

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	3,231.0	3,445.0	3,443.0
On Roll Special Ed Full-Time	759.0	779.0	778.0
On Roll Subtotal	3,990.0	4,224.0	4,221.0
In Private School Placements	55.0	54.0	0.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	4.0	4.0	0.0
Received	2.0	7.0	0.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	60,996,246	62,216,171	65,488,901
	Total Tuition	10-1300	7,892	0	0
	Rents and Royalties	10-1910	14,160	898,410	400,000
	Unrestricted Miscellaneous Revenues	10-1XXX	373,108	1,336,033	140,000
	Fines and Forfeits	10-1XXX	0	227,725	0
	Total Revenues from Local Sources		61,391,406	64,678,339	66,028,901
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	588,055	588,055	631,352
	Extraordinary Aid	10-3131	2,698,646	2,456,057	2,456,057
	Categorical Special Education Aid	10-3132	2,841,511	4,290,620	4,902,593
	Equalization Aid	10-3176	4,460,081	4,460,081	6,432,911
	Categorical Security Aid	10-3177	81,159	81,159	521,173
	Total Revenues from State Sources		10,669,452	11,875,972	14,944,086
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	166,473	101,218	138,509
	Total Revenues from Federal Sources		166,473	101,218	138,509
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,100,000	1,257,229	0
	Transfers from Other Funds	10-5200	173,444	248,876	0
	Actual Revenues (Over)/Under Expenditures		5,674,728	0	0
General Fund Revenues	Total Operating Budget		79,175,503	78,161,634	81,111,496
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	229,895	0	0
	Scholarship Fund Revenue	20-1770	18,368	0	0
	Other Revenue from Local Sources	20-1XXX	161,971	0	0
	Total Revenues from Local Sources	20-1XXX	410,234	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	948,633	1,872,064	2,723,070
	Other Restricted Entitlements	20-32XX	627,387	545,630	672,375
	State Grants Through Intermediate Sources	20-3700	0	251,376	0
	Total Revenues from State Sources		1,576,020	2,669,070	3,395,445

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	384,233	402,473	342,102
	Title II	20-4451-4455	96,973	107,136	91,066
	Title III	20-4491-4494	31,987	25,526	21,697
	Title IV	20-4471-4474	18,407	41,137	34,966
	ARP-IDEA Preschool	20-4409	49,436	17,740	0
	ARP-IDEA Basic	20-4419	189,246	208,018	0
	IDEA Part B (Handicapped)	20-4420-4429	1,056,055	1,149,900	977,415
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	180,457	105,750	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	35,399	7,003	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	37,157	2,843	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	22,984	18,272	0
	Vocational Education	20-4430	23,773	24,847	21,120
	ARP-ESSER	20-4540	523,216	538,658	0
	CRRSA Act-ESSER II	20-4534	22,318	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,060	0	0
	Other	20-4XXX	375,602	0	0
	CRRSA Act-Mental Health Grant	20-4536	11,801	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	0	7,006
	Total Revenues from Federal Sources		3,061,104	2,649,303	1,495,372
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	248,876	478,920
Special Revenue Fund Revenues	Total Grants and Entitlements		5,035,743	5,567,249	5,369,737
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,627,423	2,604,638	2,356,467
	Other Miscellaneous	40-1XXX	5,546	0	0
	Miscellaneous	40-1XXX	5,546	0	0
	Total Revenues from Local Sources		2,632,969	2,604,638	2,356,467
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	823,853	833,375	841,109

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	26,914
	Total Local Repayment of Debt		3,456,822	3,438,014	3,224,490
	Actual Revenues (Over)/Under Expenditures		-26,914	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,429,908	3,438,014	3,224,490
All Fund Revenues	Total Revenues/Sources		87,641,154	87,166,897	89,705,723
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	248,876	478,920
	Total Revenues/Sources Net of Transfers		87,641,154	86,918,021	89,226,803

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,867,793	24,510,595	21,135,685
	Special Education-Instruction	11-2XX-100-XXX	7,201,929	7,729,507	7,990,291
	Basic Skills/Remedial-Instruction	11-230-100-XXX	481,965	504,460	635,043
	Bilingual Education-Instruction	11-240-100-XXX	304,587	374,150	375,128
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	283,579	222,836	224,860
	School-Sponsored Athletics-Instruction	11-402-100-XXX	886,656	1,048,436	887,570
	Before/After School Programs	11-421-XXX-XXX	75,166	102,280	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	4,586	0	0
	Community Services Programs/Operations	11-800-330-XXX	389	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,774,776	6,646,646	7,923,065
	Undistributed Expenditures-Health Services	11-000-213-XXX	787,838	882,877	733,877
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,181,600	1,240,540	958,437
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	596,550	732,982	594,373
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,468,107	1,816,860	1,590,309
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,801,001	1,892,434	2,292,942
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	186,814	190,452	121,986
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	656,980	804,165	592,870
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,945	34,270	7,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,156,146	1,102,241	1,225,823
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,355,245	3,749,432	3,271,629
	Undistributed Expenditures-Central Services	11-000-251-XXX	863,813	858,373	649,196
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	449,567	437,089	457,794
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,440,011	6,116,127	6,261,375
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,767,190	2,199,208	3,012,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,572,229	14,557,680	19,992,187
	Total Undistributed Expenditures		45,071,812	43,261,376	49,685,363
General Fund Current Expenses	Total General Current Expense		77,178,462	77,753,640	80,933,940

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	13,687	168,815	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	88,649	155,169	88,649
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,817,685	0	0
	Total Capital Outlay		1,920,021	323,984	88,649
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	77,020	84,010	88,907
	General Fund Grand Total		79,175,503	78,161,634	81,111,496
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	161,971	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	353,685	663,205	1,107,242
	Support Services	20-218-200-XXX	466,548	1,357,735	1,985,747
	Facility Acquisition and Construction Services	20-218-400-XXX	128,400	100,000	109,001
	Total Preschool Education Aid	20-218-XXX-XXX	948,633	2,120,940	3,201,990
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,989	38,559	38,559
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	277,399	135,715	139,750
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	116,433	121,938	264,618
	Nonpublic Nursing Services	20-XXX-XXX-XXX	71,232	80,000	60,030
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	25,289	32,683	32,683
	Nonpublic Security Aid	20-XXX-XXX-XXX	112,390	136,735	136,735
	Other	20-XXX-XXX-XXX	6,655	251,376	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,576,020	2,917,946	3,874,365
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	384,233	402,473	342,102
	Title II	20-XXX-XXX-XXX	96,973	107,136	91,066
	Title III	20-XXX-XXX-XXX	31,987	25,526	21,697
	Title IV	20-XXX-XXX-XXX	18,407	41,137	34,966
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,056,055	1,149,900	977,415
	Vocational Education	20-XXX-XXX-XXX	23,773	24,847	21,120
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	189,246	208,018	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	49,436	17,740	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	375,602	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	22,318	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,060	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	11,801	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	523,216	538,658	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	180,457	105,750	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	35,399	7,003	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	37,157	2,843	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	22,984	18,272	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	0	7,006
	Total Federal Projects	20-XXX-XXX-XXX	3,061,104	2,649,303	1,495,372
Special Revenue Fund Expenses	Total Special Revenue Funds		5,035,743	5,567,249	5,369,737
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,429,908	3,438,014	3,224,490
	Total Debt Service Funds		3,429,908	3,438,014	3,224,490
All Fund Expenses	Total Expenditures/Appropriations		87,641,154	87,166,897	89,705,723
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	248,876	478,920
	Total Expenditures Net of Transfers		87,641,154	86,918,021	89,226,803

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	6,084,185	1,807,229	550,000	550,000
	Repayment of Debt	1	26,915	26,914	0
Restricted for General Operating Budget	Capital Reserve	1,665,499	21,258	21,258	21,258
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	716,773	40	40	40
	Legal Reserve	0	0	0	0
	Unemployment Fund	390,635	395,322	395,322	395,322
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	203,224	210,228	210,228	210,228
	Scholarship Fund	1,157,236	1,161,847	1,161,847	1,161,847
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,096	\$17,057	\$17,302	\$16,601	\$17,049
Total Classroom Instruction	\$9,867	\$10,451	\$10,644	\$10,213	\$10,325
Classroom-Salaries and Benefits	\$9,505	\$9,935	\$10,117	\$9,707	\$9,858
Classroom-General Supplies and Textbooks	\$318	\$410	\$495	\$475	\$310
Classroom-Purchased Services	\$45	\$106	\$32	\$30	\$157
Total Support Services	\$2,104	\$2,294	\$2,513	\$2,412	\$2,560
Support Services-Salaries and Benefits	\$1,913	\$2,150	\$2,214	\$2,124	\$2,415
Total Administrative Costs	\$1,986	\$1,906	\$1,912	\$1,835	\$1,833
Administration Salaries and Benefits	\$1,736	\$1,703	\$1,705	\$1,636	\$1,640
Total Operations and Maintenance of Plant	\$1,589	\$1,911	\$1,771	\$1,699	\$1,822
Operations and Maintenance-Salaries and Benefits	\$1,011	\$1,147	\$1,129	\$1,083	\$1,098
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$372	\$366	\$373	\$358	\$339
Total Equipment Costs	\$39	\$35	\$66	\$64	\$26
Legal Costs	\$52	\$57	\$37	\$36	\$59
Employee Benefits as a percentage of salaries*	33.45%	36.46%	30.07%	30.07%	44.34%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
895	Tax Levy	2,604,638	General Fund Tax levy

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	PENDING	0

Estimated Tax Rates

Municipality	Category	Amount
Nutley Town	(A) General Fund School Levy	63,861,987
	(D) Total School Levy	66,349,584
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,968,025,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	5,129,607,625
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2855
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3355
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2450
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2935

Employee Contract List for District

Name	Category	Measure
Anthony Moscaritola	Job Title	Information Technology
	Job Title II	Technology
	Base Annual Salary Amount	\$88,732
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not payable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Moscaritola	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Antoinette Frannicola	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Extended Day
	Base Annual Salary Amount	\$110,602
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Antoinette Frannicola	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not payable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bella Polanco	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,433
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Bella Polanco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not payable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bella Polanco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David DiPisa	Job Title	Assistant Superintendent
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$184,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$24,500
	Total Bonuses Amount	\$27,585
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on retirement only

Employee Contract List for District

Name	Category	Measure
David DiPisa	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable on retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ian Viemeister	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Management
	Base Annual Salary Amount	\$133,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ian Viemeister	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not payable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Janinie Loconsolo	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$173,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$24,500
	Total Bonuses Amount	\$25,939
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,948
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable on retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janinie Loconsolo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Greco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications Employ/Rel
	Base Annual Salary Amount	\$132,361
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Greco	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not payable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kent Bania	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,063
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kent Bania	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$33,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$64,868
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable on retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kent Bania	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly Bianchi	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,808
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on retirement only

Employee Contract List for District

Name	Category	Measure
Kimberly Bianchi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not payable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lawrence Koster	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance /Ground
	Base Annual Salary Amount	\$100,048
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lawrence Koster	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not payable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Parigi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$122,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not payable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Parigi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Natale Ferrara	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$97,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Natale Ferrara	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not payable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracy Egan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Sup/Interventions
	Base Annual Salary Amount	\$149,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tracy Egan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not payable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracy Egan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported