

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,400.0	1,411.0	1,426.0
On Roll Regular Shared-Time		2.0	0.0
On Roll Special Ed Full-Time	238.0	262.0	275.0
On Roll Special Ed Shared-Time	4.0		0.0
On Roll Subtotal	1,642.0	1,675.0	1,701.0
In Private School Placements	32.0	27.0	43.0
Sent to Other Districts Regular	0.0	0.0	3.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	7.0	6.0	5.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	39,635,357	40,809,907	42,122,551
	Total Tuition	10-1300	137,247	130,000	138,011
	Unrestricted Miscellaneous Revenues	10-1XXX	547,130	759,371	900,000
	Interest Earned on Maintenance Reserve	10-1XXX	17,266	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	246,130	0	0
	Total Revenues from Local Sources		40,583,130	41,699,278	43,160,562
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	479,086	667,435	887,876
	Extraordinary Aid	10-3131	813,300	0	0
	Categorical Special Education Aid	10-3132	1,705,533	1,847,784	1,999,840
	Categorical Security Aid	10-3177	113,605	154,621	169,492
	Other State Aids	10-3XXX	55,848	0	0
	Total Revenues from State Sources		3,167,372	2,669,840	3,057,208
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	839,652
	Withdrawal from Capital Reserve for Local Share	10-307	0	74,306	0
	Withdrawal from Maintenance Reserve	10-310	0	150,000	150,000
	Adjustment for Prior Year Encumbrances		0	434,824	0
	Actual Revenues (Over)/Under Expenditures		-2,705,356	0	0
General Fund Revenues	Total Operating Budget		41,045,146	45,528,248	47,207,422
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	672,311	0	0
	Scholarship Fund Revenue	20-1770	17,274	0	0
	Total Revenues from Local Sources	20-1XXX	689,585	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	32,657	30,000	30,000
	Title II	20-4451-4455	9,759	12,000	12,000
	IDEA Part B (Handicapped)	20-4420-4429	322,447	260,000	290,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	26,418	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,000	0	0
	ARP-ESSER	20-4540	34,165	0	0
	CRRSA Act-ESSER II	20-4534	141,041	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,230	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		598,717	302,000	332,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,238,813	302,000	332,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,000,513	475,363	475,063
	Total Revenues from Local Sources		2,000,513	475,363	475,063
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,000,513	475,363	475,063
Debt Service Fund Revenues	Total Repayment of Debt		2,000,513	475,363	475,063
All Fund Revenues	Total Revenues/Sources		44,284,472	46,305,611	48,014,485
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,284,472	46,305,611	48,014,485

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,499,708	14,340,683	14,371,926
	Special Education-Instruction	11-2XX-100-XXX	2,264,087	2,574,446	2,493,339
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	351,032	388,984	385,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,352,056	1,415,440	1,423,781
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,082,057	3,470,545	4,494,675
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	117,609	194,798	198,343
	Undistributed Expenditures-Health Services	11-000-213-XXX	162,138	197,356	209,245
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,400	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	943,660	1,057,978	1,143,768
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,126,442	1,387,583	1,295,111
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	633,200	681,701	695,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	541,969	657,820	637,834
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	842,194	908,870	842,719
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,795,452	1,858,363	1,822,006
	Undistributed Expenditures-Central Services	11-000-251-XXX	542,216	525,340	575,756
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,439,595	4,989,411	4,904,810
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,221,146	3,841,428	3,760,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,860,689	6,746,143	7,822,293
	Undistributed Expenditures-Food Services	11-000-310-930	26,790	0	0
	Total Undistributed Expenditures		23,339,557	26,517,336	28,401,560
General Fund Current Expenses	Total General Current Expense		40,806,440	45,236,889	47,075,906
Capital Outlay	Equipment	12-XXX-XXX-730	0	15,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	238,706	276,359	83,370
	Total Capital Outlay		238,706	291,359	83,370
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	48,146
	General Fund Grand Total		41,045,146	45,528,248	47,207,422

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	32,657	30,000	30,000
	Title II	20-XXX-XXX-XXX	9,759	12,000	12,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	322,447	260,000	290,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	141,041	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,230	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	34,165	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	26,418	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	598,717	302,000	332,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,238,813	302,000	332,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,000,513	475,363	475,063
	Total Debt Service Funds		2,000,513	475,363	475,063
All Fund Expenses	Total Expenditures/Appropriations		44,284,472	46,305,611	48,014,485
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,284,472	46,305,611	48,014,485

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,642,916	1,689,515	1,241,520	901,868
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	13,877,236	17,590,449	17,964,138	17,964,138
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,064,560	981,826	831,826	681,826
	Legal Reserve	1,000,000	1,000,000	500,000	0
	Unemployment Fund	444,524	436,946	436,946	436,946
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	466,239	514,404	514,404	514,404
	Scholarship Fund	42,226	43,550	43,550	43,550
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,640	\$20,922	\$22,175	\$22,669	\$22,849
Total Classroom Instruction	\$11,891	\$11,802	\$12,356	\$12,642	\$12,803
Classroom-Salaries and Benefits	\$11,206	\$11,256	\$11,684	\$11,824	\$12,219
Classroom-General Supplies and Textbooks	\$253	\$222	\$285	\$316	\$256
Classroom-Purchased Services	\$432	\$324	\$386	\$501	\$328
Total Support Services	\$2,598	\$2,577	\$2,976	\$3,036	\$3,093
Support Services-Salaries and Benefits	\$2,209	\$2,194	\$2,487	\$2,517	\$2,691
Total Administrative Costs	\$2,251	\$2,328	\$2,326	\$2,386	\$2,378
Administration Salaries and Benefits	\$1,921	\$2,009	\$1,929	\$1,952	\$1,998
Total Operations and Maintenance of Plant	\$2,730	\$2,985	\$3,271	\$3,333	\$3,292
Operations and Maintenance-Salaries and Benefits	\$1,462	\$1,469	\$1,612	\$1,639	\$1,720
Board Contribution to Food Services	\$0	\$16	\$0	\$0	\$0
Total Extracurricular Costs	\$1,165	\$1,213	\$1,241	\$1,268	\$1,281
Total Equipment Costs	\$59	\$0	\$9	\$9	\$0
Legal Costs	\$81	\$89	\$87	\$113	\$59
Employee Benefits as a percentage of salaries*	24.57%	24.89%	28.96%	27.23%	30.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Essex Fells	(A) General Fund School Levy	2,778,080
	(D) Total School Levy	2,809,412
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	754,034,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	806,782,008
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3684
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3726
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3443
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3482
Fairfield	(A) General Fund School Levy	19,168,745
	(D) Total School Levy	19,384,932
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,202,627,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,080,808,916
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5985
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6053
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4697
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4750
North Caldwell	(A) General Fund School Levy	10,842,012
	(D) Total School Levy	10,964,289
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,904,799,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,331,058,613
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5692
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5756
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4651
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4704
Roseland	(A) General Fund School Levy	9,029,852
	(D) Total School Levy	9,133,307
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,654,140,700
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,946,685,535
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5459

Estimated Tax Rates

Municipality	Category	Amount
Roseland	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5521
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4639
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4692

Employee Contract List for District

Name	Category	Measure
Damion Macioci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Damion Macioci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Kida	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,243
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Kida	Total Allowances Amount	\$4,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Johnson	Job Title	Other
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$101,394
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Johnson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Johnson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Burrows	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$137,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT

Employee Contract List for District

Name	Category	Measure
Scott Burrows	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Skye Bernardo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$113,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Skye Bernardo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Taulant Feti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$143,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Taulant Feti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported