

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	5,765.0	5,709.0	5,722.0
On Roll Special Ed Full-Time	802.0	839.0	837.0
On Roll Subtotal	6,567.0	6,548.0	6,559.0
In Private School Placements	76.0	92.0	95.0
Sent to Other Districts Regular	7.0	6.0	6.0
Sent to Other Districts Special Ed	54.0	45.0	89.0
Received	26.0	19.0	17.0
In State Facilities	1.0		1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	53,831,761	53,831,761	55,125,000
	Total Tuition	10-1300	0	225,000	285,662
	Rents and Royalties	10-1910	0	465,000	741,783
	Unrestricted Miscellaneous Revenues	10-1XXX	2,362,091	400,000	800,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	23,797	3,500	3,500
	Interest Earned on Maintenance Reserve	10-1XXX	58,901	18,000	20,000
	Interest Earned on Capital Reserve Funds	10-1XXX	196,095	60,000	120,000
	Total Revenues from Local Sources		56,472,645	55,003,261	57,095,945
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,634,840	1,634,840	2,886,319
	Extraordinary Aid	10-3131	2,893,811	0	0
	Categorical Special Education Aid	10-3132	5,871,243	6,796,100	7,190,687
	Equalization Aid	10-3176	49,694,253	55,674,184	56,835,547
	Categorical Security Aid	10-3177	487,009	720,364	2,142,278
	Other State Aids	10-3XXX	177,995	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	30,310	0	0
	Total Revenues from State Sources		60,789,461	64,825,488	69,054,831
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	426,058	225,601	277,601
	Total Revenues from Federal Sources		426,058	225,601	277,601
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,877,605	6,566,959
	Withdrawal from Capital Reserve for Local Share	10-307	2,050,000	0	8,933,956
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	525,000	2,300,000
	Withdrawal from Maintenance Reserve	10-310	750,000	500,000	250,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	200,000	200,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	25,000	0
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	329,543	0	0
	Withdrawal from Unemployment Fund Balance	10-320	0	100,000	0
	Other Financing Sources	10-5XXX	111,224	0	0
	Adjustment for Prior Year Encumbrances		0	1,369,897	0
	Actual Revenues (Over)/Under Expenditures		1,702,498	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues	Total Operating Budget		122,831,429	129,651,852	144,479,292
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	419,383	275,000	275,000
	Total Revenues from Local Sources	20-1XXX	419,383	275,000	275,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,179,271	2,527,697
	Preschool Education Aid	20-3218	2,730,974	4,678,375	4,934,844
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	148,875	0	0
	Other Restricted Entitlements	20-32XX	386,949	431,378	312,800
	Total Revenues from State Sources		3,266,798	6,289,024	7,775,341
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,220,762	1,361,706	1,367,982
	Title II	20-4451-4455	167,197	341,602	97,087
	Title III	20-4491-4494	22,529	38,185	32,303
	Title IV	20-4471-4474	42,511	81,869	93,892
	ARP-IDEA Basic	20-4419	13,849	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,944,385	1,586,132	1,791,755
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	37,854	532,453	378,073
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	36,317	42,600
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	36,317	38,551
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	38,250	38,299
	ARP-ESSER	20-4540	279,468	6,221,091	5,518,217
	CARES Act Education Stabilization Fund	20-4530	57,277	0	0
	CRRSA Act-ESSER II	20-4534	2,039,680	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	85,861	0	0
	CRRSA Act-Mental Health Grant	20-4536	8,644	0	0
	ARP Homeless Children and Youth II Grant	20-4546	51,329	0	0
	Total Revenues from Federal Sources		5,971,346	10,273,922	9,398,759

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	941,580	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	849,305	868,167
Special Revenue Fund Revenues	Total Grants and Entitlements		10,568,913	17,687,251	18,317,267
All Fund Revenues	Total Revenues/Sources		133,400,342	147,339,103	162,796,559
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	941,580	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	849,305	868,167
	Total Revenues/Sources Net of Transfers		132,458,762	146,489,798	161,928,392

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	37,854,765	40,531,420	41,402,889
	Special Education-Instruction	11-2XX-100-XXX	10,152,947	11,716,442	11,881,973
	Bilingual Education-Instruction	11-240-100-XXX	436,364	447,750	463,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	299,247	370,000	370,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	272,231	320,211	312,500
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	985,692	1,023,000	1,063,380
	Community Services Programs/Operations	11-800-330-XXX	9,206	7,556	8,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,053,778	9,825,639	11,401,461
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	191,247	207,415	221,020
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,494,992	2,333,460	1,119,165
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,772,342	1,933,550	1,984,210
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	2,276,056	2,443,576	5,103,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,447,157	2,367,517	2,437,463
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,779,894	2,115,108	2,121,830
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	889,286	933,289	966,370
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,024,984	1,072,658	1,119,560
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,405	11,000	11,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	917,665	1,078,948	1,055,910
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,656,966	3,900,000	3,941,625
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,082,318	1,394,179	1,380,116
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	974,207	1,231,332	1,176,542
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,142,263	8,729,206	9,305,240
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,284,355	8,782,343	8,603,824
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	19,067,938	22,094,896	22,966,645
	Total Undistributed Expenditures		62,065,853	70,454,116	74,914,981

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	58,901	18,000	20,000
	Increase In Maintenance Reserve	10-606	1,798,907	927,605	130,184
	Increase In Current Expense Emergency Reserve	10-607	500,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	23,798	3,500	3,500
General Fund Current Expenses	Total General Current Expense		114,457,911	125,819,600	130,570,507
Capital Outlay	Equipment	12-XXX-XXX-730	535,672	427,727	737,900
	Facilities Acquisition and Construction Services	12-000-400-XXX	392,805	371,072	92,805
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,800,000	525,000	11,233,956
	Increase In Capital Reserve	10-604	5,050,000	2,050,000	1,400,000
	Interest Deposit to Capital Reserve	10-604	196,095	60,000	120,000
	Total Capital Outlay		7,974,572	3,433,799	13,584,661
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	398,946	398,453	324,124
	General Fund Grand Total		122,831,429	129,651,852	144,479,292
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,158,849	3,033,254	3,635,793
	Support Services	20-218-200-XXX	1,509,358	3,165,749	3,569,002
	Facility Acquisition and Construction Services	20-218-400-XXX	4,347	507,948	1,125,913
	Total Preschool Education Aid	20-218-XXX-XXX	3,672,554	6,706,951	8,330,708
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	26,540	23,113	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	186,557	186,637	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	106,906	95,907	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	39,737	39,222	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,688	14,708	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,431	71,791	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	148,875	0	0
	Other	20-XXX-XXX-XXX	90	0	312,800
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,208,378	7,138,329	8,643,508

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,220,762	1,361,706	1,367,982
	Title II	20-XXX-XXX-XXX	167,197	341,602	97,087
	Title III	20-XXX-XXX-XXX	22,529	38,185	32,303
	Title IV	20-XXX-XXX-XXX	42,511	81,869	93,892
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,944,385	1,586,132	1,791,755
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	13,849	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	57,277	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,039,680	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	85,861	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	8,644	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	279,468	6,221,091	5,518,217
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	37,854	532,453	378,073
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	36,317	42,600
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	36,317	38,551
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	38,250	38,299
	ARP Homeless Children and Youth II	20-496-xxx-xxx	51,329	0	0
	Total Federal Projects	20-XXX-XXX-XXX	5,971,346	10,273,922	9,398,759
Special Revenue Fund Expenses	Total Special Revenue Funds		10,568,913	17,687,251	18,317,267
All Fund Expenses	Total Expenditures/Appropriations		133,400,342	147,339,103	162,796,559
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	941,580	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	849,305	868,167
	Total Expenditures Net of Transfers		132,458,762	146,489,798	161,928,392

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	6,650,871	5,293,670	3,150,207	2,565,639
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,051,605	11,247,701	16,834,746	7,120,790
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,191,056	3,298,864	3,744,469	3,644,653
	Legal Reserve	13,915,816	12,859,996	5,982,391	0
	Unemployment Fund	1,549,169	1,599,224	1,499,224	1,499,224
	Tuition Reserve	400,000	200,000	0	0
	Current Expense Emergency Reserve	805,745	1,000,000	978,500	982,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	161,814	192,008	192,008	192,008
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,393	\$14,837	\$16,917	\$17,025	\$17,783
Total Classroom Instruction	\$9,681	\$9,884	\$11,027	\$11,056	\$11,382
Classroom-Salaries and Benefits	\$9,304	\$9,526	\$10,587	\$10,503	\$10,869
Classroom-General Supplies and Textbooks	\$303	\$281	\$329	\$441	\$409
Classroom-Purchased Services	\$73	\$77	\$112	\$111	\$105
Total Support Services	\$1,962	\$2,160	\$2,790	\$2,835	\$3,174
Support Services-Salaries and Benefits	\$1,591	\$1,676	\$2,097	\$2,055	\$2,136
Total Administrative Costs	\$1,282	\$1,251	\$1,441	\$1,446	\$1,439
Administration Salaries and Benefits	\$1,090	\$1,056	\$1,193	\$1,184	\$1,197
Total Operations and Maintenance of Plant	\$1,326	\$1,385	\$1,471	\$1,502	\$1,601
Operations and Maintenance-Salaries and Benefits	\$626	\$625	\$691	\$693	\$749
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$103	\$111	\$135	\$135	\$134
Total Equipment Costs	\$95	\$83	\$120	\$143	\$285
Legal Costs	\$22	\$22	\$22	\$22	\$22
Employee Benefits as a percentage of salaries*	29.65%	29.62%	33.62%	31.75%	31.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Tuition	285,662	Tuition
260	Latchkey rental of school facilites	225,000	LatchKey Rental
	BHPRSD Bus Depot Rental	240,000	Bus Depot Rental/Security
	PreSchool Rental of School Facilities	276,783	Use of K to 8 School Facilities as allowed by PreK grant
300	Added Interest	800,000	Bank Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Cooperative Purchasing Lead for single stream waste - 5 total districts	0
	Gloucester Township Electronic Waste Removal	0
Others	ACES joint purchasing for electric and gas	0
Purchasing	Camden County Educational Services Commission Cooperative Purchasing Member	0
	New Jersey Educational Services Commission Cooperative Purchasing Member	0
	Hunterdon County Educational Services Commission Cooperative Purchasing Member	0
	SourceWell National Cooperative Contract Member	0
	Omnia Partners Cooperative Purchasing Member	0
	Education Service Center Region 19 National State Cooperative Member	0
	TIPS National Purchasing Cooperative Member	0
	1 Government Procurement Alliance Cooperative Members	0
	PEPPM Cooperative Purchasing Cooperative Member	0
	State of New Jersey Contract Purchasing User	0
	NJSBA Cooperative Pricing System Member	0
	EDGE Market Cooperative Member	0
Transportation Services, including Fuel	Shared Bus Fleet with Blackhorse Pike Regional School District	0
	Camden County Educational Service Commission Special Education Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Gloucester Twp	(A) General Fund School Levy	54,478,380
	(D) Total School Levy	54,478,380
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	4,592,328,801
	(H) Estimated Equalized Valuation (as of 10/01/23)	6,482,939,975
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1863
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1863
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8403
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8403

Employee Contract List for District

Name	Category	Measure
Cynthia Norman	Job Title	Teacher
	Job Title II	BCBA Behavioral Analyst
	Base Annual Salary Amount	\$97,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal dy payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cynthia Norman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gene Mercoli	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gene Mercoli	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick days payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Bailey	Job Title	Assistant Business Administrator
	Job Title II	Asst SBA
	Base Annual Salary Amount	\$106,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Bailey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/08/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Bailey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bilodeau	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$216,638
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,123
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract

Employee Contract List for District

Name	Category	Measure
John Bilodeau	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate for 17.25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Toub	Job Title	Teacher
	Job Title II	BCBA Behavioral Analyst
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Julie Toub	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Visco	Job Title	Teacher
	Job Title II	BCBA Behavioral Analyst
	Base Annual Salary Amount	\$97,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,044
	Contractual Post-Employment Benefit Description of Payout of Sick days	67 days @ \$75 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Visco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Orlando Mercado	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Superviso
	Base Annual Salary Amount	\$142,607
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Orlando Mercado	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,679
	Contractual Post-Employment Benefit Description of Payout of Sick days	max pr contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate 14 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no persoanl date pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Porsche Trombley	Job Title	Teacher
	Job Title II	BCBA Behavioral Analyst
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Porsche Trombley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Porsche Trombley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Trow	Job Title	Assistant Superintendent
	Job Title II	Asst Superintendent
	Base Annual Salary Amount	\$178,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,843
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,250
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,988
	Contractual Post-Employment Benefit Description of Payout of Sick days	.02xsalary plus maximum allowable by contract

Employee Contract List for District

Name	Category	Measure
Timothy Trow	Contractual Post-Employment Benefit Description of Payout of Vacation days	12.25 days per diem \$686.99
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported