

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	468.0	483.0	490.0
On Roll Special Ed Full-Time	54.0	54.0	54.0
On Roll Subtotal	522.0	537.0	544.0
In Private School Placements	2.0		4.0
Sent to Other Districts Regular	3.0	1.0	0.0
Sent to Other Districts Special Ed	2.0	2.0	6.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,188,175	1,211,939	1,392,486
	Unrestricted Miscellaneous Revenues	10-1XXX	43,743	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	50
	Total Revenues from Local Sources		1,231,918	1,211,990	1,392,537
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	163,986	163,986	163,986
	Extraordinary Aid	10-3131	39,941	30,000	20,000
	Categorical Special Education Aid	10-3132	357,285	357,285	514,058
	Equalization Aid	10-3176	4,579,726	4,579,726	6,904,013
	Categorical Security Aid	10-3177	168,555	168,555	186,019
	Maintenance of Equity Aid	10-3192	996,750	0	0
	Other State Aids	10-3XXX	245,849	0	0
	Total Revenues from State Sources		6,552,092	5,299,552	7,788,076
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	24,812	14,882	16,710
	Total Revenues from Federal Sources		24,812	14,882	16,710
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,243,714	7,688
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	50,000	50,000
	Withdrawal from Maintenance Reserve	10-310	0	150,000	150,000
	Transfers from Other Funds	10-5200	0	50,000	0
	Actual Revenues (Over)/Under Expenditures		-978,112	0	0
General Fund Revenues	Total Operating Budget		6,830,710	8,020,138	9,405,011
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	18,761	22,000	10,000
	Other Revenue from Local Sources	20-1XXX	831	2,000	0
	Total Revenues from Local Sources	20-1XXX	19,592	24,000	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	75,427	16,388	59,038
	Preschool Education Aid	20-3218	829,918	1,193,825	1,278,046
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	11,202	11,975	0
	Other Restricted Entitlements	20-32XX	3,285	16,430	16,430
	Total Revenues from State Sources		919,832	1,238,618	1,353,514

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	309,611	225,944	180,755
	Title II	20-4451-4455	21,000	21,215	16,972
	Title III	20-4491-4494	0	11,216	10,000
	Title IV	20-4471-4474	20,623	22,615	18,092
	ARP-IDEA Preschool	20-4409	1,695	0	0
	IDEA Part B (Handicapped)	20-4420-4429	177,895	189,401	151,521
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	813,900	225,266	0
	CRRSA Act-ESSER II	20-4534	147,321	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	31,007	0	0
	Other	20-4XXX	1,458	47,926	0
	CRRSA Act-Mental Health Grant	20-4536	14,371	0	0
	ARP Homeless Children and Youth II Grant	20-4546	12,999	0	0
	Total Revenues from Federal Sources		1,676,880	793,583	377,340
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	70,225	59,444
Special Revenue Fund Revenues	Total Grants and Entitlements		2,614,892	2,126,426	1,800,298
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	527,125	524,000	140,000
	Total Revenues from Local Sources		527,125	524,000	140,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		527,125	524,000	140,000
Debt Service Fund Revenues	Total Repayment of Debt		527,125	524,000	140,000
All Fund Revenues	Total Revenues/Sources		9,972,727	10,670,564	11,345,309
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	70,225	59,444
	Total Revenues/Sources Net of Transfers		9,972,727	10,600,339	11,285,865

Cumberland			Fairfield Twp				
Advertised Appropriations							
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed		
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,844,318	2,142,107	2,543,703		
	Special Education-Instruction	11-2XX-100-XXX	519,886	502,997	723,648		
	Basic Skills/Remedial-Instruction	11-230-100-XXX	29,341	1,000	0		
	Bilingual Education-Instruction	11-240-100-XXX	64,548	74,213	79,062		
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	32,811	17,500	17,500		
	School-Sponsored Athletics-Instruction	11-402-100-XXX	3,195	13,200	18,500		
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	188,276	156,965	182,000		
	Undistributed Expenditures-Health Services	11-000-213-XXX	88,505	69,370	77,210		
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	157,428	53,500	58,500		
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	41,515	79,500	58,373		
	Undistributed Expenditures-Guidance	11-000-218-XXX	654	62,623	66,388		
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	85,801	326,878	341,853		
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	21,768	57,638	69,211		
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	23,905	25,800	71,526		
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,823	10,000	10,000		
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	332,209	422,355	409,798		
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	222,524	107,180	110,991		
	Undistributed Expenditures-Central Services	11-000-251-XXX	252,744	296,258	289,000		
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	33,083	32,000	32,000		
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	608,140	779,831	1,011,851		
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	615,399	735,000	927,467		
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,299,603	1,428,623	1,847,101		
	Total Undistributed Expenditures		3,987,377	4,643,521	5,563,269		
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1	
		Increase In Maintenance Reserve	10-606	0	150,000	0	
General Fund Current Expenses	Total General Current Expense		6,481,476	7,544,539	8,945,683		

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	157,686	207,686	207,686
	Increase In Capital Reserve	10-604	0	0	50,000
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		157,686	207,736	257,736
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	191,548	267,863	201,592
	General Fund Grand Total		6,830,710	8,020,138	9,405,011
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	831	2,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	534,248	660,574	648,654
	Support Services	20-218-200-XXX	371,097	580,618	747,874
	Facility Acquisition and Construction Services	20-218-400-XXX	0	39,246	0
	Total Preschool Education Aid	20-218-XXX-XXX	905,345	1,280,438	1,396,528
Special Revenue Fund Expenses for Other State Projects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	2,695	2,695
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	13,735	13,735
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	11,202	11,975	0
	Other	20-XXX-XXX-XXX	3,285	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	919,832	1,308,843	1,412,958
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	309,611	225,944	180,755
	Title II	20-XXX-XXX-XXX	21,000	21,215	16,972
	Title III	20-XXX-XXX-XXX	0	11,216	10,000
	Title IV	20-XXX-XXX-XXX	20,623	22,615	18,092
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	177,895	189,401	151,521
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,695	0	0
	Other	20-XXX-XXX-XXX	1,458	47,926	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	147,321	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	31,007	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	14,371	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	813,900	225,266	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	12,999	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,676,880	793,583	377,340
Special Revenue Fund Expenses	Total Special Revenue Funds		2,614,892	2,126,426	1,800,298
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	527,125	524,000	140,000
	Total Debt Service Funds		527,125	524,000	140,000
All Fund Expenses	Total Expenditures/Appropriations		9,972,727	10,670,564	11,345,309
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	70,225	59,444
	Total Expenditures Net of Transfers		9,972,727	10,600,339	11,285,865

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	314,633	1,301,322	257,688	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	50,580	50,580	630	680
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	154,756	154,756	154,757	4,758
	Legal Reserve	200,080	200,080	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	29,809	31,221	31,221	31,221
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,503	\$12,633	\$13,570	\$14,842	\$17,511
Total Classroom Instruction	\$8,601	\$8,419	\$8,532	\$8,572	\$10,405
Classroom-Salaries and Benefits	\$8,172	\$8,220	\$8,295	\$8,121	\$9,908
Classroom-General Supplies and Textbooks	\$112	\$63	\$104	\$186	\$219
Classroom-Purchased Services	\$317	\$136	\$132	\$265	\$277
Total Support Services	\$1,860	\$1,142	\$1,911	\$2,345	\$2,650
Support Services-Salaries and Benefits	\$1,410	\$617	\$1,662	\$2,085	\$2,442
Total Administrative Costs	\$1,586	\$1,670	\$1,676	\$1,906	\$1,864
Administration Salaries and Benefits	\$1,121	\$1,000	\$1,001	\$1,026	\$974
Total Operations and Maintenance of Plant	\$1,158	\$1,175	\$1,108	\$1,677	\$2,206
Operations and Maintenance-Salaries and Benefits	\$160	\$142	\$419	\$623	\$934
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$37	\$73	\$75	\$74	\$88
Total Equipment Costs	\$0	\$0	\$75	\$76	\$0
Legal Costs	\$87	\$42	\$77	\$58	\$57
Employee Benefits as a percentage of salaries*	34.75%	38.29%	42.38%	36.13%	40.97%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator - Dr. Sean McCarron - Runnemede School District	0
Insurance Coverages and Benefits	Gloucester Cumberland Salem School District Joint Insurance Fund	0
Purchasing	Middlesex Regional Education Service Commission	0
Staffing - Other	Master Teacher - Greenwich BOE	0
Transportation Services, including Fuel	Jointure with Upper Deerfield BOE	0
	Jointure with Millville BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Fairfield Twp	(A) General Fund School Levy	1,392,486
	(D) Total School Levy	1,532,486
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	317,814,699
	(H) Estimated Equalized Valuation (as of 10/01/23)	340,111,787
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4381
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4822
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4094
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4506

Employee Contract List for District

Name	Category	Measure
Angela Best	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Supervisor
	Base Annual Salary Amount	\$105,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angela Best	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Hannah Sykes	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,933
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Hannah Sykes	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Ja'Shanna Jones-Booker	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Ja'Shanna Jones-Booker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days move to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Ja'Shanna Jones-Booker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Sean McCarron	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	4590
	Job Title Other District	BA / Director of C&I
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Shared Service Agreement

Employee Contract List for District

Name	Category	Measure
Dr. Sean McCarron	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	\$80 an hour / not to exceed 20 hours per week
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Larry Pretlow	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,352
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Larry Pretlow	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Ring	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Supervisor
	Base Annual Salary Amount	\$98,422
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Ring	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported