

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	440.0	443.0	463.0
On Roll Special Ed Full-Time	71.0	83.0	79.0
On Roll Subtotal	511.0	526.0	542.0
In Private School Placements		1.0	1.0
Sent to Other Districts Special Ed	3.0	2.0	3.0
Received	6.0	4.0	2.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,755,578	3,830,690	3,907,304
	Total Tuition	10-1300	34,534	20,874	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	155,975	80,000	91,092
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	250	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	250	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	0	250	250
	Total Revenues from Local Sources		3,946,587	3,932,064	4,013,896
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	197,184	197,184	197,184
	Extraordinary Aid	10-3131	48,676	0	0
	Categorical Special Education Aid	10-3132	279,437	327,174	483,912
	Equalization Aid	10-3176	2,931,941	3,084,694	4,167,936
	Categorical Security Aid	10-3177	89,617	89,617	95,815
	Adjustment Aid	10-3178	165,311	165,311	165,311
	Other State Aids	10-3XXX	7,430	0	0
	Total Revenues from State Sources		3,719,596	3,863,980	5,110,158
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	25,595	0	18,273
	Total Revenues from Federal Sources		25,595	0	18,273
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	302,835	309,461
	Withdrawal from Capital Reserve for Local Share	10-307	361,000	0	0
	Withdrawal from Maintenance Reserve	10-310	100,000	100,000	0
	Adjustment for Prior Year Encumbrances		0	9,400	0
	Actual Revenues (Over)/Under Expenditures		-394,488	0	0
General Fund Revenues	Total Operating Budget		7,758,290	8,208,279	9,451,788
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	39,435	20,000	25,000
	Scholarship Fund Revenue	20-1770	920	0	50
	Other Revenue from Local Sources	20-1XXX	912	0	0
	Total Revenues from Local Sources	20-1XXX	41,267	20,000	25,050

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	235,281	235,281	224,640
	Preschool Education Aid	20-3218	491,832	1,025,285	1,248,324
	Total Revenues from State Sources		727,113	1,260,566	1,472,964
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	110,907	142,237	120,901
	Title II	20-4451-4455	8,208	31,819	27,046
	Title IV	20-4471-4474	20,000	10,000	8,500
	ARP-IDEA Preschool	20-4409	2,018	0	0
	ARP-IDEA Basic	20-4419	23,709	0	0
	IDEA Part B (Handicapped)	20-4420-4429	117,426	132,791	112,872
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	25,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,872	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	33,800	0	0
	ARP-ESSER	20-4540	374,820	0	0
	CRRSA Act-ESSER II	20-4534	176,779	0	0
	Other	20-4XXX	37,077	31,514	26,787
	Total Revenues from Federal Sources		931,616	348,361	296,106
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	56,180	89,166
Special Revenue Fund Revenues	Total Grants and Entitlements		1,701,090	1,685,107	1,883,286
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	200,811	0	0
	Local Tax Levy-Premerger Debt	40-1210	0	150,212	139,190
	Total Revenues from Local Sources		200,811	150,212	139,190
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	111,130	115,464	106,992
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		311,941	265,676	246,182
Debt Service Fund Revenues	Total Repayment of Debt		311,941	265,676	246,182
All Fund Revenues	Total Revenues/Sources		9,771,321	10,159,062	11,581,256
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	56,180	89,166
	Total Revenues/Sources Net of Transfers		9,771,321	10,102,882	11,492,090

Cumberland			Hopewell Twp				
Advertised Appropriations							
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed		
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,317,770	2,490,067	2,860,527		
	Special Education-Instruction	11-2XX-100-XXX	743,988	658,529	748,726		
	Basic Skills/Remedial-Instruction	11-230-100-XXX	16,792	87,785	149,616		
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	27,648	41,325	21,000		
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	0	29,000		
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	54,823	109,922	111,449		
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,522	8,578	25,170		
	Undistributed Expenditures-Health Services	11-000-213-XXX	106,207	73,148	71,197		
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	145,125	239,116	182,042		
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	172,848	250,773		
	Undistributed Expenditures-Guidance	11-000-218-XXX	70,782	55,355	57,506		
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	281,167	319,949	315,265		
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	108,081	75,606	49,220		
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	78,137	83,941	46,464		
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	0	2,500		
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	182,741	220,173	209,531		
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	214,687	187,050	177,227		
	Undistributed Expenditures-Central Services	11-000-251-XXX	226,690	192,195	187,150		
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	46,347	50,500	27,000		
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	839,051	839,058	899,461		
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	605,467	793,620	748,504		
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,277,164	1,436,767	1,879,832		
	Total Undistributed Expenditures		4,238,991	4,857,826	5,240,291		
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250	
	General Fund Current Expenses	Total General Current Expense		7,345,189	8,135,782	9,049,410	

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	88,822	33,417	176,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	255,147	17,182	167,182
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		343,969	50,849	343,432
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	69,132	21,648	58,946
	General Fund Grand Total		7,758,290	8,208,279	9,451,788
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	912	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	443,092	583,330	576,715
	Support Services	20-218-200-XXX	284,021	683,416	652,415
	Facility Acquisition and Construction Services	20-218-400-XXX	0	50,000	333,000
	Total Preschool Education Aid	20-218-XXX-XXX	727,113	1,316,746	1,562,130
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	727,113	1,316,746	1,562,130
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	110,907	142,237	120,901
	Title II	20-XXX-XXX-XXX	8,208	31,819	27,046
	Title IV	20-XXX-XXX-XXX	20,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	117,426	132,791	112,872
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	23,709	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,018	0	0
	Other	20-XXX-XXX-XXX	37,077	31,514	26,787
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	176,779	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	374,820	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	25,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,872	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	33,800	0	0
	Total Federal Projects	20-XXX-XXX-XXX	931,616	348,361	296,106
Special Revenue Fund Expenses	Total Special Revenue Funds		1,701,090	1,685,107	1,883,286

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	311,941	265,676	246,182
	Total Debt Service Funds		311,941	265,676	246,182
All Fund Expenses	Total Expenditures/Appropriations		9,771,321	10,159,062	11,581,256
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	56,180	89,166
	Total Expenditures Net of Transfers		9,771,321	10,102,882	11,492,090

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	335,427	384,591	303,356	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	792,535	931,785	932,035	932,285
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	477,477	577,727	477,977	478,227
	Legal Reserve	783,562	477,705	256,105	0
	Unemployment Fund	202,798	216,382	216,382	216,382
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	41,302	39,788	39,788	39,788
	Scholarship Fund	0	420	420	420
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,004	\$14,573	\$16,850	\$16,173	\$17,340
Total Classroom Instruction	\$8,596	\$8,874	\$10,238	\$9,412	\$10,909
Classroom-Salaries and Benefits	\$8,286	\$8,391	\$9,708	\$8,766	\$10,241
Classroom-General Supplies and Textbooks	\$274	\$389	\$451	\$525	\$389
Classroom-Purchased Services	\$36	\$94	\$78	\$122	\$280
Total Support Services	\$1,998	\$2,261	\$3,017	\$3,491	\$3,152
Support Services-Salaries and Benefits	\$1,624	\$1,784	\$2,252	\$2,736	\$2,609
Total Administrative Costs	\$1,397	\$1,590	\$1,456	\$1,444	\$1,339
Administration Salaries and Benefits	\$1,014	\$1,168	\$799	\$790	\$753
Total Operations and Maintenance of Plant	\$1,901	\$1,777	\$2,033	\$1,720	\$1,815
Operations and Maintenance-Salaries and Benefits	\$576	\$548	\$510	\$450	\$486
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$112	\$71	\$107	\$106	\$126
Total Equipment Costs	\$229	\$175	\$98	\$160	\$946
Legal Costs	\$57	\$32	\$80	\$79	\$28
Employee Benefits as a percentage of salaries*	27.79%	30.28%	29.53%	33.56%	41.75%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business office services: Business Administrator, Payroll, A/R and A/P	0
Staffing - Other	shared services with Deerfield to provide LDTC and CST Supervisor Services	0
	Shared Speech Teacher with Cumberland Regional and Deerfield	0
	Shared OT with Deerfield School	0
	Shared Master Teacher with Oldmans School	0
Transportation Services, including Fuel	Participates with Cumberland County Educational Cooperative for Special Education Students and Homeless	0
	Participates with Upper Deerfield Jointure Pupil Transportation for Regular Education Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Twp	(A) General Fund School Levy	3,551,324
	(D) Total School Levy	3,690,514
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	307,902,527
	(H) Estimated Equalized Valuation (as of 10/01/23)	434,809,547
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1534
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1986
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8168
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8488
Shiloh Boro	(A) General Fund School Levy	355,980
	(D) Total School Levy	355,980
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	33,195,692
	(H) Estimated Equalized Valuation (as of 10/01/23)	38,619,186
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0724
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0724
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9218
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9218

Employee Contract List for District

Name	Category	Measure
Brian Belskey	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,709
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day pay out upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day pay out upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Belskey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelli Manski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Ed
	Base Annual Salary Amount	\$111,395
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1020
	Job Title Other District	CST Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kelli Manski	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,995
	Contractual Post-Employment Benefit Description of Payout of Sick days	max pay out upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	pay out upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meghan Lammersen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,545
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Meghan Lammersen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,229
	Contractual Post-Employment Benefit Description of Payout of Sick days	max pay out upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	pay out upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meghan Lammersen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Business Services	Job Title	Other
	Job Title II	Business Office Services
	Base Annual Salary Amount	\$106,000
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	11
	Shared District	2570
	Job Title Other District	Business Office Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services

Employee Contract List for District

Name	Category	Measure
Shared Business Services	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Business Office Services. A/P, Payroll etc
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported