### Cumberland Downe Twp Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	118.0	137.0	157.0
On Roll Special Ed Full-Time	35.0	38.0	35.0
On Roll Subtotal	153.0	175.0	192.0
In Private School Placements	1.0	1.0	0.0
Sent to Other Districts Regular	3.0	5.0	8.0
Sent to Other Districts Special Ed	5.0	8.0	10.0
Received	3.0	6.0	3.0

### Cumberland Downe Twp Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Local Tax Levy-Base Budget	10-1210	1,626,189	1,709,544	1,743,734
	Total Tuition	10-1300	6,000	37,000	64,644
	Transportation Fees from Other Local Education Authorities	10-1420-1440	34,282	0	0
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	5,355	2,000	2,000
General Fund Revenues Iron Local Sources	Interest Earned On Current Expense Emergency Reserve	10-1XXX	25	25	25
	Interest Earned on Maintenance Reserve	10-1XXX	25	25	25
	Interest Earned on Capital Reserve Funds	10-1XXX	75	50	50
	Total Revenues from Local Sources		1,671,951	1,748,644	1,810,478
	School Choice Aid	10-3116	198,984	242,488	242,928
	Categorical Transportation Aid	10-3121	117,588	117,588	143,341
	Extraordinary Aid	10-3131	63,071	0	0
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	109,379	109,379	180,615
General Fund Revenues from State Sources	Equalization Aid	10-3176	982,277	868,677	1,420,145
	Categorical Security Aid	10-3177	40,699	40,699	64,289
	Other State Aids	10-3XXX	76,224	0	0
	Total Revenues from State Sources		1,588,222	1,378,831	2,051,318
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,426	0	0
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		9,426	0	0
	Budgeted Fund Balance-Operating Budget	10-303	0	225,467	234,196
Canaral Fund Bayanyaa from Other Saurage	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	153,076	0
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	13,025	0
	Actual Revenues (Over)/Under Expenditures		2,311	0	0
General Fund Revenues Total Operating Budget			3,271,910	3,519,043	4,095,992
	Student Activity Fund Revenue	20-1760	27,541	10,500	10,500
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	29,541	10,500	10,500

#### Cumberland Downe Twp Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Preschool Education Aid-Prior Year Carryover	20-3218	454,602	0	39,834
Chariel Devenue Fund Devenues from Chats Courses	Preschool Education Aid	20-3218	0	547,755	579,579
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		461,262	547,755	619,413
	Title I	20-4411-4416	48,613	61,789	52,521
	Title II	20-4451-4455	5,894	7,787	6,619
	Title IV	20-4471-4474	10,000	20,000	17,000
	IDEA Part B (Handicapped)	20-4420-4429	60,611	61,173	51,997
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,848	0	0
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER	20-4540	269,047	0	0
	CARES-Digital Divide Grant	20-4531	11,508	0	0
	CRRSA Act-ESSER II	20-4534	87,344	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,459	0	0
	Other	20-4XXX	14,492	1,002	852
	Total Revenues from Federal Sources		517,816	151,751	128,989
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	84,270	89,166
Special Revenue Fund Revenues	Total Grants and Entitlements		1,007,984	793,776	848,068
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	153,076	0
Dakt Camina Frand Dayanyaa frans Laad Cayraaa	Local Tax Levy	40-1210	0	0	190,741
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		0	0	190,741
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	177,114
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	153,076	367,855
Debt Service Fund Revenues Total Repayment of Debt			0	153,076	367,855
All Fund Revenues	Total Revenues/Sources		4,279,894	4,465,895	5,311,915
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	84,270	89,166
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	153,076	0
	Total Revenues/Sources Net of Transfers		4,279,894	4,228,549	5,222,749

# Cumberland Downe Twp Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	682,658	716,678	969,064
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	294,094	332,642	493,841
General Fund Current Expenses for instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	0	31,817
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	4,389	5,141	5,100
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	594,951	530,386	498,031
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,862	19,990	19,148
	Undistributed Expenditures-Health Services	11-000-213-XXX	59,158	35,242	60,684
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	12,967	12,746	17,900
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	139,761	143,447	146,581
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	58,786	28,110	52,993
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	26,472	14,140	32,167
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,528	22,358	52,167
General Fund Current Expenses for Support Services	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	110,485	94,263	120,773
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	69,620	85,499	87,980
	Undistributed Expenditures-Central Services	11-000-251-XXX	88,409	77,133	83,720
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	8,000	8,000	8,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	217,571	185,592	318,377
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	416,614	489,824	571,062
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	469,881	556,972	518,783
	Undistributed Expenditures-Food Services	11-000-310-930	0	5,000	5,000
	Total Undistributed Expenditures		2,288,065	2,308,702	2,593,366
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	25	25
General Fund Current Expenses for increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	25	25
General Fund Current Expenses	Total General Current Expense		3,269,206	3,363,213	4,093,238
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,704	2,704	2,704
Capital Outland	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	153,076	0
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		2,704	155,830	2,754
General Fund Expenses and Transfers	General Fund Grand Total		3,271,910	3,519,043	4,095,992

# Cumberland Downe Twp Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
	Preschool Education Aid Instruction	20-218-100-XXX	169,991	270,851	304,422
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	284,611	361,174	354,157
Special Revenue Fund Expenses for Freschool Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	50,000
	Total Preschool Education Aid	20-218-XXX-XXX	454,602	632,025	708,579
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	461,262	632,025	708,579
	Title I	20-XXX-XXX-XXX	48,613	61,789	52,521
	Title II	20-XXX-XXX-XXX	5,894	7,787	6,619
	Title IV	20-XXX-XXX-XXX	10,000	20,000	17,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	60,611	61,173	51,997
	Other	20-XXX-XXX-XXX	14,492	1,002	852
Special Revenue Fund Expenses for Federal Projects	Bridging the Digital Divide Program	20-478-XXX-XXX	11,508	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	87,344	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,459	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	269,047	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,848	0	0
	Total Federal Projects	20-XXX-XXX-XXX	517,816	151,751	128,989
Special Revenue Fund Expenses	Total Special Revenue Funds		1,007,984	793,776	848,068
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	153,076	367,855
Dept Service Fund Expenses	Total Debt Service Funds		0	153,076	367,855
All Fund Expenses	Total Expenditures/Appropriations		4,279,894	4,465,895	5,311,915
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	84,270	89,166
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	153,076	0
	Total Expenditures Net of Transfers		4,279,894	4,228,549	5,222,749

### Cumberland Downe Twp Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	359,866	389,295	231,483	231,483
Offiestricted	Repayment of Debt	0	0	0	0
	Capital Reserve	400,060	400,135	247,109	247,159
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	74,352	74,377	74,402	74,427
	Legal Reserve	322,941	301,851	234,196	0
Destricted for Coursel Organities Budget	Unemployment Fund	24,441	16,874	16,874	16,874
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	33,507	33,532	33,557	33,582
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
	Student Activity Fund	23,899	24,534	25,034	25,034
Restricted for Special Revenue Fund	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

#### Cumberland Advertised Per Pupil Cost Calculations Downe Twp

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,954	\$16,898	\$17,726	\$16,518	\$18,716
Total Classroom Instruction	\$10,578	\$9,615	\$10,487	\$9,895	\$11,510
Classroom-Salaries and Benefits	\$10,284	\$9,292	\$10,144	\$9,764	\$11,122
Classroom-General Supplies and Textbooks	\$119	\$84	\$286	\$109	\$261
Classroom-Purchased Services	\$175	\$238	\$57	\$23	\$127
Total Support Services	\$4,587	\$3,692	\$3,812	\$3,450	\$3,566
Support Services-Salaries and Benefits	\$3,068	\$2,485	\$2,508	\$2,313	\$2,360
Total Administrative Costs	\$1,931	\$1,962	\$1,920	\$1,790	\$1,765
Administration Salaries and Benefits	\$849	\$901	\$948	\$953	\$856
Total Operations and Maintenance of Plant	\$1,475	\$1,485	\$1,315	\$1,216	\$1,816
Operations and Maintenance-Salaries and Benefits	\$609	\$489	\$429	\$536	\$672
Board Contribution to Food Services	\$128	\$0	\$31	\$29	\$26
Total Extracurricular Costs	\$19	\$36	\$43	\$40	\$34
Total Equipment Costs	\$39	\$0	\$0	\$0	\$260
Legal Costs	\$5	\$50	\$31	\$29	\$26
Employee Benefits as a percentage of salaries*	37.59%	36.21%	42.12%	40.88%	30.57%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

### Cumberland Downe Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business services though Lawrence Township Board of Education	0
Food Services	Food Service through Lawrence Township Board of Education	0
Durchasina	Medical Supplies purchased through Millville	
Purchasing	Custodial and maintenance supplies purchased through Millville	0
Social Worker/Psychologist	CST services through Lawrence Township of Education	0
Technology Services	Shared Technology services with Lawrence Township Board of Education	0
Transportation Convince including Fuel	Participate in County Co-Op	0
Transportation Services, including Fuel	Bus Maintenance through Pittsgrove Board of Education	0

#### Cumberland Downe Twp Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	1,743,734
	(D) Total School Levy	1,934,475
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	159,512,900
Danna Tannahin	(H) Estimated Equalized Valuation (as of 10/01/23)	175,269,641
Downe Township	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0932
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2127
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9949
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1037

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Supervisor
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	22
	Contracted Number of Annual Vacation Days	
	Contracted Number of Annual Sick Days	1
Alysia Thomson	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reporte
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout Need 15 years in district per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days. 10 Month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Alysia Thomson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Business Office Services
	Base Annual Salary Amount	\$76,500
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Υ
	Shared County	11
	Shared District	2570
	Job Title Other District	Business Administrator
Shared Business Service	Member of Collective Bargaining Unit (CBU)?	N
Shared business Service	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Shared Business Service	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Shared Business Service	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Business Office servies, A/P, Payroll, etc
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	CST Services
	Base Annual Salary Amount	\$75,000
Shared CST	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Υ
	Shared County	11
	Shared District	2570

Name	Category	Measure
	Job Title Other District	CST
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Shared CST	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Shared CST	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Full CST including Speech, and OT
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintenden
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,675
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	1
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
Sherri Miller	Contracted Number of Annual Vacation Days	2
	Contracted Number of Annual Sick Days	1:
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$19,007
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract

Name	Category	Measure
Sherri Miller	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	converts to sick days per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reporte
	Total Other/In-Kind Remuneration Amount	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Report
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Report
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Report
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Report
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Report
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Report
	Additional Comment 1	None Report
	Additional Comment 2	None Report
	Additional Comment 3	None Report