

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	325.0	321.0	320.0
On Roll Special Ed Full-Time	67.0	59.0	59.0
On Roll Subtotal	392.0	380.0	379.0
In Private School Placements	1.0		0.0
Sent to Other Districts Regular	96.0	85.0	74.0
Sent to Other Districts Special Ed	37.0	38.0	37.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,209,948	3,297,557	3,385,187
	Transportation Fees from Other Local Education Authorities	10-1420-1440	20,070	50,000	13,880
	Unrestricted Miscellaneous Revenues	10-1XXX	126,255	2,560	21,500
	Total Revenues from Local Sources		3,356,273	3,350,117	3,420,567
General Fund Revenues from State Sources	School Choice Aid	10-3116	466,578	471,807	503,181
	Categorical Transportation Aid	10-3121	345,391	345,391	345,391
	Extraordinary Aid	10-3131	48,551	0	0
	Categorical Special Education Aid	10-3132	332,611	332,611	489,904
	Equalization Aid	10-3176	3,849,474	4,538,428	4,694,432
	Categorical Security Aid	10-3177	123,438	123,438	123,438
	Maintenance of Equity Aid	10-3192	116,632	0	0
	Other State Aids	10-3XXX	3,744	0	0
	Total Revenues from State Sources		5,286,419	5,811,675	6,156,346
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	21,974	21,259
	Total Revenues from Federal Sources		0	21,974	21,259
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	319,494	418,927
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	143,453	143,453
	Withdrawal from Maintenance Reserve	10-310	0	355,292	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	107,601	153,784
	Withdrawal from Current Expense Emergency Reserve	10-312	0	50,000	97,427
	Adjustment for Prior Year Encumbrances		0	595,482	0
	Actual Revenues (Over)/Under Expenditures		106,284	0	0
General Fund Revenues	Total Operating Budget		8,748,976	10,755,088	10,411,763
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	42,447	20,140	20,000
	Total Revenues from Local Sources	20-1XXX	42,447	20,140	20,000

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	10,184	43,902	0
	Preschool Education Aid	20-3218	786,120	814,610	876,799
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	9,387	0	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		812,351	858,512	876,799
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	96,716	141,211	120,029
	Title II	20-4451-4455	14,481	18,194	15,465
	Title IV	20-4471-4474	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	127,022	134,570	114,385
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	27,269	8,961	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	33,931	2,239	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,267	11,273	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	4,630	905	0
	ARP-ESSER	20-4540	456,471	72,446	0
	CRRSA Act-ESSER II	20-4534	17,852	4,981	0
	Other	20-4XXX	32,679	75,286	24,052
	Total Revenues from Federal Sources		841,318	480,066	282,431
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	28,090	14,861
Special Revenue Fund Revenues	Total Grants and Entitlements		1,688,380	1,386,808	1,194,091
All Fund Revenues	Total Revenues/Sources		10,437,356	12,141,896	11,605,854
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	28,090	14,861
	Total Revenues/Sources Net of Transfers		10,437,356	12,113,806	11,590,993

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,493,669	1,899,964	1,812,350
	Special Education-Instruction	11-2XX-100-XXX	456,284	471,348	555,392
	Basic Skills/Remedial-Instruction	11-230-100-XXX	31,751	85,228	78,915
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,391	24,348	53,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,530,971	2,960,043	3,261,916
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	57,828	42,173	8,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	94,552	75,297	91,911
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	78,287	108,360	30,930
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	6,831	7,185	14,371
	Undistributed Expenditures-Guidance	11-000-218-XXX	132,185	143,578	152,282
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	122,119	57,763	128,585
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	110,184	118,588	129,009
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	6,275	8,579	2,134
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	38,822	33,302	44,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	194,330	241,307	225,657
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	106,221	124,551	121,073
	Undistributed Expenditures-Central Services	11-000-251-XXX	257,027	316,423	288,237
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	46,582	53,399	54,086
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,259,097	1,507,372	908,903
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	401,572	611,414	719,554
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,198,877	1,396,231	1,492,168
	Undistributed Expenditures-Food Services	11-000-310-930	12,000	38,000	25,000
	Total Undistributed Expenditures		6,653,760	7,843,565	7,698,716
General Fund Current Expenses	Total General Current Expense		8,656,855	10,324,453	10,198,573
Capital Outlay	Equipment	12-XXX-XXX-730	92,121	265,915	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	143,453	143,453
	Total Capital Outlay		92,121	409,368	143,453

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	21,267	69,737
	General Fund Grand Total		8,748,976	10,755,088	10,411,763
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	525,383	529,966	457,244
	Support Services	20-218-200-XXX	270,921	356,636	434,416
	Total Preschool Education Aid	20-218-XXX-XXX	796,304	886,602	891,660
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	9,387	0	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	812,351	886,602	891,660
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	96,716	141,211	120,029
	Title II	20-XXX-XXX-XXX	14,481	18,194	15,465
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	127,022	134,570	114,385
	Other	20-XXX-XXX-XXX	32,679	75,286	24,052
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	17,852	4,981	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	456,471	72,446	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	27,269	8,961	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	33,931	2,239	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,267	11,273	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,630	905	0
	Total Federal Projects	20-XXX-XXX-XXX	841,318	480,066	282,431
Special Revenue Fund Expenses	Total Special Revenue Funds		1,688,380	1,386,808	1,194,091
All Fund Expenses	Total Expenditures/Appropriations		10,437,356	12,141,896	11,605,854
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	28,090	14,861
	Total Expenditures Net of Transfers		10,437,356	12,113,806	11,590,993

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	644,111	738,421	668,927	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	143,453	143,453	143,453	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	355,292	355,292	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	256,523	259,965	259,965	259,965
	Tuition Reserve	377,601	261,385	153,784	0
	Current Expense Emergency Reserve	200,000	147,427	97,427	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	36,203	43,939	43,939	43,939
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,176	\$16,686	\$16,579	\$20,217	\$18,968
Total Classroom Instruction	\$7,984	\$8,384	\$9,064	\$10,253	\$10,236
Classroom-Salaries and Benefits	\$7,439	\$7,842	\$8,636	\$9,428	\$9,756
Classroom-General Supplies and Textbooks	\$529	\$524	\$382	\$775	\$429
Classroom-Purchased Services	\$16	\$19	\$46	\$50	\$51
Total Support Services	\$1,979	\$2,668	\$2,796	\$2,901	\$3,087
Support Services-Salaries and Benefits	\$1,258	\$2,003	\$2,284	\$2,314	\$2,627
Total Administrative Costs	\$1,829	\$1,923	\$2,141	\$2,300	\$2,297
Administration Salaries and Benefits	\$1,490	\$1,502	\$1,659	\$1,669	\$1,768
Total Operations and Maintenance of Plant	\$2,144	\$3,481	\$2,154	\$4,282	\$2,721
Operations and Maintenance-Salaries and Benefits	\$905	\$1,033	\$1,019	\$1,047	\$1,128
Board Contribution to Food Services	\$0	\$31	\$62	\$101	\$67
Total Extracurricular Costs	\$53	\$60	\$63	\$70	\$176
Total Equipment Costs	\$178	\$236	\$123	\$709	\$0
Legal Costs	\$6	\$32	\$25	\$27	\$27
Employee Benefits as a percentage of salaries*	36.30%	33.52%	35.22%	33.45%	34.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	District Income	21,500	Interest, fines, penalties and other monies collected by district.
825	Small Rural Achievement Grant	24,052	Small Rural Achievement Grant budgeted at 85%

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	STATE HEALTH BENEFITS PROGRAM	0
Municipal/Public Works	TRASH REMOVAL PERFORMED FOR FREE BY TOWNSHIP.	0
	SNOW REMOVAL AND SALT MIX PROVIDED BY TOWNSHIP FOR FREE	0
Others	T1 WATER TREATMENT SHARED WITH MAURICE RIVER TOWNSHIP.	0
Purchasing	ACES FOR POWER/UTILITIES	0
	CONSORTIUM PURCHASING WITH MILLVILLE SHCOOL DISTRICT FOR PAPER AND MEDICAL SUPPLIES	0
	TIPS/TAPS MEMBER, MRESC MEMBER, HUNTERDON COUNTY ESC MEMBER, 1 GPA MEMBER, CAMDEN COUNTY ESC MEMBER.	0
Recycling	SHARED WITH MAURICE RIVER TOWNSHIP.	0
Staffing - Other	MASTER PK TEACHER SHARED WITH DEERFIELD TOWNSHIP SCHOOL	0
	OCCUPATIONAL/PHYSICAL THERAPY PROVIDED BY CONTRACTED VENDOR	0
Technology Services	ERATE PARTICIPATION	0
Transportation Services, including Fuel	FUEL PURCHASES SHARED WITH MAURICE RIVER TWP.	0
	DISTRICT PROVIDES TRANSPORTATION TO OTHER DISTRICTS CREATING A REVENUE SOURCE.	0

Estimated Tax Rates

Municipality	Category	Amount
Maurice River Twp	(A) General Fund School Levy	3,385,187
	(D) Total School Levy	3,385,187
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	292,039,381
	(H) Estimated Equalized Valuation (as of 10/01/23)	330,172,285
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1592
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1592
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0253
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0253

Employee Contract List for District

Name	Category	Measure
Jeremy Cohen	Job Title	Superintendent
	Job Title II	Director CST
	Base Annual Salary Amount	\$133,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/27/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,004
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeremy Cohen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Cassady	Job Title	Principal
	Job Title II	Curriculum Supervisor
	Base Annual Salary Amount	\$100,345
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Karen Cassady	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,155
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation payout.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Neils Clemenson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$95,798
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Neils Clemenson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation payout.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Neils Clemenson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Powell	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$117,906
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,805
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick payout upon retirement.

Employee Contract List for District

Name	Category	Measure
Patricia Powell	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation payout.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported