

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	9,229.0	9,149.0	9,441.0
On Roll Special Ed Full-Time	1,490.0	1,513.0	1,509.0
On Roll Subtotal	10,719.0	10,662.0	10,950.0
In Private School Placements	98.0	93.0	88.0
Sent to Other Districts Regular	3.0	3.0	7.0
Sent to Other Districts Special Ed	19.0	21.0	36.0
Received	33.0	19.0	21.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	185,604,382	189,316,470	196,200,891
	Total Tuition	10-1300	494,459	573,000	498,000
	Rents and Royalties	10-1910	95,560	70,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	2,511,167	1,601,000	2,401,999
	Interest Earned on Capital Reserve Funds	10-1XXX	115,391	1,000	1,000
	Total Revenues from Local Sources		188,820,959	191,561,470	199,201,890
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,884,053	2,884,053	2,884,053
	Extraordinary Aid	10-3131	3,577,801	2,000,000	3,000,000
	Categorical Special Education Aid	10-3132	7,169,933	10,147,314	10,147,314
	Equalization Aid	10-3176	18,296,824	22,107,422	15,207,240
	Categorical Security Aid	10-3177	1,238,638	1,238,638	1,238,638
	Other State Aids	10-3XXX	195,923	0	3,105,082
	Total Revenues from State Sources		33,363,172	38,377,427	35,582,327
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	290,126	296,774	331,310
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	85,101	0	0
	Total Revenues from Federal Sources		375,227	296,774	331,310
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	8,178,844	12,527,134
	Withdrawal from Capital Reserve for Local Share	10-307	0	12,008,000	3,014,022
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	4,000,000	4,000,000
	Adjustment for Prior Year Encumbrances		0	1,662,219	0
	Actual Revenues (Over)/Under Expenditures		71,319	0	0
General Fund Revenues	Total Operating Budget		222,630,677	256,084,734	254,656,683
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,737,348	1,000,000	1,000,000
	Scholarship Fund Revenue	20-1770	77,556	0	0
	Other Revenue from Local Sources	20-1XXX	57,062	198,807	0
	Total Revenues from Local Sources	20-1XXX	1,871,966	1,198,807	1,000,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	3,417,615	6,156,984
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	257,999	0	0
	Other Restricted Entitlements	20-32XX	1,406,177	1,825,885	1,373,847
	Total Revenues from State Sources		1,664,176	5,243,500	7,530,831
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,044,230	1,713,791	1,456,722
	Title II	20-4451-4455	180,904	305,227	259,443
	Title III	20-4491-4494	74,095	100,473	85,402
	Title IV	20-4471-4474	72,756	136,025	115,621
	ARP-IDEA Preschool	20-4409	46,282	39,340	0
	ARP-IDEA Basic	20-4419	0	47,627	0
	IDEA Part B (Handicapped)	20-4420-4429	2,666,102	2,503,966	2,400,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	293,342	698,384	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	39,421	52,898	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	53,356	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	40,131	38,250	0
	ARP-ESSER	20-4540	1,427,482	5,964,996	0
	CARES Act Education Stabilization Fund	20-4530	38	32	0
	CRRSA Act-ESSER II	20-4534	843,101	720,344	0
	CRRSA Act-Learning Acceleration Grant	20-4535	11,599	48,157	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	312,201	1,945	0
	ARP Homeless Children and Youth I Grant	20-4545	2,400	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	35,153	0
	Total Revenues from Federal Sources		7,054,084	12,459,964	4,317,188

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	514,005
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	1,005,246
Special Revenue Fund Revenues	Total Grants and Entitlements		10,443,390	18,902,271	14,367,270
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	4,000,000	4,000,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	11,640,465	15,224,723
	Total Revenues from Local Sources		0	11,640,465	15,224,723
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	6,978,535	8,577,777
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	22,619,000	27,802,500
Debt Service Fund Revenues	Total Repayment of Debt		0	22,619,000	27,802,500
All Fund Revenues	Total Revenues/Sources		233,074,067	297,606,005	296,826,453
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	514,005
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	1,005,246
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	4,000,000	4,000,000
	Total Revenues/Sources Net of Transfers		233,074,067	293,606,005	291,307,202

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	65,417,307	70,245,531	74,151,043
	Special Education-Instruction	11-2XX-100-XXX	24,911,425	26,004,946	24,734,386
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,075,687	2,089,304	2,211,146
	Bilingual Education-Instruction	11-240-100-XXX	1,617,003	1,856,829	1,930,632
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	789,034	944,828	757,343
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,907,334	1,921,659	1,863,279
	Other Instructional Programs-Instruction	11-4XX-100-XXX	6,358	30,000	30,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,526,379	8,966,592	8,659,553
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	173,976	200,458	222,134
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,987,221	2,086,934	2,125,178
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	6,010,496	5,949,599	8,936,888
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	2,046,184	2,669,581	2,788,250
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,139,213	4,403,174	4,638,072
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,613,496	5,130,863	4,915,330
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,619,698	2,417,122	2,524,994
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,888,102	1,982,789	2,176,849
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	123,066	261,696	402,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,620,870	2,505,549	2,901,586
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	8,377,575	8,491,663	8,349,537
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,223,533	2,597,579	2,513,566
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,973,019	2,157,576	2,260,185
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	13,170,210	15,333,133	15,629,405
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	14,428,281	16,810,202	18,194,617
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	42,510,064	49,629,084	52,346,500
	Total Undistributed Expenditures		116,431,383	131,593,594	139,585,344
General Fund Current Expenses	Total General Current Expense		213,155,531	234,686,691	245,263,173

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	3,608,260	3,710,767	1,612,182
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,444,803	1,360,342	454,351
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	4,150,000	12,008,000	3,014,022
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	4,000,000	4,000,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		9,203,063	21,080,109	9,081,555
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	272,083	317,934	311,955
	General Fund Grand Total		222,630,677	256,084,734	254,656,683
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	57,062	198,807	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	672,690	1,101,776
	Support Services	20-218-200-XXX	0	2,678,355	6,574,459
	Facility Acquisition and Construction Services	20-218-400-XXX	0	66,570	0
	Total Preschool Education Aid	20-218-XXX-XXX	0	3,417,615	7,676,235
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	91,845	96,253	79,348
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	316,878	473,048	386,051
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	390,169	439,323	352,434
	Nonpublic Nursing Services	20-XXX-XXX-XXX	181,511	198,840	134,732
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	57,116	81,585	50,495
	Nonpublic Security Aid	20-XXX-XXX-XXX	257,496	352,190	253,865
	Vocational Education	20-XXX-XXX-XXX	0	168,750	116,922
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	257,999	0	0
	Other	20-XXX-XXX-XXX	111,162	15,896	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,664,176	5,243,500	9,050,082

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,044,230	1,713,791	1,456,722
	Title II	20-XXX-XXX-XXX	180,904	305,227	259,443
	Title III	20-XXX-XXX-XXX	74,095	100,473	85,402
	Title IV	20-XXX-XXX-XXX	72,756	136,025	115,621
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,666,102	2,503,966	2,400,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	47,627	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	46,282	39,340	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	38	32	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	843,101	720,344	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	11,599	48,157	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	312,201	1,945	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,427,482	5,964,996	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	293,342	698,384	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	39,421	52,898	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	53,356	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	40,131	38,250	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	2,400	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	35,153	0
	Total Federal Projects	20-XXX-XXX-XXX	7,054,084	12,459,964	4,317,188
Special Revenue Fund Expenses	Total Special Revenue Funds		10,443,390	18,902,271	14,367,270
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	22,619,000	27,802,500
	Total Debt Service Funds		0	22,619,000	27,802,500
All Fund Expenses	Total Expenditures/Appropriations		233,074,067	297,606,005	296,826,453
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	514,005
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	1,005,246
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	4,000,000	4,000,000
	Total Expenditures Net of Transfers		233,074,067	293,606,005	291,307,202

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	15,179,149	12,861,350	13,794,729	2,699,204
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	21,167,236	25,132,627	15,125,627	8,112,605
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,914,954	2,975,441	1,431,609	0
	Unemployment Fund	29,242	181,076	181,076	181,076
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	865,568	980,498	980,498	980,498
	Scholarship Fund	200,054	231,960	231,960	231,960
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,745	\$17,738	\$19,655	\$19,726	\$20,103
Total Classroom Instruction	\$10,809	\$11,466	\$12,623	\$12,647	\$12,698
Classroom-Salaries and Benefits	\$9,904	\$10,198	\$11,291	\$11,343	\$11,551
Classroom-General Supplies and Textbooks	\$372	\$428	\$562	\$542	\$566
Classroom-Purchased Services	\$533	\$840	\$770	\$763	\$580
Total Support Services	\$2,440	\$2,684	\$3,050	\$3,078	\$3,449
Support Services-Salaries and Benefits	\$2,023	\$2,176	\$2,467	\$2,435	\$2,585
Total Administrative Costs	\$1,851	\$1,804	\$1,949	\$1,927	\$1,916
Administration Salaries and Benefits	\$1,579	\$1,525	\$1,659	\$1,621	\$1,596
Total Operations and Maintenance of Plant	\$1,341	\$1,462	\$1,680	\$1,719	\$1,721
Operations and Maintenance-Salaries and Benefits	\$755	\$880	\$1,005	\$998	\$1,018
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$297	\$316	\$345	\$344	\$307
Total Equipment Costs	\$248	\$337	\$282	\$355	\$147
Legal Costs	\$22	\$22	\$23	\$18	\$23
Employee Benefits as a percentage of salaries*	33.31%	35.80%	39.25%	38.83%	40.22%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District utilizes SAIF and NJSIG Joint Insurance Funds for property, liability and workers compensation insurance coverages.	0
Municipal/Public Works	The District utilizes interlocal agreements with Cherry Hill Township for projects such as concrete work, trash removal, tree removal, recycling, salt, sand and athletic field maintenance.	0
Purchasing	The District utilizes the Ed Data Consortium for purchasing supplies and services	0
	The District utilizes multiple local, state and national purchasing cooperatives in order to combine purchasing power with other governmental entities to optimize purchasing.	0
Special Education Services	The District uses Gloucester and Burlington County Special Services School Districts for special education placements and other services	0
Transportation Services, including Fuel	The District utilizes jointures with other districts whenever possible to share in the cost of transportation	0
	The District utilizes Camden County ESC whenever possible for nonpublic and out of district transportation.	0

Estimated Tax Rates

Municipality	Category	Amount
Cherry Hill Twp	(A) General Fund School Levy	192,758,681
	(D) Total School Levy	206,191,274
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	8,043,351,361
	(H) Estimated Equalized Valuation (as of 10/01/23)	12,415,208,316
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3965
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5635
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5526
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6608

Employee Contract List for District

Name	Category	Measure
BEIRAO, MICHAEL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ATHLETIC DIR
	Base Annual Salary Amount	\$157,006
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,126
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 PER DAY X NUMBER OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY PER DIEM X NUMER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BEIRAO, MICHAEL	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
COHEN, JANET	Job Title	Administrative Assistant
	Job Title II	ADMIN ASST
	Base Annual Salary Amount	\$97,538
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
COHEN, JANET	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 PER DAY X NUMBER OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CONKLIN, MELISSA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF SACC
	Base Annual Salary Amount	\$89,605
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
CONKLIN, MELISSA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,204
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$26 PER DAY X NUMBER OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
CONKLIN, MELISSA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID NUZZIE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ASST DIR OF FAC
	Base Annual Salary Amount	\$123,912
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,148
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

Employee Contract List for District

Name	Category	Measure
DAVID NUZZIE	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GILES, ASHLEY	Job Title	Other
	Job Title II	STUDENT ADVOCATE
	Base Annual Salary Amount	\$85,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	207
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11

Employee Contract List for District

Name	Category	Measure
GILES, ASHLEY	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 PER DAY X NUMBER OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JOSEPH, YANELL	Job Title	Secretary
	Job Title II	STUDENT ADVOCATE
	Base Annual Salary Amount	\$95,018
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	207
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,290
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 PER DAY X NUMBER OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
JOSEPH, YANELL	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LEBER, DIANE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF HR
	Base Annual Salary Amount	\$138,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
LEBER, DIANE	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,983
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 PER DAY X NUMBER OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MAHAN, FARRAH	Job Title	Assistant Superintendent
	Job Title II	ASST SUPER
	Base Annual Salary Amount	\$197,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MAHAN, FARRAH	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,386
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,349
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 PER DAY X NUMBER OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MAHAN, FARRAH	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MALLORY, CAITLIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF SPEC ED
	Base Annual Salary Amount	\$164,665
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,680
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 PER DAY X NUMBER OF SICK DAYS

Employee Contract List for District

Name	Category	Measure
MALLORY, CAITLIN	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MORTON, KWAME	Job Title	Superintendent
	Job Title II	ACTING SUPER
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MORTON, KWAME	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,386
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,930
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 PER DAY X NUMBER OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PLEVINSKY, MARC	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF TECHNOLOGY
	Base Annual Salary Amount	\$136,213
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,343
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 PER DAY X NUMBER OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PLEVINSKY, MARC	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBINSON, JOSHUA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SYSTEMS MANAGER
	Base Annual Salary Amount	\$98,097
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
ROBINSON, JOSHUA	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,967
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$26 PER DAY X NUMBER OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SAPORITO, ANTHONY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF SECURITY
	Base Annual Salary Amount	\$102,407
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SAPORITO, ANTHONY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,208
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$26 PER DAY X NUMBER OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
SAPORITO, ANTHONY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SCHOFIELD, JEFFREY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	MANAGER - FACILITIES
	Base Annual Salary Amount	\$103,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,934
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

Employee Contract List for District

Name	Category	Measure
SCHOFIELD, JEFFREY	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SHUGARS, LYNN	Job Title	Business Administrator
	Job Title II	ASST SUPER BUSINESS
	Base Annual Salary Amount	\$217,167
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
SHUGARS, LYNN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,386
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,355
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 PER DAY X NUMBER OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SILVA, VICTORIA	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
SIMMERS, RICHARD	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT NETWORK
	Base Annual Salary Amount	\$101,839
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24

Employee Contract List for District

Name	Category	Measure
SIMMERS, RICHARD	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,195
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 PER DAY X NUMBER OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
STEPHEN NICOLELLA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF FACILITIES
	Base Annual Salary Amount	\$154,890
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
STEPHEN NICOLELLA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
STUART, JUMEL	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
STUART, JUMEL	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,947
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WEATHINGTON, LACOYYA	Job Title	Assistant Superintendent
	Job Title II	ASST SUPER
	Base Annual Salary Amount	\$197,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
WEATHINGTON, LACOYYA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,386
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,118
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60 PER DAY X NUMBER OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
WEATHINGTON, LACOYYA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WILSON, BARBARA	Job Title	Other
	Job Title II	PUBLIC INFO OFFICER
	Base Annual Salary Amount	\$99,394
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,486
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$26 PER DAY X NUMBER OF SICK DAYS

Employee Contract List for District

Name	Category	Measure
WILSON, BARBARA	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM X NUMBER OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported