

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,900.0	1,977.0	2,019.0
On Roll Special Ed Full-Time	230.0	214.0	218.0
On Roll Subtotal	2,130.0	2,191.0	2,237.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	11,146,033	11,146,033	11,146,033
	Tuition from Local Education Authorities	10-1310	6,634,125	6,940,633	7,147,066
	Unrestricted Miscellaneous Revenues	10-1XXX	462,477	215,000	745,930
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		18,242,635	18,301,667	19,039,030
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,725,942	1,751,013	2,491,822
	Equalization Aid	10-3176	27,040,430	28,827,964	29,540,066
	Categorical Security Aid	10-3177	742,267	742,267	798,917
	Total Revenues from State Sources		29,508,639	31,321,244	32,830,805
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,706	19,353	21,218
	Total Revenues from Federal Sources		17,706	19,353	21,218
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,979,459	2,755,628
	Adjustment for Prior Year Encumbrances		0	476,739	0
	Actual Revenues (Over)/Under Expenditures		995,793	0	0
General Fund Revenues	Total Operating Budget		48,764,773	52,098,462	54,646,681
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	424,297	250,000	250,000
	Scholarship Fund Revenue	20-1770	5,000	0	0
	Other Revenue from Local Sources	20-1XXX	40,383	29,503	29,503
	Total Revenues from Local Sources	20-1XXX	469,680	279,503	279,503
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,071,410	883,271	312,500
	Title II	20-4451-4455	124,727	87,072	37,670
	Title IV	20-4471-4474	85,411	117,613	4,000
	ARP-IDEA Basic	20-4419	13,202	0	0
	IDEA Part B (Handicapped)	20-4420-4429	714,250	620,233	462,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	257,549	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,788	34,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	12,600	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Vocational Education	20-4430	639,172	497,959	34,600
	Addressing Student Learning Loss Grant	20-4533	0	218,917	0
	ARP-ESSER	20-4540	7,380,888	6,777,850	0
	CARES Act Education Stabilization Fund	20-4530	12,059	0	0
	CRRSA Act-ESSER II	20-4534	4,023,971	3,420,375	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,876	214,244	0
	Other	20-4XXX	518,059	425,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	38,250	0
	Total Revenues from Federal Sources		14,881,962	13,334,784	850,770
Special Revenue Fund Revenues	Total Grants and Entitlements		15,328,801	13,614,287	1,130,273
All Fund Revenues	Total Revenues/Sources		64,093,574	65,712,749	55,776,954
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		64,093,574	65,712,749	55,776,954

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,255,522	10,306,337	10,260,693
	Special Education-Instruction	11-2XX-100-XXX	3,485	44,000	44,000
	Vocational Programs	11-3XX-100-XXX	6,719,659	8,217,082	6,823,887
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	517,422	570,000	416,054
	School-Sponsored Athletics-Instruction	11-402-100-XXX	704,886	769,000	1,154,162
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	19,959
	Undistributed Expenditures-Health Services	11-000-213-XXX	363,503	409,330	392,163
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	67,545	71,723	68,717
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,779,622	1,740,754	2,069,990
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	403,100	761,336	930,184
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	250,953	303,057	681,930
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	237,839	260,772	253,191
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	69,187	73,812	105,212
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	731,176	853,476	862,634
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,113,180	2,384,334	1,829,620
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,850,918	1,970,551	1,789,934
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	651,618	814,923	1,787,051
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,447,818	8,643,435	14,877,670
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	615,488	795,810	1,144,603
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,764,933	9,201,111	8,189,011
	Total Undistributed Expenditures		24,346,880	28,284,424	35,001,869
General Fund Current Expenses	Total General Current Expense		42,547,854	48,190,843	53,700,665
Capital Outlay	Equipment	12-XXX-XXX-730	317,436	1,949,615	863,012
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,898,130	1,933,003	58,003
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		6,215,566	3,882,619	921,016

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	1,353	0	0
	Summer School-Support Services	13-422-200-XXX	0	25,000	25,000
	Total Summer School	13-422-X00-XXX	1,353	25,000	25,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,353	25,000	25,000
General Fund Expenses and Transfers	General Fund Grand Total		48,764,773	52,098,462	54,646,681
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	40,383	29,503	29,503
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,071,410	883,271	312,500
	Title II	20-XXX-XXX-XXX	124,727	87,072	37,670
	Title IV	20-XXX-XXX-XXX	85,411	117,613	4,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	714,250	620,233	462,000
	Vocational Education	20-XXX-XXX-XXX	639,172	497,959	34,600
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	13,202	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	12,059	0	0
	Other	20-XXX-XXX-XXX	518,059	425,000	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	0	218,917	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	4,023,971	3,420,375	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,876	214,244	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	38,250	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	7,380,888	6,777,850	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	257,549	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,788	34,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	12,600	0	0
	Total Federal Projects	20-XXX-XXX-XXX	14,881,962	13,334,784	850,770
Special Revenue Fund Expenses	Total Special Revenue Funds		15,328,801	13,614,287	1,130,273
All Fund Expenses	Total Expenditures/Appropriations		64,093,574	65,712,749	55,776,954
Expenses Net of Transfers	Total Expenditures Net of Transfers		64,093,574	65,712,749	55,776,954

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,713,399	2,925,886	2,925,886	2,925,886
	Repayment of Debt	0	0		
Restricted for General Operating Budget	Capital Reserve	1,749,999	1,749,999	1,750,000	1,750,001
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,622,311	4,735,087	2,755,628	0
	Unemployment Fund	560,202	535,803	535,803	535,803
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112				
Restricted for Special Revenue Fund	Student Activity Fund	193,598	219,689	219,689	219,689
	Scholarship Fund	17,620	14,370	14,370	14,370
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,279	\$19,907	\$21,283	\$21,588	\$23,431
Total Classroom Instruction	\$9,649	\$10,214	\$10,856	\$10,901	\$9,705
Classroom-Salaries and Benefits	\$8,758	\$9,192	\$9,609	\$9,649	\$8,978
Classroom-General Supplies and Textbooks	\$481	\$564	\$729	\$732	\$674
Classroom-Purchased Services	\$411	\$457	\$518	\$520	\$53
Total Support Services	\$1,688	\$1,937	\$2,136	\$2,145	\$2,575
Support Services-Salaries and Benefits	\$1,609	\$1,843	\$1,950	\$1,958	\$2,429
Total Administrative Costs	\$2,914	\$3,106	\$3,349	\$3,363	\$3,173
Administration Salaries and Benefits	\$2,313	\$2,453	\$2,604	\$2,614	\$1,899
Total Operations and Maintenance of Plant	\$3,360	\$3,886	\$4,115	\$4,349	\$7,068
Operations and Maintenance-Salaries and Benefits	\$1,387	\$1,490	\$1,601	\$1,607	\$1,830
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$625	\$697	\$744	\$747	\$835
Total Equipment Costs	\$89	\$151	\$886	\$890	\$386
Legal Costs	\$20	\$20	\$32	\$32	\$31
Employee Benefits as a percentage of salaries*	28.54%	30.54%	33.59%	33.59%	29.55%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
110	Camden County	11,146,033	same amount we get every year
200	Couty LEA	6,950,918	\$3221 with projected enrollment of 3221
340	capital Reserve	1	Anticipated Interest



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Camden County Shared Services Agreement	0
Others	Camden County Educational Services - Occupational and Physical Therapy	0
	Camden County Shared Services Agreement - Capital Project Management Services	0
	Camden County Shared Services Agreement - Natural Gas and Commodity	0
	ACES - Electric Commodity	0
Purchasing	Camden County Educational Services - Cooperative Purchasing	0
	ESCO Purchasing Cooperative	0
	Hunterdon County Purchasing Cooperative	0
	Camden County Cooperative Purchasing - Grounds/Facility Maintenance	0
	Camden County Cooperative Purchasing - Purchasing Cooperative	0
	Educational Data Services Purchasing Cooperative	0
	Camden County Shared Services Agreement	0
Recycling	Camden County Shared Services Agreement	0
Staffing - Other	Camden County Shared Services Agreement	0
Transportation Services, including Fuel	Camden County Educational Services - Occupational and Physical Therapy	0
	Camden County Shared Services Agreement	0

Employee Contract List for District

Name	Category	Measure
Christine Swider	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coord. Child Study Team
	Base Annual Salary Amount	\$106,923
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,064
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,459
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Swider	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dino Valentino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Cheif Technology Officer
	Base Annual Salary Amount	\$137,928
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dino Valentino	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,762
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,201
	Contractual Post-Employment Benefit Description of Payout of Sick days	130 days at \$100
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Hall	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Hall	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,539
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 dayys at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No buyback of Sick time
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Hall	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Cassidy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Dir
	Base Annual Salary Amount	\$119,383
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,599
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,047
	Contractual Post-Employment Benefit Description of Payout of Sick days	80 days at \$69 per day

Employee Contract List for District

Name	Category	Measure
Kathleen Cassidy	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Phillips	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,924
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mark Phillips	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,320
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,696
	Contractual Post-Employment Benefit Description of Payout of Sick days	76 days at \$69
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Theresa Nolan	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,634
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$769
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,487
	Contractual Post-Employment Benefit Description of Payout of Sick days	13 days at \$100 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Nolan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wanda Pichardo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Wanda Pichardo	Total Allowances Amount	\$39,805
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract there is no payout of sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based upon 20 days vacation accrued each year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract there is no payout of Personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Gerson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Gerson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/22/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Gerson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Yvonne Montalvo	Job Title	Other
	Job Title II	Payroll/Benefits Speciall
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,388
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	None

Employee Contract List for District

Name	Category	Measure
Yvonne Montalvo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based upon 23 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported