

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	393.0	397.0	408.0
On Roll Special Ed Full-Time	90.0	91.0	92.0
On Roll Subtotal	483.0	488.0	500.0
In Private School Placements	3.0	3.0	2.0
Sent to Other Districts Regular	34.5	38.0	39.0
Sent to Other Districts Special Ed	16.0	18.0	17.0
Received		6.0	1.0
In State Facilities	1.0	2.0	2.0

Cumberland

Lawrence Twp

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,471,595	2,521,027	2,571,448
	Total Tuition	10-1300	24,812	0	19,112
	Unrestricted Miscellaneous Revenues	10-1XXX	9,052	20,000	10,000
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	225	225	225
	Total Revenues from Local Sources		2,505,734	2,541,302	2,600,835
General Fund Revenues from State Sources	School Choice Aid	10-3116	438,960	536,640	549,440
	Categorical Transportation Aid	10-3121	87,111	131,688	324,216
	Extraordinary Aid	10-3131	41,941	0	0
	Categorical Special Education Aid	10-3132	372,413	498,981	534,899
	Equalization Aid	10-3176	4,808,294	5,205,982	5,997,499
	Categorical Security Aid	10-3177	160,344	160,344	183,754
	Other State Aids	10-3XXX	4,680	0	0
	Total Revenues from State Sources		5,913,743	6,533,635	7,589,808
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	36,888	21,680	26,328
	Total Revenues from Federal Sources		36,888	21,680	26,328
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	695,682	600,797
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	70,000	0
	Adjustment for Prior Year Encumbrances		0	187,159	0
	Actual Revenues (Over)/Under Expenditures		-28,169	0	0
General Fund Revenues	Total Operating Budget		8,428,196	10,049,458	10,817,768
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	20,090	12,840	13,140
	Scholarship Fund Revenue	20-1770	6,806	4,500	4,500
	Other Revenue from Local Sources	20-1XXX	2,196	0	0
	Total Revenues from Local Sources	20-1XXX	29,092	17,340	17,640
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	756,760	786,520	832,216
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		763,420	786,520	832,216

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	280,006	276,200	234,770
	Title II	20-4451-4455	30,483	19,799	16,829
	Title IV	20-4471-4474	24,442	21,133	17,963
	IDEA Part B (Handicapped)	20-4420-4429	168,782	175,992	149,593
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,028	0	0
	ARP-ESSER	20-4540	291,737	0	0
	CARES Act Education Stabilization Fund	20-4530	12,775	0	0
	CRRSA Act-ESSER II	20-4534	508,347	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	49,516	0	0
	Other	20-4XXX	12,140	5,144	4,373
	CRRSA Act-Mental Health Grant	20-4536	33,564	0	0
	Total Revenues from Federal Sources		1,431,820	498,268	423,528
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	56,180	59,444
Special Revenue Fund Revenues	Total Grants and Entitlements		2,216,337	1,358,358	1,332,828
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	231,597	211,475	209,863
	Total Revenues from Local Sources		231,597	211,475	209,863
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	29,135	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		260,732	211,475	209,863
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		260,733	211,475	209,863
All Fund Revenues	Total Revenues/Sources		10,905,266	11,619,291	12,360,459
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	56,180	59,444
	Total Revenues/Sources Net of Transfers		10,905,266	11,563,111	12,301,015

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,281,928	2,506,309	2,979,553
	Special Education-Instruction	11-2XX-100-XXX	839,081	997,990	1,103,429
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	0	20,430
	Bilingual Education-Instruction	11-240-100-XXX	63,110	64,729	64,729
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,562	22,000	22,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,178	38,750	43,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,049,734	1,272,408	1,321,273
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,088	27,154	34,182
	Undistributed Expenditures-Health Services	11-000-213-XXX	78,326	65,279	68,029
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	82,814	86,749	112,599
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	145,093	149,309	344,164
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	70,499	56,399
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	204,205	258,163	296,843
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	45,963	42,914	44,202
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	54,024	51,114	56,402
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	163,657	209,622	174,738
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	250,645	222,881	235,018
	Undistributed Expenditures-Central Services	11-000-251-XXX	138,711	146,735	169,834
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	35,666	27,000	37,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	511,560	681,299	748,954
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	843,963	1,148,052	1,066,253
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,451,718	1,832,994	1,594,984
	Total Undistributed Expenditures		5,082,167	6,292,172	6,361,374
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		8,316,026	9,922,000	10,595,065

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	106,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	91,472	106,838	81,020
	Interest Deposit to Capital Reserve	10-604	0	225	225
	Total Capital Outlay		91,472	107,063	187,245
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	20,698	20,395	35,458
	General Fund Grand Total		8,428,196	10,049,458	10,817,768
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,196	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	459,768	487,636	496,775
	Support Services	20-218-200-XXX	296,992	355,064	394,885
	Total Preschool Education Aid	20-218-XXX-XXX	756,760	842,700	891,660
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	763,420	842,700	891,660
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	280,006	276,200	234,770
	Title II	20-XXX-XXX-XXX	30,483	19,799	16,829
	Title IV	20-XXX-XXX-XXX	24,442	21,133	17,963
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	168,782	175,992	149,593
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	12,775	0	0
	Other	20-XXX-XXX-XXX	12,140	5,144	4,373
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	508,347	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	49,516	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	33,564	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	291,737	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,028	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,431,820	498,268	423,528
Special Revenue Fund Expenses	Total Special Revenue Funds		2,216,337	1,358,358	1,332,828

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	260,733	211,475	209,863
	Total Debt Service Funds		260,733	211,475	209,863
All Fund Expenses	Total Expenditures/Appropriations		10,905,266	11,619,291	12,360,459
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	56,180	59,444
	Total Expenditures Net of Transfers		10,905,266	11,563,111	12,301,015

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	533,921	523,491	296,621	250,000
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	951,917	852,142	852,367	852,592
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	338,608	338,658	338,708	338,758
	Legal Reserve	900,799	1,022,988	554,176	0
	Unemployment Fund	164,878	157,541	157,541	157,541
	Tuition Reserve	170,000	70,000	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	17,998	20,687	19,137	19,137
	Scholarship Fund	12,314	17,620	19,120	19,120
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,405	\$14,883	\$17,254	\$17,054	\$18,152
Total Classroom Instruction	\$10,273	\$9,977	\$11,346	\$11,208	\$11,858
Classroom-Salaries and Benefits	\$9,759	\$9,550	\$10,791	\$10,658	\$11,179
Classroom-General Supplies and Textbooks	\$282	\$205	\$328	\$326	\$397
Classroom-Purchased Services	\$233	\$222	\$227	\$224	\$282
Total Support Services	\$2,261	\$2,050	\$2,607	\$2,577	\$3,004
Support Services-Salaries and Benefits	\$1,594	\$1,835	\$2,363	\$2,334	\$2,515
Total Administrative Costs	\$1,507	\$1,511	\$1,569	\$1,551	\$1,484
Administration Salaries and Benefits	\$1,061	\$1,147	\$1,099	\$1,086	\$1,047
Total Operations and Maintenance of Plant	\$1,233	\$1,166	\$1,529	\$1,518	\$1,624
Operations and Maintenance-Salaries and Benefits	\$502	\$414	\$422	\$417	\$515
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$117	\$131	\$164	\$162	\$160
Total Equipment Costs	\$494	\$0	\$0	\$0	\$213
Legal Costs	\$15	\$43	\$31	\$31	\$30
Employee Benefits as a percentage of salaries*	31.88%	33.99%	38.74%	38.74%	30.47%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Service with Downe and Hopewell	0
Others	Snow removal with Township	0
Purchasing	Maintenance and nursing supplies through Millville BOE	0
Special Education Services	Shared CST services with Downe School	0
	Shared Speech and OT services with Greenwich/Stow Creek	0
Technology Services	Shared Tech Services with Downe	0
Transportation Services, including Fuel	Transportation jointure with Co-op	0

Estimated Tax Rates

Municipality	Category	Amount
Lawrence Twp	(A) General Fund School Levy	2,546,237
	(D) Total School Levy	2,756,906
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	230,683,986
	(H) Estimated Equalized Valuation (as of 10/01/23)	258,655,662
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1038
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1951
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9844
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0659

Employee Contract List for District

Name	Category	Measure
Eileen Culver	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$98,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1120
	Job Title Other District	CST Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem rate per day max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation per contract 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Culver	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Burkhart	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$107,285
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Burkhart	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate per day max amount \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation per contract 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa DiNovi	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1120

Employee Contract List for District

Name	Category	Measure
Lisa DiNovi	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,428
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for all accumulated days max 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa DiNovi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service contract with Downe
	Additional Comment 2	Shared service contract with Hopewell
	Additional Comment 3	None Reported
Steve Price	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$68,750
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Price	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported