

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	432.0	464.0	443.0
On Roll Regular Shared-Time	15.0	22.0	22.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	144.0
On Roll Special Ed Full-Time	111.0	120.0	140.0
On Roll Special Ed Shared-Time	31.0	18.0	24.0
On Roll Subtotal	589.0	624.0	773.0
In Post-Secondary Full Time	58.0	58.0	58.0
In Post-Secondary Part Time	17.0	19.0	18.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	8,224,834	8,553,827	8,981,518
	Tuition from Local Education Authorities	10-1310	5,131,013	5,354,423	5,854,898
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	34,907	0	0
	Other Tuition	10-1320-1340	579,046	593,051	710,400
	Non-Resident Fees	10-1350	61,614	90,090	67,500
	Rents and Royalties	10-1910	3,505	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	82,984	120,137	100,469
	Adult Education Testing Center Fees	10-1991	3,454	6,176	5,608
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	248	150	150
	Other Restricted Miscellaneous Revenues	10-1XXX	28,672	39,265	67,515
	Total Revenues from Local Sources		14,150,277	14,757,269	15,788,208
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	447,941	447,941	548,208
	Vocational Expansion Stabilization Aid	10-3140	653,679	705,551	605,284
	Categorical Security Aid	10-3177	79,387	79,387	79,387
	Adjustment Aid	10-3178	215,042	163,170	163,170
	Maintenance of Equity Aid	10-3192	402,034	0	0
	Total Revenues from State Sources		1,798,083	1,396,049	1,396,049
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	13,883	15,517
	Total Revenues from Federal Sources		0	13,883	15,517
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	0	700,000
	Withdrawal from Maintenance Reserve	10-310	0	300,928	0
	Transfers from Other Funds	10-5200	0	0	127,500
	Adjustment for Prior Year Encumbrances		0	112,412	0
	Actual Revenues (Over)/Under Expenditures		2,180,277	0	0
General Fund Revenues	Total Operating Budget		18,128,637	16,580,541	18,027,274

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	89,022	100,000	100,000
	Scholarship Fund Revenue	20-1770	151,079	100,000	100,000
	Other Revenue from Local Sources	20-1XXX	525,790	814,444	0
	Total Revenues from Local Sources	20-1XXX	765,891	1,014,444	200,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	16,000	0
	Other Restricted Entitlements	20-32XX	150,351	81,704	69,448
	Total Revenues from State Sources		150,351	97,704	69,448
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	188,599	174,540	148,359
	Title II	20-4451-4455	24,133	26,312	22,365
	Title IV	20-4471-4474	12,635	6,409	5,448
	ARP-IDEA Basic	20-4419	19,947	0	0
	IDEA Part B (Handicapped)	20-4420-4429	97,367	112,440	95,574
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,634	48,551	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,390	26,492	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	31,221	7,122	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	18,482	70,019	0
	Vocational Education	20-4430	96,971	74,702	63,497
	ARP-ESSER	20-4540	171,291	928,127	0
	Adult Basic Education	20-4440	181,042	190,315	161,768
	CRRSA Act-ESSER II	20-4534	163,413	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	16,986	0	0
	Other	20-4XXX	30,190	32,858	23,232
	CRRSA Act-Mental Health Grant	20-4536	42,400	0	0
	Total Revenues from Federal Sources		1,109,701	1,697,887	520,243
Special Revenue Fund Revenues	Total Grants and Entitlements		2,013,721	2,810,035	789,691
All Fund Revenues	Total Revenues/Sources		20,142,358	19,390,576	18,816,965
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,142,358	19,390,576	18,816,965

Cape May		Cape May Co Vocational				
Advertised Appropriations						
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,584,401	2,643,841	2,717,780	
	Vocational Programs	11-3XX-100-XXX	2,677,330	2,749,972	3,107,010	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	51,000	61,580	74,000	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	284,287	359,725	436,957	
	Other Instructional Programs-Instruction	11-4XX-100-XXX	272	7,000	2,500	
	Community Services Programs/Operations	11-800-330-XXX	60,000	0	0	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	31,515	0	0	
	Undistributed Expenditures-Health Services	11-000-213-XXX	98,735	112,830	117,405	
	Undistributed Expenditures-Guidance	11-000-218-XXX	390,052	574,915	562,601	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	284,723	319,098	343,633	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	183,969	295,314	301,836	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	85,664	87,891	54,413	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,593	19,717	25,762	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	609,718	532,832	549,186	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	344,603	366,589	380,691	
	Undistributed Expenditures-Central Services	11-000-251-XXX	427,553	445,483	446,240	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	386,278	493,077	536,954	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,470,616	2,663,976	2,762,087	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	226,119	212,075	217,650	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,974,094	3,250,085	3,464,245	
	Total Undistributed Expenditures		8,530,232	9,373,882	9,762,703	
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
	General Fund Current Expenses	Total General Current Expense		14,187,522	15,196,150	16,101,100
Capital Outlay	Equipment	12-XXX-XXX-730	3,411	59,616	0	
	Facilities Acquisition and Construction Services	12-000-400-XXX	9,760	193,760	9,760	
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,000,000	0	700,000	
	Interest Deposit to Capital Reserve	10-604	150	150	150	
	Total Capital Outlay		3,013,321	253,526	709,910	

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	23,741	0	0
	Adult Education-Local-Support Services	13-602-200-XXX	93,001	31,771	36,972
	Total Adult Education-Local	13-602-X00-XXX	116,742	31,771	36,972
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	40,649	57,391	69,051
	Vocational Evening-Local-Support Services	13-629-200-XXX	83,870	223,333	219,170
	Total Vocational Evening-Local	13-629-X00-XXX	124,519	280,724	288,221
Special School Expenses for Adult Ed Test Center	Adult Education Testing Centers	13-640-200-XXX	3,454	6,176	5,608
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	927,794	1,130,865	1,216,264
General Fund Expenses and Transfers	General Fund Grand Total		18,128,637	16,580,541	18,027,274
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	525,790	814,444	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	83,067	81,704	69,448
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	16,000	0
	Other	20-XXX-XXX-XXX	67,284	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	150,351	97,704	69,448
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	188,599	174,540	148,359
	Title II	20-XXX-XXX-XXX	24,133	26,312	22,365
	Title IV	20-XXX-XXX-XXX	12,635	6,409	5,448
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	97,367	112,440	95,574
	Vocational Education	20-XXX-XXX-XXX	96,971	74,702	63,497
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	19,947	0	0
	Adult Education	20-XXX-XXX-XXX	181,042	190,315	161,768
	Other	20-XXX-XXX-XXX	30,190	32,858	23,232
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	163,413	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	16,986	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	42,400	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	171,291	928,127	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,634	48,551	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,390	26,492	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	31,221	7,122	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	18,482	70,019	0
	Total Federal Projects	20-XXX-XXX-XXX	1,109,701	1,697,887	520,243
Special Revenue Fund Expenses	Total Special Revenue Funds		2,013,721	2,810,035	789,691
All Fund Expenses	Total Expenditures/Appropriations		20,142,358	19,390,576	18,816,965
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,142,358	19,390,576	18,816,965

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	474,414	455,495	455,495	455,495
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	3,428,662	1,178,812	1,428,962	729,112
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	944,753	1,044,903	744,125	744,275
	Legal Reserve	0	0	0	0
	Unemployment Fund	320,255	320,255	325,255	330,255
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112				
Restricted for Special Revenue Fund	Student Activity Fund	221,229	218,988	218,988	218,988
	Scholarship Fund	339,538	354,001	354,001	354,001
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,985	\$24,107	\$23,941	\$23,524	\$24,916
Total Classroom Instruction	\$12,692	\$12,514	\$12,149	\$11,826	\$12,745
Classroom-Salaries and Benefits	\$11,947	\$12,024	\$11,481	\$11,076	\$11,848
Classroom-General Supplies and Textbooks	\$596	\$384	\$554	\$588	\$680
Classroom-Purchased Services	\$149	\$106	\$115	\$162	\$217
Total Support Services	\$2,375	\$2,579	\$3,082	\$2,996	\$2,976
Support Services-Salaries and Benefits	\$2,202	\$2,397	\$2,874	\$2,787	\$2,720
Total Administrative Costs	\$3,604	\$3,692	\$3,550	\$3,502	\$3,635
Administration Salaries and Benefits	\$2,970	\$3,057	\$2,974	\$2,926	\$3,007
Total Operations and Maintenance of Plant	\$4,343	\$4,463	\$4,434	\$4,409	\$4,587
Operations and Maintenance-Salaries and Benefits	\$1,359	\$1,550	\$1,734	\$1,691	\$1,834
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$707	\$690	\$759	\$789	\$966
Total Equipment Costs	\$158	\$6	\$0	\$89	\$0
Legal Costs	\$19	\$47	\$34	\$33	\$46
Employee Benefits as a percentage of salaries*	31.30%	34.32%	34.75%	35.39%	35.78%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MEMBERS OF NJSIG & CAIP INSURANCE FUNDS	0
	MEMBERS OF NJSIG & INSURANCE FUNDS	0
Municipal/Public Works	SHARED CONSTRUCTION PROJECT MANAGEMENT SERVICES W/ ACIA	0
Others	SHARED BOARD OF EDUCATION, NJSBA MEMBERSHIP, BOARD-DOC LITE AGENDA PLATFORM W/ CMCSSSD	0
Professional Staff Development	MEMBERS OF ETTC/SRI FOR PROFESSIONAL DEVELOPMENT	0
	STAFF TRAINING OPPORTUNITIES PROVIDED AT NO COST THROUGH NJSIG & SAFE SCHOOLS	0
Purchasing	MEMBERS OF THE FOLLOWING COOPERATIVES: CMC, ESCNJ, ED-DATA, MIDDLE TWP, HUNTERDON & CAMDEN COUNTY	0
Social Worker/Psychologist	SHARED SOCIAL WORKER W/ CMCSSSD	0
Special Education Services	ITINERANT SERVICES PROVIDED BY CMCSSSD	0
Staffing - Other	SHARED SECURITY DIRECTOR W/ CMCSSSD	0
	SHARED MEDIA SPECIALIST W/ CMCSSSD	0
Superintendent and Assistant Sup.	SHARED SUPERINTENDENT WITH CMCSSSD	0
Technology Services	SHARED TECHNOLOGY DIRECTOR, SUPPORT STAFF, & SERVICES W/ CMCSSSD	0
Transportation Services, including Fuel	COORDINATION OF TRANSPORTATION SERVICES PROVIDED BY CMCSSSD	0
	CONTRACTED FOR PURCHASE OF FUEL W/ COUNTY OF CAPE MAY	0

Employee Contract List for District

Name	Category	Measure
Anthony Volpe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Director
	Base Annual Salary Amount	\$113,111
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	0715
	Job Title Other District	IT Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,259
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate; NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Volpe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,565
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 days @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie P. Moscony	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$190,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	0715
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie P. Moscony	Total Allowances Amount	\$14,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract: NTE \$15,000 @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract: NTE 45 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Juliette Traina	Job Title	Accountant
	Job Title II	Acct & Payroll Manager
	Base Annual Salary Amount	\$78,995
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Juliette Traina	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,583
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,646
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 days @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Juliette Traina	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Flynn	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$131,191
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract: NTE \$15,000 @ \$250 per day

Employee Contract List for District

Name	Category	Measure
Lauren Flynn	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract: NTE 42 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Matthews	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Data Manager
	Base Annual Salary Amount	\$89,436
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mike Matthews	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,316
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 25 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,863
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 days @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Valerie Winter	Job Title	Executive Assistant
	Job Title II	Exec Asst-Superintendent
	Base Annual Salary Amount	\$78,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Valerie Winter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,632
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 days @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported