-XXX-XXX-XXX	10,695	15,853	12,600
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	181,666	174,526	139,300
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	5,718	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	407	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	371,638	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	37,290	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,935	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	691,674	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,565,901	463,262	369,400
Special Revenue Fund Expenses	Total Special Revenue Funds		1,944,054	1,285,137	1,657,319
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	300,600	301,800	302,600
	Total Debt Service Funds		300,600	301,800	302,600
All Fund Expenses	Total Expenditures/Appropriations		17,929,179	19,570,051	20,958,147
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	86,370	121,848
	Total Expenditures Net of Transfers		17,929,179	19,483,681	20,836,299

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,058,340	1,043,673	1,019,977	357,237
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	401,666	401,666	403,953	406,240
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	250,000	251,676	253,352
	Legal Reserve	833,689	1,079,483	417,170	0
	Unemployment Fund	3,055	3,055	3,055	3,055
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	42,617	35,282	35,282	35,282
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,999	\$17,791	\$19,395	\$18,804	\$20,805
Total Classroom Instruction	\$11,933	\$10,884	\$11,962	\$11,585	\$12,423
Classroom-Salaries and Benefits	\$11,381	\$10,313	\$11,155	\$10,805	\$11,709
Classroom-General Supplies and Textbooks	\$288	\$293	\$276	\$267	\$316
Classroom-Purchased Services	\$263	\$278	\$531	\$513	\$397
Total Support Services	\$1,924	\$2,768	\$3,332	\$3,222	\$4,231
Support Services-Salaries and Benefits	\$1,405	\$2,026	\$2,756	\$2,668	\$3,139
Total Administrative Costs	\$1,678	\$2,180	\$2,048	\$1,980	\$1,909
Administration Salaries and Benefits	\$1,243	\$1,612	\$1,580	\$1,530	\$1,478
Total Operations and Maintenance of Plant	\$1,353	\$1,681	\$1,711	\$1,683	\$1,850
Operations and Maintenance-Salaries and Benefits	\$537	\$734	\$738	\$715	\$773
Board Contribution to Food Services	\$16	\$20	\$0	\$0	\$0
Total Extracurricular Costs	\$73	\$103	\$118	\$114	\$115
Total Equipment Costs	\$173	\$22	\$314	\$302	\$527
Legal Costs	\$74	\$178	\$62	\$60	\$62
Employee Benefits as a percentage of salaries*	34.81%	35.28%	39.32%	40.36%	37.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district is part of the Public Employer Trust, which has resulted in health benefit increase stabilization	0
Purchasing	The district utilizes joint purchasing of supplies, services and utilities.	0
Special Education Services	The district uses CCESC for special education related services.	0
Transportation Services, including Fuel	The district currently uses CCESC to provide transportation for our out of district/private school students and we use the township for district fuel needs.	0

Estimated Tax Rates

Municipality	Category	Amount
Berlin Twp	(A) General Fund School Levy	10,399,140
	(D) Total School Levy	10,701,340
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	640,896,380
	(H) Estimated Equalized Valuation (as of 10/01/23)	883,385,745
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6226
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6697
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1772
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2114

Employee Contract List for District

Name	Category	Measure
ANTHONY PETRUZELLI	Job Title	Superintendent
	Job Title II	INTERIM
	Base Annual Salary Amount	\$60,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	01/31/24
	Contracted Number of Annual Work Days	121
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANTHONY PETRUZELLI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHARLES PFLUGER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS & GROUNDS
	Base Annual Salary Amount	\$105,101
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
CHARLES PFLUGER	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DINA BOTTLEY COLBERT	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM
	Base Annual Salary Amount	\$86,402
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DINA BOTTLEY COLBERT	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DINA BOTTLEY COLBERT	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KRISTIN BRAIDWOOD	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL SERVICES
	Base Annual Salary Amount	\$117,586
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0330
	Job Title Other District	SUPV SPEC SERV
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,545
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT

Employee Contract List for District

Name	Category	Measure
KRISTIN BRAIDWOOD	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARILYN BRIGHT	Job Title	Principal
	Job Title II	MIDDLE SCHOOL
	Base Annual Salary Amount	\$140,574
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MARILYN BRIGHT	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,045
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MEGAN STODDART	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,471
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MEGAN STODDART	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL MURPHY	Job Title	Principal
	Job Title II	ELEMENTARY SCHOOL
	Base Annual Salary Amount	\$102,395
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL MURPHY	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported