

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,163.0	1,153.0	1,168.0
On Roll Special Ed Full-Time	167.0	174.0	190.0
On Roll Subtotal	1,330.0	1,327.0	1,358.0
In Private School Placements	6.0	6.0	6.0
Sent to Other Districts Regular	1.0	7.0	0.0
Sent to Other Districts Special Ed	6.0	7.0	12.0
Received	129.0	126.0	122.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,604,686	12,127,942	12,655,021
	Total Tuition	10-1300	2,084,529	2,483,157	1,888,160
	Transportation Fees from Other Local Education Authorities	10-1420-1440	147,303	130,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	39,575	163,336	45,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	9	175	175
	Total Revenues from Local Sources		13,876,102	14,904,760	14,738,506
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	836,192	836,192	836,192
	Extraordinary Aid	10-3131	296,368	150,000	175,000
	Categorical Special Education Aid	10-3132	737,647	737,647	795,294
	Equalization Aid	10-3176	6,896,111	6,640,254	6,640,254
	Categorical Security Aid	10-3177	177,000	177,000	177,000
	Other State Aids	10-3XXX	201,938	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	5,795	0	0
	Total Revenues from State Sources		9,151,051	8,541,093	8,623,740
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	49,801	28,117	30,109
	Total Revenues from Federal Sources		49,801	28,117	30,109
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,149,844	1,331,917
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,692,053	875,115
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	196,910	196,810
	Withdrawal from Maintenance Reserve	10-310	0	468,811	370,753
	Adjustment for Prior Year Encumbrances		0	399,373	0
	Actual Revenues (Over)/Under Expenditures		1,108,385	0	0
General Fund Revenues	Total Operating Budget		24,185,339	27,380,961	26,166,950
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	23,836	1,500	1,500
	Other Revenue from Local Sources	20-1XXX	12,953	0	0
	Total Revenues from Local Sources	20-1XXX	36,789	1,500	1,500

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	58,695	29,416	0
	Total Revenues from State Sources		58,695	29,416	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	201,219	162,515	138,138
	Title II	20-4451-4455	38,716	27,382	23,275
	Title III	20-4491-4494	6,855	3,493	2,969
	Title IV	20-4471-4474	5,778	14,303	12,158
	ARP-IDEA Preschool	20-4409	30,561	0	0
	ARP-IDEA Basic	20-4419	365,317	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	413,787	413,787
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	126,607	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,286	3,755	32,959
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	25,104	14,862	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,809	22,082	0
	ARP-ESSER	20-4540	516,073	715,850	209,042
	CRRSA Act-ESSER II	20-4534	346,899	82,627	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,573	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,880	4,948	0
	Total Revenues from Federal Sources		1,562,070	1,592,211	832,328
Special Revenue Fund Revenues	Total Grants and Entitlements		1,654,310	1,623,127	833,828
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	196,860	0	0
	Transfers from Capital Reserve	40-5210	196,860	196,910	196,810
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		393,720	196,910	196,810
	Actual Revenues (Over)/Under Expenditures		-196,860	0	0
Debt Service Fund Revenues	Total Repayment of Debt		196,860	196,910	196,810
All Fund Revenues	Total Revenues/Sources		26,036,509	29,200,998	27,197,588
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	196,860	196,910	196,810
	Total Revenues/Sources Net of Transfers		25,839,649	29,004,088	27,000,778

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,378,886	5,954,709	5,679,532
	Special Education-Instruction	11-2XX-100-XXX	1,811,608	2,165,922	2,034,560
	Basic Skills/Remedial-Instruction	11-230-100-XXX	772,273	797,141	811,007
	Bilingual Education-Instruction	11-240-100-XXX	24,811	26,582	34,950
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	20,658	40,910	41,310
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	131,204	197,188	181,211
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	924,167	1,060,269	990,633
	Undistributed Expenditures-Health Services	11-000-213-XXX	282,868	271,693	282,273
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	341,788	396,362	349,060
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	179,732	351,627	281,302
	Undistributed Expenditures-Guidance	11-000-218-XXX	170,445	191,062	219,776
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	490,927	551,389	635,216
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	545,633	591,109	670,747
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	134,536	150,995	155,253
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	44,148	47,902	52,492
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	577,808	573,420	598,468
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	547,125	588,851	598,203
	Undistributed Expenditures-Central Services	11-000-251-XXX	335,084	365,999	355,818
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	191,570	190,700	190,700
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,098,866	2,270,071	2,271,739
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,169,805	2,225,240	2,470,323
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,838,225	6,041,926	5,970,470
	Total Undistributed Expenditures		14,872,727	15,868,615	16,092,473
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
General Fund Current Expenses	Total General Current Expense		23,012,167	25,051,217	24,875,193

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	705,212	10,069	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	13,813	21,764	8,491
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,853,153	875,115
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	196,860	196,910	196,810
	Interest Deposit to Capital Reserve	10-604	0	175	175
	Total Capital Outlay		915,885	2,082,071	1,080,591
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	257,287	247,673	211,166
	General Fund Grand Total		24,185,339	27,380,961	26,166,950
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,953	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	58,695	29,416	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	58,695	29,416	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	201,219	162,515	138,138
	Title II	20-XXX-XXX-XXX	38,716	27,382	23,275
	Title III	20-XXX-XXX-XXX	6,855	3,493	2,969
	Title IV	20-XXX-XXX-XXX	5,778	14,303	12,158
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	413,787	413,787
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	365,317	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	30,561	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	346,899	82,627	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,573	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,880	4,948	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	516,073	715,850	209,042
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	126,607	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,286	3,755	32,959
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	25,104	14,862	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,809	22,082	0
	Total Federal Projects	20-XXX-XXX-XXX	1,562,070	1,592,211	832,328

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		1,654,310	1,623,127	833,828
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	196,860	196,910	196,810
	Total Debt Service Funds		196,860	196,910	196,810
All Fund Expenses	Total Expenditures/Appropriations		26,036,509	29,200,998	27,197,588
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	196,860	196,910	196,810
	Total Expenditures Net of Transfers		25,839,649	29,004,088	27,000,778

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,010,973	2,131,857	1,581,917	250,000
	Repayment of Debt	0	196,860	0	0
Restricted for General Operating Budget	Capital Reserve	2,584,122	1,896,062	1,507,274	435,524
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,377,351	839,264	370,603	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	399,240	391,579	391,579	391,579
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	17,826	21,070	21,070	21,070
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,400	\$15,154	\$15,705	\$16,552	\$15,945
Total Classroom Instruction	\$9,116	\$8,795	\$9,204	\$9,721	\$9,109
Classroom-Salaries and Benefits	\$8,538	\$8,157	\$8,528	\$9,020	\$8,482
Classroom-General Supplies and Textbooks	\$231	\$272	\$220	\$202	\$220
Classroom-Purchased Services	\$348	\$366	\$456	\$499	\$407
Total Support Services	\$2,257	\$2,369	\$2,462	\$2,660	\$2,715
Support Services-Salaries and Benefits	\$2,109	\$2,189	\$2,240	\$2,344	\$2,431
Total Administrative Costs	\$1,547	\$1,643	\$1,634	\$1,685	\$1,675
Administration Salaries and Benefits	\$1,198	\$1,204	\$1,194	\$1,230	\$1,231
Total Operations and Maintenance of Plant	\$2,096	\$1,954	\$1,994	\$2,069	\$2,036
Operations and Maintenance-Salaries and Benefits	\$1,153	\$1,112	\$1,101	\$1,116	\$1,124
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$18	\$23	\$44	\$45	\$44
Total Equipment Costs	\$444	\$537	\$0	\$8	\$0
Legal Costs	\$29	\$34	\$37	\$35	\$37
Employee Benefits as a percentage of salaries*	45.59%	47.26%	45.59%	44.31%	44.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	General Liability and workers' compensation are purchased through New Jersey Schools Insurance Group (consortium)	0
	Health Benefits are purchased through Schools' Health Insurance Fund (SHIF) (consortium)	0
Municipal/Public Works	Interlocal services agreement with Township of Franklin for ice control material storage and application, when needed	0
	School District provides free labor for the maintenance of Franklin Township police vehicles	0
Others	Athletic field and gymnasiums for youth recreation organizations - free of charge	0
	Provide open space (fields) for Franklin Township Community Day - free of charge	0
Purchasing	Cooperative Purchasing Agreement with Educational Services Commission of New Jersey	0
	Power/Utilities - natural gas and electricity purchased through ACES (Alliance for Competitive Energy Services)	0
	Supplies - diesel fuel purchased through Gloucester County purchasing agreement	0
	Supplies - custodial supplies purchase through a consortium when price is advantageous	0
	Supplies - cooperative purchasing agreement with Hunterdon County Regional Services Commission, OMNI, NJ EDGE, and TIPS	0
	Equipment/supplies - cooperative purchasing agreement with Educational Services Commission of New Jersey	0
Technology Services	Interlocal shared services agreement with Delsea Regional to provide technology services	0
Transportation Services, including Fuel	Cooperative transportation agreement with GCSSSD to seek bids/quotes on routes	0
	Transportation jointures with Delsea Regional and Newfield and any other district if have a route to same destination during the year	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Twp	(A) General Fund School Levy	12,391,482
	(D) Total School Levy	12,391,482
	(B) Estimated Net Taxable Valuation (as of 02/29/24)	1,254,887,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,852,696,189
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9875
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9875
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6688
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6688

Employee Contract List for District

Name	Category	Measure
David Zeck	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$92,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,064
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,330
	Contractual Post-Employment Benefit Description of Payout of Sick days	VALUE OF CURRENT LEAVE TIME AVAILABLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE OF CURRENT LEAVE TIME AVAILABLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Zeck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lawren Birmingham	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lawren Birmingham	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,350
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,691
	Contractual Post-Employment Benefit Description of Payout of Sick days	VALUE OF CURRENT LEAVE TIME
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE OF CURRENT LEAVE TIME
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Troy Walton	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,869
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Troy Walton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,609
	Contractual Post-Employment Benefit Description of Payout of Sick days	IN ACCORDANCE WITH NJSA 18A:30-3.5 - MAX = \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE AT CURRENT LEAVE TIME AVAILABLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Troy Walton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported