

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	712.0	710.0	721.0
On Roll Special Ed Full-Time	109.0	118.0	118.0
On Roll Subtotal	821.0	828.0	839.0
In Private School Placements	5.0	4.0	4.0
Sent to Other Districts Regular	2.0	2.0	1.0
Received	3.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	7,654,238	7,807,323	8,017,642
	Total Tuition	10-1300	32,755	24,000	24,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	218	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	241,815	70,000	70,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	279	279
	Interest Earned on Capital Reserve Funds	10-1XXX	541	262	262
	Total Revenues from Local Sources		7,929,567	7,901,864	8,112,183
General Fund Revenues from State Sources	School Choice Aid	10-3116	92,856	88,994	102,924
	Categorical Transportation Aid	10-3121	166,787	166,787	166,787
	Extraordinary Aid	10-3131	485,780	200,000	200,000
	Categorical Special Education Aid	10-3132	481,898	503,708	802,585
	Equalization Aid	10-3176	5,566,026	6,260,754	6,826,187
	Categorical Security Aid	10-3177	175,149	175,149	175,149
	Maintenance of Equity Aid	10-3192	27,380	0	0
	Other State Aids	10-3XXX	12,582	0	0
	Total Revenues from State Sources		7,008,458	7,395,392	8,273,632
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	50,690	25,280	34,225
	Total Revenues from Federal Sources		50,690	25,280	34,225
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	492,243	234,008
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,025,000	1,000,000
	Withdrawal from Maintenance Reserve	10-310	0	200,000	200,000
	Other Financing Sources	10-5XXX	0	80,000	50,000
	Adjustment for Prior Year Encumbrances		0	18,283	0
	Actual Revenues (Over)/Under Expenditures		-501,251	0	0
General Fund Revenues	Total Operating Budget		14,487,464	17,138,062	17,904,048
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	53,000	36,000	40,000
	Total Revenues from Local Sources	20-1XXX	53,000	36,000	40,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	734	76,155
	Preschool Education Aid	20-3218	1,184,705	1,708,945	1,599,255
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	17,844	19,551	0
	Other Restricted Entitlements	20-32XX	119,810	132,172	132,172
	Total Revenues from State Sources		1,322,359	1,861,402	1,807,582
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	145,964	166,322	133,058
	Title II	20-4451-4455	26,855	23,551	18,841
	Title IV	20-4471-4474	12,906	11,859	9,487
	ARP-IDEA Preschool	20-4409	13,408	0	0
	ARP-IDEA Basic	20-4419	236	0	0
	IDEA Part B (Handicapped)	20-4420-4429	265,856	298,902	239,122
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	75,635	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	21,280	14,478	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	41,652	0
	ARP-ESSER	20-4540	425,783	219,542	0
	CRRSA Act-ESSER II	20-4534	209,502	47,320	0
	CRRSA Act-Learning Acceleration Grant	20-4535	4,192	4,306	0
	Other	20-4XXX	3,348	0	0
	CRRSA Act-Mental Health Grant	20-4536	32,781	4,566	0
	ARP Homeless Children and Youth I Grant	20-4545	6,942	0	0
	Total Revenues from Federal Sources		1,169,053	948,133	400,508
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	320,000	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	340,000	304,620
Special Revenue Fund Revenues	Total Grants and Entitlements		2,861,959	3,185,535	2,552,710
All Fund Revenues	Total Revenues/Sources		17,349,423	20,323,597	20,456,758

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	320,000	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	340,000	304,620
	Total Revenues/Sources Net of Transfers		17,029,423	19,983,597	20,152,138

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,141,652	4,347,152	4,503,839
	Special Education-Instruction	11-2XX-100-XXX	953,824	1,237,084	1,340,381
	Basic Skills/Remedial-Instruction	11-230-100-XXX	342,797	355,852	406,893
	Bilingual Education-Instruction	11-240-100-XXX	0	65,051	67,244
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	60,200	46,500	54,700
	School-Sponsored Athletics-Instruction	11-402-100-XXX	75,751	73,000	80,332
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	273,679	360,000	308,728
	Undistributed Expenditures-Health Services	11-000-213-XXX	210,812	238,687	242,367
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	202,846	236,178	246,887
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,065,636	1,107,350	1,288,800
	Undistributed Expenditures-Guidance	11-000-218-XXX	143,595	217,640	205,178
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	512,824	511,476	547,090
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	215,172	225,955	232,504
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	129,133	240,282	231,930
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	847	10,500	8,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	492,156	597,660	601,638
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	405,892	459,679	456,936
	Undistributed Expenditures-Central Services	11-000-251-XXX	321,529	309,946	311,867
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	16,642	39,025	24,025
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,145,578	1,259,115	1,302,879
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	213,829	188,542	200,664
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,160,972	3,755,701	4,099,305
	Total Undistributed Expenditures		8,511,142	9,757,736	10,308,798
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	279	279
General Fund Current Expenses	Total General Current Expense		14,085,366	15,882,654	16,762,466

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	230,748	206,548	132,145
	Facilities Acquisition and Construction Services	12-000-400-XXX	132,226	1,028,493	1,000,000
	Interest Deposit to Capital Reserve	10-604	0	262	262
	Total Capital Outlay		362,974	1,235,303	1,132,407
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	39,124	20,105	9,175
	General Fund Grand Total		14,487,464	17,138,062	17,904,048
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	782,371	1,061,827	999,725
	Support Services	20-218-200-XXX	646,134	801,748	880,305
	Facility Acquisition and Construction Services	20-218-400-XXX	76,200	186,104	100,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,504,705	2,049,679	1,980,030
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,316	6,879	6,879
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	44,771	39,020	39,020
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	21,551	41,767	41,767
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,110	14,280	14,280
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,292	5,831	5,831
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,770	24,395	24,395
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	17,844	19,551	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,642,359	2,201,402	2,112,202
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	145,964	166,322	133,058
	Title II	20-XXX-XXX-XXX	26,855	23,551	18,841
	Title IV	20-XXX-XXX-XXX	12,906	11,859	9,487
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	265,856	298,902	239,122
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	236	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	13,408	0	0
	Other	20-XXX-XXX-XXX	3,348	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	209,502	47,320	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	4,192	4,306	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	32,781	4,566	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	425,783	219,542	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	75,635	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	21,280	14,478	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	41,652	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	6,942	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,169,053	948,133	400,508
Special Revenue Fund Expenses	Total Special Revenue Funds		2,861,959	3,185,535	2,552,710
All Fund Expenses	Total Expenditures/Appropriations		17,349,423	20,323,597	20,456,758
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	320,000	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	340,000	304,620
	Total Expenditures Net of Transfers		17,029,423	19,983,597	20,152,138

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,251,138	772,129	319,467	319,467
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,410,851	2,236,392	1,211,654	211,916
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	692,428	692,428	492,707	292,986
	Legal Reserve	81,290	273,589	234,008	0
	Unemployment Fund	153,801	153,801	153,801	153,801
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	15,409	17,862	17,862	17,862
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,376	\$17,895	\$19,697	\$20,378	\$21,294
Total Classroom Instruction	\$9,760	\$9,731	\$10,907	\$11,143	\$11,650
Classroom-Salaries and Benefits	\$9,072	\$9,230	\$10,276	\$10,183	\$10,780
Classroom-General Supplies and Textbooks	\$508	\$311	\$355	\$555	\$404
Classroom-Purchased Services	\$180	\$190	\$275	\$406	\$465
Total Support Services	\$3,924	\$4,289	\$4,700	\$5,012	\$5,347
Support Services-Salaries and Benefits	\$3,022	\$3,071	\$3,566	\$3,602	\$3,717
Total Administrative Costs	\$1,826	\$1,933	\$2,002	\$2,159	\$2,147
Administration Salaries and Benefits	\$1,451	\$1,552	\$1,529	\$1,572	\$1,603
Total Operations and Maintenance of Plant	\$1,642	\$1,662	\$1,848	\$1,818	\$1,873
Operations and Maintenance-Salaries and Benefits	\$957	\$969	\$989	\$1,000	\$1,043
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$179	\$220	\$190	\$195	\$221
Total Equipment Costs	\$219	\$374	\$134	\$475	\$277
Legal Costs	\$5	\$1	\$18	\$24	\$24
Employee Benefits as a percentage of salaries*	39.49%	38.18%	43.69%	41.94%	43.55%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Fairfield Township School District (BA Shared Services)	0
Insurance Coverages and Benefits	NJSIG	0
Municipal/Public Works	Runnemede Borough - Rental of Office Space	0
	Runnemede Borough - School Resource Officer	0
Purchasing	Telephone / E-Rate	0
	Ed Data Consortium	0
	Educational Services Commission of NJ	0
	ACES - Power / Utility	0
Special Education Services	CCESC (Related Services)	0
	GCSSD (Tuition)	0
Transportation Services, including Fuel	Barrington Borough Fuel Station	0

Estimated Tax Rates

Municipality	Category	Amount
Runnemedede	(A) General Fund School Levy	7,912,482
	(D) Total School Levy	7,912,482
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	503,421,076
	(H) Estimated Equalized Valuation (as of 10/01/23)	738,804,009
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5717
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5717
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0710
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0710

Employee Contract List for District

Name	Category	Measure
Frank Hines	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$102,971
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,662
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout per diem not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	can carry 5 days per year and buy back 5 days per year
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days move to sick days at the end of the year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Hines	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanette Schiraldi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$105,930
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeanette Schiraldi	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,662
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout per diem not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 vacation days can be carried over each year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days converted to sick days at the end of the year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Iannucci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Iannucci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,662
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem at \$250 not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 per year / 5 may be carried over each year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days at the end of the year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Iannucci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean McCarron	Job Title	Business Administrator
	Job Title II	Director of C & I
	Base Annual Salary Amount	\$171,436
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1460
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,662
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a Applied to RAA Agreement

Employee Contract List for District

Name	Category	Measure
Sean McCarron	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a Applied to RAA Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a Applied to RAA Agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	RAA Agreement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported