

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,466.0	1,494.0	1,707.0
On Roll Regular Shared-Time	3.0	3.0	4.0
On Roll Special Ed Full-Time	144.0	145.0	0.0
On Roll Special Ed Shared-Time	2.0	1.0	0.0
On Roll Subtotal	1,615.0	1,643.0	1,711.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	8,550,000	8,550,000	8,550,000
	Tuition from Local Education Authorities	10-1310	3,825,882	4,370,112	4,409,483
	Other Tuition	10-1320-1340	414,876	360,000	454,920
	Non-Resident Fees	10-1350	258,507	191,808	163,008
	Rents and Royalties	10-1910	0	15,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	745,508	142,000	68,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,828	2,400	2,400
	Interest Earned on Capital Reserve Funds	10-1XXX	2,426	3,200	3,200
	Other Restricted Miscellaneous Revenues	10-1XXX	53,006	0	0
	Total Revenues from Local Sources		13,852,033	13,634,520	13,651,011
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,054,667	1,246,332	1,831,866
	Equalization Aid	10-3176	11,805,114	13,223,239	13,574,153
	Categorical Security Aid	10-3177	113,534	113,534	183,783
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	16,181	0	0
	Total Revenues from State Sources		12,989,496	14,583,105	15,589,802
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,210,000	3,000,000
	Withdrawal from Unemployment Fund Balance	10-320	0	50,000	50,000
	Adjustment for Prior Year Encumbrances		0	1,439,239	0
	Actual Revenues (Over)/Under Expenditures		-924,369	0	0
General Fund Revenues	Total Operating Budget		25,917,160	32,916,864	32,290,813
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	852,854	860,000	900,000
	Scholarship Fund Revenue	20-1770	105	2,776	100
	Other Revenue from Local Sources	20-1XXX	24,110	37,954	0
	Total Revenues from Local Sources	20-1XXX	877,069	900,730	900,100
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	43,871	0
	Other Restricted Entitlements	20-32XX	190,590	438,529	382,295
	Total Revenues from State Sources		190,590	482,400	382,295

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	187,496	219,216	186,334
	Title II	20-4451-4455	35,733	35,162	29,888
	IDEA Part B (Handicapped)	20-4420-4429	213,182	292,106	225,633
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	7,800	134,688	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,968	16,124	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	28,304	11,696	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	2,520	42,480	0
	Vocational Education	20-4430	237,329	287,771	244,605
	ARP-ESSER	20-4540	373,054	523,628	0
	CARES Act Education Stabilization Fund	20-4530	11,535	0	0
	CRRSA Act-ESSER II	20-4534	126,467	59,749	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,352	2,159	0
	Other	20-4XXX	326,827	0	0
	CRRSA Act-Mental Health Grant	20-4536	41,725	875	0
	Total Revenues from Federal Sources		1,611,292	1,625,654	686,460
Special Revenue Fund Revenues	Total Grants and Entitlements		2,684,601	3,009,008	1,971,755
All Fund Revenues	Total Revenues/Sources		28,601,761	35,925,872	34,262,568
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,601,761	35,925,872	34,262,568

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,382,414	5,938,908	6,281,864
	Special Education-Instruction	11-2XX-100-XXX	859,270	945,181	970,797
	Vocational Programs	11-3XX-100-XXX	4,410,543	5,566,122	5,622,819
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	269,961	313,677	333,148
	School-Sponsored Athletics-Instruction	11-402-100-XXX	579,439	660,823	682,851
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	73,970	82,848	117,280
	Undistributed Expenditures-Health Services	11-000-213-XXX	247,624	373,851	387,768
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	26,163	30,000	30,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,060,110	1,071,052	1,141,777
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	359,609	495,350	514,176
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	744,845	944,900	1,062,087
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	501,113	655,045	768,720
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	72,900	114,342	112,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	459,306	592,260	559,262
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	761,591	852,004	893,601
	Undistributed Expenditures-Central Services	11-000-251-XXX	583,182	746,915	871,720
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	36,534	58,755	64,200
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,683,276	4,515,570	4,630,725
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	90,437	157,176	163,050
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,559,406	5,766,351	6,176,867
	Undistributed Expenditures-Food Services	11-000-310-930	200,000	200,000	310,000
	Total Undistributed Expenditures		13,460,066	16,656,419	17,803,733
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,400	2,400
General Fund Current Expenses	Total General Current Expense		24,961,693	30,083,530	31,697,612
Capital Outlay	Equipment	12-XXX-XXX-730	259,192	1,601,429	120,415
	Facilities Acquisition and Construction Services	12-000-400-XXX	391,679	844,547	62,881
	Interest Deposit to Capital Reserve	10-604	0	3,200	3,200
	Total Capital Outlay		650,871	2,449,176	186,496

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	33,251	47,161	36,355
	Summer School-Support Services	13-422-200-XXX	2,458	3,131	3,000
	Total Summer School	13-422-X00-XXX	35,709	50,292	39,355
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	45	3,400	3,400
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	1,337	3,350	3,450
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	1,382	6,750	6,850
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	304,596	384,158	406,705
General Fund Expenses and Transfers	General Fund Grand Total		25,917,160	32,916,864	32,290,813
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,110	37,954	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	100,224	98,662	85,190
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	43,871	0
	Other	20-XXX-XXX-XXX	90,366	339,867	297,105
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	190,590	482,400	382,295
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	187,496	219,216	186,334
	Title II	20-XXX-XXX-XXX	35,733	35,162	29,888
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	213,182	292,106	225,633
	Vocational Education	20-XXX-XXX-XXX	237,329	287,771	244,605
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	11,535	0	0
	Other	20-XXX-XXX-XXX	326,827	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	126,467	59,749	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,352	2,159	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	41,725	875	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	373,054	523,628	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	7,800	134,688	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,968	16,124	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	28,304	11,696	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	2,520	42,480	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,611,292	1,625,654	686,460
Special Revenue Fund Expenses	Total Special Revenue Funds		2,684,601	3,009,008	1,971,755
All Fund Expenses	Total Expenditures/Appropriations		28,601,761	35,925,872	34,262,568
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,601,761	35,925,872	34,262,568

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,852,161	3,929,098	4,188,819	1,188,819
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	223,847	226,273	229,473	232,673
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	168,754	170,583	172,983	175,383
	Legal Reserve	0	0	0	0
	Unemployment Fund	189,992	193,946	193,946	193,946
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112				
Restricted for Special Revenue Fund	Student Activity Fund	240,504	236,999	236,999	236,999
	Scholarship Fund	11,852	9,707	9,483	6,583
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,912	\$14,743	\$17,765	\$18,435	\$18,662
Total Classroom Instruction	\$7,426	\$8,110	\$9,791	\$9,788	\$9,792
Classroom-Salaries and Benefits	\$6,384	\$6,969	\$8,131	\$7,932	\$7,985
Classroom-General Supplies and Textbooks	\$469	\$496	\$825	\$933	\$755
Classroom-Purchased Services	\$573	\$645	\$835	\$923	\$1,052
Total Support Services	\$2,516	\$2,207	\$2,852	\$2,934	\$3,092
Support Services-Salaries and Benefits	\$1,769	\$1,467	\$1,999	\$2,277	\$2,381
Total Administrative Costs	\$1,062	\$1,259	\$1,443	\$1,729	\$1,770
Administration Salaries and Benefits	\$661	\$725	\$920	\$1,391	\$1,425
Total Operations and Maintenance of Plant	\$2,117	\$2,440	\$2,875	\$3,131	\$3,093
Operations and Maintenance-Salaries and Benefits	\$1,053	\$1,128	\$1,442	\$1,474	\$1,466
Board Contribution to Food Services	\$239	\$117	\$119	\$122	\$181
Total Extracurricular Costs	\$544	\$597	\$665	\$710	\$712
Total Equipment Costs	\$198	\$152	\$702	\$976	\$70
Legal Costs	\$11	\$23	\$15	\$24	\$23
Employee Benefits as a percentage of salaries*	31.55%	33.32%	36.36%	34.95%	35.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Facilities Consultant with Rowan College South Jersey	0
Food Services	Shared food services with GCSSSD	0
Insurance Coverages and Benefits	Participant with NJSIG and SHIF	0
Others	Shared School Resource Officers with County of Gloucester	0
	Shared athletic facilities with Deptford Township Board of Education	0
Purchasing	Shared Purchasing Coordinator with County of Gloucester	0
	Cooperative purchasing through ESCNJ, Hunterdon ESC, Ed Data, CCESC, County of Gloucester & State of NJ	0
	Cooperative purchasing with GCSSSD for technology	0
Special Education Services	Special education and related services shared with GCSSSD	0
Technology Services	Shared technology services with GCSSSD and Rowan College South Jersey	0
Transportation Services, including Fuel	Shared fuel purchasing with County of Gloucester	0
	Shared transportation services with GCSSSD	0

Employee Contract List for District

Name	Category	Measure
Allie Jones	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director - Human Resource
	Base Annual Salary Amount	\$106,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,844
	Contractual Post-Employment Benefit Description of Payout of Sick days	14 days @ \$90.00 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	21 days @ \$408.78 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allie Jones	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amy Capriotti	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$152,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Capriotti	Total Allowances Amount	\$2,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,213
	Contractual Post-Employment Benefit Description of Payout of Sick days	99.5 days @ 585.12 per diem / Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days @ 585.12 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Shakespeare	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$152,006
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Shakespeare	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,345
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$68,183
	Contractual Post-Employment Benefit Description of Payout of Sick days	171 Sick Days @ \$296.17 (50% of per diem)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$584.64 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Shakespeare	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darren Leary	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ed Network Manager
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,157
	Contractual Post-Employment Benefit Description of Payout of Sick days	12 days @ \$90 per day

Employee Contract List for District

Name	Category	Measure
Darren Leary	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ \$307.69 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Mateka Coccodrilli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$144,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gina Mateka Coccodrilli	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,958
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	200 days @ \$90/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ \$557.51 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JoAnna Murphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DEI Officer
	Base Annual Salary Amount	\$98,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,667
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,591
	Contractual Post-Employment Benefit Description of Payout of Sick days	8.5 days @ \$90/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days @ \$379.23 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
JoAnna Murphy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Dicken	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$192,944
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	04/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dicken	Total Allowances Amount	\$3,824
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$59,187
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max out at 49.5 days @ \$745.94 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$742.10 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Services Agreement	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Job Title Other District	Director - Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported