

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	202.0	187.0	193.0
On Roll Special Ed Full-Time	41.0	32.0	32.0
On Roll Subtotal	243.0	219.0	225.0
In Private School Placements	0.0	0.0	2.0
Sent to Other Districts Regular	23.0	22.0	24.0
Sent to Other Districts Special Ed	9.0	14.0	12.0
Received		1.0	0.0

Cape May		Wildwood Crest Boro			
Advertised Revenues					
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,531,800	8,702,436	8,876,485
	Unrestricted Miscellaneous Revenues	10-1XXX	133,195	40,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		8,664,995	8,742,636	8,956,685
General Fund Revenues from State Sources	School Choice Aid	10-3116	224,505	249,840	261,440
	Categorical Transportation Aid	10-3121	52,476	52,476	52,476
	Extraordinary Aid	10-3131	56,847	0	0
	Categorical Special Education Aid	10-3132	177,729	177,729	177,729
	Categorical Security Aid	10-3177	49,788	49,788	49,788
	Adjustment Aid	10-3178	100,343	69,508	63,199
	Other State Aids	10-3XXX	20,351	0	0
	Total Revenues from State Sources		682,039	599,341	604,632
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	805,020	874,220
	Withdrawal from Capital Reserve for Local Share	10-307	0	600,000	565,000
	Actual Revenues (Over)/Under Expenditures		-1,089,188	0	0
General Fund Revenues	Total Operating Budget		8,257,846	10,746,997	11,000,537
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	17,545	0	0
	Total Revenues from Local Sources	20-1XXX	17,545	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	367,556	486,360	426,416
	Total Revenues from State Sources		367,556	486,360	426,416
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	113,255	103,198	82,558
	Title II	20-4451-4455	14,789	7,464	5,971
	Title IV	20-4471-4474	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	84,826	90,982	72,785
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	44,999	0	0
	ARP-ESSER	20-4540	401,049	0	0
	CRRSA Act-ESSER II	20-4534	294,681	0	0
	Total Revenues from Federal Sources		1,093,599	211,644	169,314
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	13,127	0	14,704
Special Revenue Fund Revenues	Total Grants and Entitlements		1,489,642	698,004	610,434
All Fund Revenues	Total Revenues/Sources		9,747,488	11,445,001	11,610,971
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	13,127	0	14,704
	Total Revenues/Sources Net of Transfers		9,734,361	11,445,001	11,596,267

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,657,093	2,831,917	2,905,634
	Special Education-Instruction	11-2XX-100-XXX	433,270	565,500	574,500
	Basic Skills/Remedial-Instruction	11-230-100-XXX	97,454	124,700	136,000
	Bilingual Education-Instruction	11-240-100-XXX	29,033	42,400	40,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	160,861	109,500	120,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	33,268	78,500	73,500
	Community Services Programs/Operations	11-800-330-XXX	0	1,800	1,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	879,045	961,022	1,344,452
	Undistributed Expenditures-Health Services	11-000-213-XXX	72,118	94,000	95,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	92,104	97,000	101,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	29,443	54,600	39,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	275,232	531,400	490,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	305,533	381,000	353,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	135,355	233,700	221,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	162,722	161,500	171,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	128,359	108,000	90,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	716,426	1,238,000	1,097,493
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	301,406	303,000	330,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,649,516	2,033,000	2,090,000
	Undistributed Expenditures-Food Services	11-000-310-930	28,397	20,000	20,000
	Total Undistributed Expenditures		4,775,656	6,216,222	6,442,645
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		8,186,635	9,970,639	10,294,179
Capital Outlay	Equipment	12-XXX-XXX-730	36,033	85,000	80,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	35,178	691,258	626,258
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		71,211	776,358	706,358
General Fund Expenses and Transfers	General Fund Grand Total		8,257,846	10,746,997	11,000,537

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	243,574	327,017	255,372
	Support Services	20-218-200-XXX	137,109	159,343	185,748
	Total Preschool Education Aid	20-218-XXX-XXX	380,683	486,360	441,120
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	380,683	486,360	441,120
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	113,255	103,198	82,558
	Title II	20-XXX-XXX-XXX	14,789	7,464	5,971
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	84,826	90,982	72,785
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	294,681	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	401,049	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	44,999	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,093,599	211,644	169,314
Special Revenue Fund Expenses	Total Special Revenue Funds		1,489,642	698,004	610,434
All Fund Expenses	Total Expenditures/Appropriations		9,747,488	11,445,001	11,610,971
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	13,127	0	14,704
	Total Expenditures Net of Transfers		9,734,361	11,445,001	11,596,267

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	390,901	468,099	327,198	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,921,146	2,796,246	2,196,346	1,631,446
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	388,960	388,960	389,060	389,160
	Legal Reserve	1,324,251	1,461,141	797,022	0
	Unemployment Fund	8,004	8,004	8,004	8,004
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	13,012	15,197	15,197	15,197
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$31,704	\$30,961	\$37,676	\$41,977	\$40,205
Total Classroom Instruction	\$18,892	\$19,243	\$21,632	\$24,102	\$23,539
Classroom-Salaries and Benefits	\$17,079	\$17,292	\$19,190	\$21,381	\$20,907
Classroom-General Supplies and Textbooks	\$1,392	\$1,292	\$1,643	\$1,831	\$1,744
Classroom-Purchased Services	\$420	\$660	\$799	\$890	\$888
Total Support Services	\$5,704	\$5,481	\$7,862	\$8,759	\$8,395
Support Services-Salaries and Benefits	\$4,394	\$4,401	\$5,578	\$6,215	\$6,539
Total Administrative Costs	\$1,491	\$1,583	\$1,458	\$1,624	\$1,525
Administration Salaries and Benefits	\$1,272	\$1,310	\$1,194	\$1,330	\$1,227
Total Operations and Maintenance of Plant	\$4,690	\$3,462	\$5,631	\$6,274	\$5,506
Operations and Maintenance-Salaries and Benefits	\$1,672	\$1,646	\$1,881	\$2,096	\$2,113
Board Contribution to Food Services	\$21	\$119	\$82	\$91	\$89
Total Extracurricular Costs	\$906	\$1,073	\$1,003	\$1,118	\$1,142
Total Equipment Costs	\$301	\$151	\$348	\$388	\$356
Legal Costs	\$50	\$51	\$45	\$50	\$51
Employee Benefits as a percentage of salaries*	34.22%	38.08%	42.08%	42.08%	42.35%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Joint Insurance Fund - SPELL JIF	0

Estimated Tax Rates

Municipality	Category	Amount
Wildwood Crest Bor	(A) General Fund School Levy	8,876,485
	(D) Total School Levy	8,876,485
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,362,582,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,549,553,035
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3757
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3757
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2501
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2501

Employee Contract List for District

Name	Category	Measure
DAVID DEL CONTE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,600
	Total Bonuses Amount	\$10,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYOUT IS 415K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY AT 30 MAX DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS TURN INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DAVID DEL CONTE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES J. LUSHOK	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,170
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES J. LUSHOK	Total Allowances Amount	\$8,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,782
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYOUT IS \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY TIME 30 MAX DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS TURN INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES PARKER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES
	Base Annual Salary Amount	\$98,711
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES PARKER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYOUT IS \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH TIMES MAX 30 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS BECOME SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES PARKER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LARRY LHULIER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM
	Base Annual Salary Amount	\$123,096
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,205
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYOUT IS \$15K

Employee Contract List for District

Name	Category	Measure
LARRY LHULIER	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY TIMES 30 MAX DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PEERSONAL DAYS TURN INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARIO TRIDENTE	Job Title	Guidance Counselor
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,851
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
MARIO TRIDENTE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYOUT IS \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH OF SALARY TIMES 30 MAX DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS TURN INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported