

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	4,207.0	4,277.0	4,495.0
On Roll Special Ed Full-Time	730.0	780.0	887.0
On Roll Subtotal	4,937.0	5,057.0	5,382.0
In Private School Placements	37.0	48.0	70.0
Sent to Contracted Preschool	53.0	85.0	0.0
Sent to Other Districts Regular	0.0	1.0	77.0
Sent to Other Districts Special Ed	9.0	8.0	24.0
Received	2.0	2.0	2.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	44,429,078	45,328,975	48,242,133
	Total Tuition	10-1300	148,373	75,000	114,000
	Rents and Royalties	10-1910	69,487	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	567,124	500,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	278,121	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	2,500	1,500	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	5,000	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	173,961	0	0
	Total Revenues from Local Sources		45,106,520	46,077,599	48,962,633
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	625,449	625,449	625,449
	Extraordinary Aid	10-3131	680,874	609,204	650,000
	Categorical Special Education Aid	10-3132	3,112,840	3,112,840	5,723,423
	Equalization Aid	10-3176	38,526,465	48,959,149	57,979,973
	Categorical Security Aid	10-3177	1,686,624	1,686,624	2,256,587
	Other State Aids	10-3XXX	89,856	0	0
	Total Revenues from State Sources		44,722,108	54,993,266	67,235,432
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	182,862	143,780	162,551
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	22,592	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	659,055	0	0
	Total Revenues from Federal Sources		864,509	143,780	162,551
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	93,556	500,000
	Withdrawal from Maintenance Reserve	10-310	0	373,931	0
	Withdrawal from Unemployment Fund Balance	10-320	0	213,755	0
	Transfers from Other Funds	10-5200	282,765	0	0
	Other Financing Sources	10-5XXX	277,906	0	0
	Adjustment for Prior Year Encumbrances		0	2,259,438	0
	Actual Revenues (Over)/Under Expenditures		1,392,166	0	0
General Fund Revenues	Total Operating Budget		92,645,974	104,155,325	116,860,616

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	237,192	0	0
	Other Revenue from Local Sources	20-1XXX	68,888	100,000	100,000
	Total Revenues from Local Sources	20-1XXX	306,080	100,000	100,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	7,017,988	8,326,806	8,780,891
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	118,366	0	0
	Other Restricted Entitlements	20-32XX	184,791	165,236	165,236
	Total Revenues from State Sources		7,321,145	8,492,042	8,946,127
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,488,917	1,377,857	1,377,857
	Title II	20-4451-4455	194,546	181,880	181,880
	Title III	20-4491-4494	66,784	70,584	70,584
	Title IV	20-4471-4474	103,809	111,219	111,219
	IDEA Part B (Handicapped)	20-4420-4429	1,259,282	1,261,291	1,261,291
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	450,225	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	180	0	0
	Vocational Education	20-4430	45,776	47,391	47,391
	Addressing Student Learning Loss Grant	20-4533	0	305,519	0
	ARP-ESSER	20-4540	5,074,936	0	0
	CARES Act Education Stabilization Fund	20-4530	8	0	0
	CRRSA Act-ESSER II	20-4534	114,015	2,286,891	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,162	0	0
	CRRSA Act-Mental Health Grant	20-4536	27,944	0	0
	ARP Homeless Children and Youth I Grant	20-4545	8,827	0	0
	Total Revenues from Federal Sources		8,893,411	5,642,632	3,050,222
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	817,445	694,002	734,344

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		17,299,634	15,068,273	12,869,140
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,793,375	1,793,872	1,793,555
	Total Revenues from Local Sources		1,793,375	1,793,872	1,793,555
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,179,275	1,179,603	1,179,395
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,972,650	2,973,475	2,972,950
Debt Service Fund Revenues	Total Repayment of Debt		2,972,650	2,973,475	2,972,950
All Fund Revenues	Total Revenues/Sources		112,918,258	122,197,073	132,702,706
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	817,445	694,002	734,344
	Total Revenues/Sources Net of Transfers		112,100,813	121,503,071	131,968,362

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	29,003,284	30,349,747	32,942,161
	Special Education-Instruction	11-2XX-100-XXX	7,038,667	7,249,429	8,059,883
	Basic Skills/Remedial-Instruction	11-230-100-XXX	208,277	1,065,796	1,269,689
	Bilingual Education-Instruction	11-240-100-XXX	1,164,916	1,660,065	1,964,277
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	236,159	258,594	462,184
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,018,049	969,965	1,220,792
	Instructional Alternative Ed Program	11-423-XXX-XXX	15,238	0	0
	Community Services Programs/Operations	11-800-330-XXX	52,078	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,745,406	3,926,338	5,020,200
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	555,578	724,997
	Undistributed Expenditures-Health Services	11-000-213-XXX	931,464	965,034	1,177,339
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,933,051	2,123,854	2,462,366
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	660,116	59,031	950,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,725,697	1,988,933	2,281,411
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,185,833	2,148,843	3,120,324
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	28,854	150,000	150,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	395,311	440,156	440,357
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,577,780	3,125,795	3,016,743
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,043,564	6,504,784	6,904,204
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,106,815	1,269,641	1,472,920
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,921,234	1,562,901	1,767,746
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,191,579	9,720,263	10,875,181
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,975,673	5,696,734	6,129,585
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,318,067	15,938,615	18,112,000
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	400,000
	Total Undistributed Expenditures		49,740,444	56,176,500	65,005,373
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,500	1,500
General Fund Current Expenses	Total General Current Expense		88,477,112	97,731,596	110,925,859

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	946,128	1,036,781	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,392,650	3,585,575	3,684,757
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	600,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		2,938,778	4,627,356	3,689,757
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	31,756	110,000	245,000
	Total Summer School	13-422-X00-XXX	31,756	110,000	245,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	31,756	110,000	245,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,198,328	1,686,373	2,000,000
	General Fund Grand Total		92,645,974	104,155,325	116,860,616
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	68,888	100,000	100,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,088,381	3,456,273	3,686,289
	Support Services	20-218-200-XXX	4,747,052	5,464,535	5,828,946
	Facility Acquisition and Construction Services	20-218-400-XXX	0	100,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	7,835,433	9,020,808	9,515,235
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,595	7,854	7,854
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	42,299	77,088	77,088
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,205	33,138	33,138
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,128	13,328	13,328
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	407	9,433	9,433
	Nonpublic Security Aid	20-XXX-XXX-XXX	24,262	24,395	24,395
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	118,366	0	0
	Other	20-XXX-XXX-XXX	85,895	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	8,138,590	9,186,044	9,680,471

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,488,917	1,377,857	1,377,857
	Title II	20-XXX-XXX-XXX	194,546	181,880	181,880
	Title III	20-XXX-XXX-XXX	66,784	70,584	70,584
	Title IV	20-XXX-XXX-XXX	103,809	111,219	111,219
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,259,282	1,261,291	1,261,291
	Vocational Education	20-XXX-XXX-XXX	45,776	47,391	47,391
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	8	0	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	0	305,519	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	114,015	2,286,891	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,162	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	27,944	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	5,074,936	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	450,225	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	180	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	8,827	0	0
	Total Federal Projects	20-XXX-XXX-XXX	8,893,411	5,642,632	3,050,222
Special Revenue Fund Expenses	Total Special Revenue Funds		17,299,634	15,068,273	12,869,140
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,972,650	2,973,475	2,972,950
	Total Debt Service Funds		2,972,650	2,973,475	2,972,950
All Fund Expenses	Total Expenditures/Appropriations		112,918,258	122,197,073	132,702,706
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	817,445	694,002	734,344
	Total Expenditures Net of Transfers		112,100,813	121,503,071	131,968,362

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,449,106	1,751,990	1,658,434	1,158,434
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,637,915	4,077,898	4,432,898	4,437,898
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,368,528	1,666,091	2,543,660	2,545,160
	Legal Reserve	0	0	0	0
	Unemployment Fund	204,511	213,755	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	139,597	178,044	38,447	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,693	\$17,608	\$17,592	\$18,788	\$19,925
Total Classroom Instruction	\$8,909	\$9,862	\$10,010	\$10,628	\$11,000
Classroom-Salaries and Benefits	\$8,366	\$8,931	\$8,960	\$9,521	\$9,896
Classroom-General Supplies and Textbooks	\$359	\$468	\$776	\$755	\$704
Classroom-Purchased Services	\$183	\$463	\$275	\$353	\$400
Total Support Services	\$2,325	\$2,647	\$2,765	\$2,818	\$3,291
Support Services-Salaries and Benefits	\$1,723	\$1,862	\$1,976	\$2,017	\$2,325
Total Administrative Costs	\$2,589	\$2,820	\$2,528	\$2,719	\$2,707
Administration Salaries and Benefits	\$1,758	\$1,909	\$1,850	\$2,050	\$2,086
Total Operations and Maintenance of Plant	\$1,576	\$1,894	\$1,935	\$2,232	\$2,366
Operations and Maintenance-Salaries and Benefits	\$1,036	\$1,122	\$1,196	\$1,345	\$1,467
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$76
Total Extracurricular Costs	\$228	\$295	\$278	\$295	\$385
Total Equipment Costs	\$187	\$193	\$19	\$229	\$0
Legal Costs	\$51	\$47	\$48	\$51	\$49
Employee Benefits as a percentage of salaries*	22.20%	24.40%	26.06%	25.97%	26.25%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Property Taxes	49,992,133	Attempt to feed students districtwide
150	Out of district students received	114,000	2 out of district Life Skills students
260	Before/After Care and Ad Space	100,000	Use of Facilities for Before/After Care program and Ad Space
300	Various	500,000	Various fees district collects

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG/NJEIF for property, casualty, worker's comp and general liability coverage	0
	Member of Delta Alliance for Delta Dental coverage	0
	Member of State Health Benefits plan for Health Coverage for district employees	0
Municipal/Public Works	Partner with Township of Belleville for Municipal Parking Garage and Middle School Redevelopment	0
	Partner with Township of Belleville for various services to assist each other	0
	Contract with Township of Belleville Police Department for Police Officers during district events and sporting events	0
Nursing Services	Contract with Horizon Healthcare for Nursing Services	0
	Partner with Township of Belleville Fire Dept to assist with shortage of substitute nurses	0
Others	Partner with Kean University for SEL grant and Project Adalente	0
	Partner with Sandy Lane Nursery School and Montclair Child Development for Preschool	0
	Member of Alliance of Competitive Electrical Services (ACES) for electric and natural gas Co-op purchasing	0
	Member of NuEnergen for Demand Response and electric and natural gas Co-op purchasing	0
Professional Staff Development	Partner with Montclair University for Pd's	0
	Partner with Rutgers University for Pd's	0
	Partner with Nutley and Bloomfield for Eastern Essex Conference	0
Purchasing	Member of various Co-ops and Ed Service Commissions for Purchasing and Ed Data	0
Special Education Services	Contract with Innovative Therapy for all OT/PT services	0
	Contract with South Bergen Jointure for Special Ed Services	0
	Contract with Union County Ed Services Commission for Special Ed Services	0
Staffing - Other	Contract with Kelly Education, ESS and Swing Education for substitute teaching staff	0
Transportation Services, including Fuel	Contract with Sussex Commission for Outsourcing of Transportation Services	0
	Purchase of Gasoline and Diesel Fuel from Township of Belleville	0
	Contract with Garfield Board of Ed to assist with a bus route	0

Estimated Tax Rates

Municipality	Category	Amount
Belleville Town	(A) General Fund School Levy	48,242,133
	(D) Total School Levy	50,035,688
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,106,413,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,199,147,053
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5530
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6107
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1489
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1916

Employee Contract List for District

Name	Category	Measure
Caren Spooner	Job Title	Other
	Job Title II	Asst Purchasing Agent
	Base Annual Salary Amount	\$82,912
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,567
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Caren Spooner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Carolann Zurro	Job Title	Other
	Job Title II	Asst to BA
	Base Annual Salary Amount	\$76,913
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Carolann Zurro	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Diana Guardabasco	Job Title	Other
	Job Title II	Transportation
	Base Annual Salary Amount	\$87,537
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Guardabasco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None

Employee Contract List for District

Name	Category	Measure
Diana Guardabasco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Dr. Richard D. Tomko	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$260,165
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,022
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days at per diem in contract not to exceed \$15K

Employee Contract List for District

Name	Category	Measure
Dr. Richard D. Tomko	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Frank Wendling	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Build & Grounds
	Base Annual Salary Amount	\$106,484
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Frank Wendling	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,287
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None

Employee Contract List for District

Name	Category	Measure
Gerry Toppeta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Build & Grounds
	Base Annual Salary Amount	\$131,871
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,216
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gerry Toppeta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
James Cook	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$77,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
James Cook	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,988
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Jeff Perrapato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Info Technology
	Base Annual Salary Amount	\$141,519
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jeff Perrapato	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,329
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None

Employee Contract List for District

Name	Category	Measure
Jeff Perrapato	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Laura Danziger	Job Title	Assistant Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$117,933
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,608
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract

Employee Contract List for District

Name	Category	Measure
Laura Danziger	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Matthew J. Paladino	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$218,658
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matthew J. Paladino	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,435
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days at per diem in contract not to exceed \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None

Employee Contract List for District

Name	Category	Measure
Meaghan Pagliaroli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Service
	Base Annual Salary Amount	\$103,104
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,565
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,897
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meaghan Pagliaroli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Pamela Pittman	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$101,627
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Pamela Pittman	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,726
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Rich Henry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Construction Mgr
	Base Annual Salary Amount	\$156,902
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rich Henry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None

Employee Contract List for District

Name	Category	Measure
Rich Henry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Tom Egan	Job Title	State Fiscal Monitor
	Job Title II	N/A
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/15/23
	End Date of Contract	05/15/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None

Employee Contract List for District

Name	Category	Measure
Tom Egan	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Tom Scioscia	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$81,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tom Scioscia	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$38,657
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,442
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None

Employee Contract List for District

Name	Category	Measure
Yolanda Luna	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$87,710
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,120
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Yolanda Luna	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None