

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,255.0	1,214.0	1,229.0
On Roll Special Ed Full-Time	217.0	231.0	227.0
On Roll Subtotal	1,472.0	1,445.0	1,456.0
In Private School Placements	4.0	4.0	0.0
Sent to Other Districts Regular	2.0	3.0	0.0
Sent to Other Districts Special Ed		1.0	7.0
Received	512.0	499.0	506.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,436,804	15,029,496	15,330,086
	Total Tuition	10-1300	8,904,149	8,223,311	8,521,854
	Unrestricted Miscellaneous Revenues	10-1XXX	277,395	75,000	25,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	31	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	31	1
	Total Revenues from Local Sources		23,618,348	23,327,869	23,876,942
General Fund Revenues from State Sources	School Choice Aid	10-3116	788,176	949,023	1,008,084
	Categorical Transportation Aid	10-3121	118,664	118,664	118,664
	Extraordinary Aid	10-3131	55,313	0	50,000
	Categorical Special Education Aid	10-3132	501,850	659,445	659,445
	Equalization Aid	10-3176	446,874	446,874	423,456
	Categorical Security Aid	10-3177	81,344	81,344	81,344
	Adjustment Aid	10-3178	27,564	27,564	0
	Other State Aids	10-3XXX	12,792	0	0
	Total Revenues from State Sources		2,032,577	2,282,914	2,340,993
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,094	12,750	9,339
	Total Revenues from Federal Sources		23,094	12,750	9,339
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,229,834	1,006,468
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	495,000	790,166	0
	Withdrawal from Maintenance Reserve	10-310	0	0	207,120
	Actual Revenues (Over)/Under Expenditures		-352,341	0	0
General Fund Revenues	Total Operating Budget		25,816,678	27,643,533	27,440,862
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	587,132	467,365	0
	Scholarship Fund Revenue	20-1770	5,122	26,144	0
	Total Revenues from Local Sources	20-1XXX	592,254	493,509	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	39,527	0	0
	Other Restricted Entitlements	20-32XX	399,636	368,282	0
	Total Revenues from State Sources		439,163	368,282	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	61,647	54,300	46,155
	Title II	20-4451-4455	6,227	12,927	10,988
	Title IV	20-4471-4474	9,624	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	446,212	423,700	360,145
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	13,577	75,871	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,190	16,810	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	34,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	33,110	0
	ARP-ESSER	20-4540	199,909	597,596	0
	CRRSA Act-ESSER II	20-4534	23,358	0	0
	Other	20-4XXX	85,294	0	0
	CRRSA Act-Mental Health Grant	20-4536	46,816	0	0
	Total Revenues from Federal Sources		915,854	1,258,314	425,788
Special Revenue Fund Revenues	Total Grants and Entitlements		1,917,171	2,120,105	425,788
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,003,512	1,003,412	998,963
	Total Revenues from Local Sources		1,003,512	1,003,412	998,963
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		1,003,512	1,003,413	998,963
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,003,513	1,003,413	998,963
All Fund Revenues	Total Revenues/Sources		28,737,362	30,767,051	28,865,613
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,737,362	30,767,051	28,865,613

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,246,772	8,523,131	9,122,093
	Special Education-Instruction	11-2XX-100-XXX	2,720,745	2,949,998	2,690,244
	Basic Skills/Remedial-Instruction	11-230-100-XXX	330,725	343,052	343,052
	Bilingual Education-Instruction	11-240-100-XXX	0	54,570	58,350
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	134,360	121,760	143,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	638,210	660,841	671,776
	Other Instructional Programs-Instruction	11-4XX-100-XXX	5,868	5,000	5,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	56,222	331,403	377,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	84,043	85,534	84,874
	Undistributed Expenditures-Health Services	11-000-213-XXX	404,862	441,567	416,932
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	212,267	217,062	225,261
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	4,205	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	649,591	665,140	661,063
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	935,142	1,133,720	1,224,118
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	174,561	178,634	182,554
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	16,755	51,202	123,503
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	62,255	85,400	82,690
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	527,900	628,681	610,251
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,065,354	1,079,077	1,078,474
	Undistributed Expenditures-Central Services	11-000-251-XXX	397,192	433,275	444,731
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	184,322	196,342	143,007
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,037,967	2,199,694	2,262,285
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	462,481	415,698	636,340
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,605,147	5,445,388	5,618,068
	Total Undistributed Expenditures		11,880,266	13,587,817	14,171,151
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	31	1
General Fund Current Expenses	Total General Current Expense		23,956,946	26,246,200	27,204,667

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	138,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	594,772	1,385,498	65,498
	Increase In Capital Reserve	10-604	1,254,960	0	0
	Interest Deposit to Capital Reserve	10-604	0	31	1
	Total Capital Outlay		1,849,732	1,385,529	203,499
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	10,000	11,804	32,696
	General Fund Grand Total		25,816,678	27,643,533	27,440,862
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	24,807	21,093	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	139,263	144,016	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	95,631	88,168	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	42,165	35,890	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,783	13,423	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	76,032	65,692	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	39,527	0	0
	Other	20-XXX-XXX-XXX	5,955	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	439,163	368,282	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	61,647	54,300	46,155
	Title II	20-XXX-XXX-XXX	6,227	12,927	10,988
	Title IV	20-XXX-XXX-XXX	9,624	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	446,212	423,700	360,145
	Other	20-XXX-XXX-XXX	85,294	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	23,358	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	46,816	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	199,909	597,596	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	13,577	75,871	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,190	16,810	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	34,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	33,110	0
	Total Federal Projects	20-XXX-XXX-XXX	915,854	1,258,314	425,788
Special Revenue Fund Expenses	Total Special Revenue Funds		1,917,171	2,120,105	425,788
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,003,513	1,003,413	998,963
	Total Debt Service Funds		1,003,513	1,003,413	998,963
All Fund Expenses	Total Expenditures/Appropriations		28,737,362	30,767,051	28,865,613
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,737,362	30,767,051	28,865,613

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,065,792	1,089,173	559,339	552,871
	Repayment of Debt	2	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,546,461	2,306,421	1,516,286	1,516,287
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	476,979	476,979	477,010	269,891
	Legal Reserve	1,408,256	1,700,000	1,000,000	0
	Unemployment Fund	119,377	120,151	120,151	120,151
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	361,478	395,565	395,565	395,565
	Scholarship Fund	55,380	51,393	51,393	51,393
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,103	\$15,932	\$17,125	\$17,659	\$18,001
Total Classroom Instruction	\$9,193	\$9,766	\$10,388	\$10,711	\$10,951
Classroom-Salaries and Benefits	\$8,727	\$9,267	\$9,857	\$10,164	\$10,191
Classroom-General Supplies and Textbooks	\$230	\$202	\$202	\$209	\$322
Classroom-Purchased Services	\$236	\$297	\$328	\$339	\$437
Total Support Services	\$2,129	\$2,140	\$2,417	\$2,492	\$2,603
Support Services-Salaries and Benefits	\$1,756	\$1,829	\$2,031	\$2,095	\$2,157
Total Administrative Costs	\$1,649	\$1,816	\$1,952	\$2,013	\$1,975
Administration Salaries and Benefits	\$1,334	\$1,504	\$1,562	\$1,610	\$1,638
Total Operations and Maintenance of Plant	\$1,526	\$1,543	\$1,691	\$1,743	\$1,748
Operations and Maintenance-Salaries and Benefits	\$697	\$703	\$872	\$899	\$772
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$575	\$630	\$640	\$660	\$682
Total Equipment Costs	\$8	\$0	\$0	\$0	\$95
Legal Costs	\$38	\$18	\$54	\$55	\$55
Employee Benefits as a percentage of salaries*	27.62%	28.98%	32.40%	32.40%	33.42%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Burlington County Joint Insurance Fund	0
Municipal/Public Works	Share facilities, fields and facilities with the Haddon Heights Youth Sports, Barrington School District, and Lawnside School District	0
Others	Share facilities and extra-curriculars with Barrington School District and Lawnside School District	0
Professional Staff Development	Utilize programs through Joint Insurance Fund	0
Purchasing	Cooperative purchasing arrangements with Ed-Data, ESCNJ, CCESC, and HESC	0
Transportation Services, including Fuel	CCESC Services	0
	Purchase fuel from the Borough of Haddon Heights	0
	Buses are parked on Barrington property	0

Estimated Tax Rates

Municipality	Category	Amount
Haddon Heights Bor	(A) General Fund School Levy	15,179,791
	(D) Total School Levy	16,180,979
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	851,618,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	958,490,477
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7825
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9000
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5837
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6882

Employee Contract List for District

Name	Category	Measure
Cande Kristoff	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$143,310
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,513
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Paid for Sick Leave Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem at 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cande Kristoff	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carla Bittner	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,199
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carla Bittner	Total Allowances Amount	\$4,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days based at per diem 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Lina	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,851
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Lina	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,330
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,661
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days based at per diem 240 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Lina	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Binder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$95,102
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$800
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,963
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day at a maximum of 100 days

Employee Contract List for District

Name	Category	Measure
David Binder	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout based on 10 days at per diem of 240
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jocqueline Renner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team Director
	Base Annual Salary Amount	\$156,717
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jocqueline Renner	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,028
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout 10 days at 260 based per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Corn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$160,958
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,381
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout based on per diem 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Corn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported