

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,277.0	2,260.0	2,316.0
On Roll Special Ed Full-Time	537.0	527.0	555.0
On Roll Subtotal	2,814.0	2,787.0	2,871.0
In Private School Placements	29.0	31.0	0.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	28.0	24.0	23.0
Received	10.0	3.0	4.0
In State Facilities		1.0	1.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	35,911,810	36,630,046	37,872,041
	Total Tuition	10-1300	162,392	125,001	64,757
	Unrestricted Miscellaneous Revenues	10-1XXX	241,990	329,558	442,403
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	12,467	85,000	330,000
	Total Revenues from Local Sources		36,328,759	37,169,705	38,709,301
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,034,656	1,034,656	1,034,656
	Extraordinary Aid	10-3131	1,011,008	771,287	655,594
	Categorical Special Education Aid	10-3132	2,000,885	2,537,445	2,537,445
	Equalization Aid	10-3176	11,043,408	11,043,408	10,881,344
	Categorical Security Aid	10-3177	293,580	293,580	293,580
	Other State Aids	10-3XXX	29,446	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	5,727	0	0
	Total Revenues from State Sources		15,418,710	15,680,376	15,402,619
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	127,784	91,584	109,237
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	9,040	0	0
	Total Revenues from Federal Sources		136,824	91,584	109,237
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,135,671	972,457
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	500,000
	Transfers from Other Funds	10-5200	0	1,000,000	0
	Adjustment for Prior Year Encumbrances		0	70,055	0
	Actual Revenues (Over)/Under Expenditures		2,719,179	0	0
General Fund Revenues	Total Operating Budget		54,603,472	58,147,391	55,693,614
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	607,253	618,487	374,669
	Scholarship Fund Revenue	20-1770	89,553	0	0
	Other Revenue from Local Sources	20-1XXX	15,066	7,174	0
	Total Revenues from Local Sources	20-1XXX	711,872	625,661	374,669

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	500,597	739,926	582,626
	Preschool Education Aid	20-3218	1,497,760	2,202,200	2,587,401
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	69,903	68,478	0
	Other Restricted Entitlements	20-32XX	707	2,613	0
	Total Revenues from State Sources		2,068,967	3,013,217	3,170,027
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	315,230	486,955	480,317
	Title III	20-4491-4494	4,590	9,102	7,737
	ARP-IDEA Preschool	20-4409	6,910	25,000	0
	ARP-IDEA Basic	20-4419	3,304	0	0
	IDEA Part B (Handicapped)	20-4420-4429	833,397	878,646	790,781
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	241,019	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	10,186	29,814	29,814
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	3,848	35,930	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	88,501	40,000
	ARP-ESSER	20-4540	958,186	987,002	0
	CARES Act Education Stabilization Fund	20-4530	7,509	0	0
	CRRSA Act-ESSER II	20-4534	0	3,003	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	93,074	531,449	0
	Total Revenues from Federal Sources		2,236,234	3,316,421	1,348,649
Special Revenue Fund Revenues	Total Grants and Entitlements		5,016,351	6,955,299	4,893,345
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	840,485	849,575	870,870
	Total Revenues from Local Sources		840,485	849,575	870,870
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	130,390	131,800	135,105
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		970,875	981,375	1,005,975
Debt Service Fund Revenues	Total Repayment of Debt		970,875	981,375	1,005,975
All Fund Revenues	Total Revenues/Sources		60,590,698	66,084,065	61,592,934
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		60,590,698	66,084,065	61,592,934

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,210,478	16,995,438	16,503,149
	Special Education-Instruction	11-2XX-100-XXX	5,456,203	5,968,022	6,149,609
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	258,979	284,000	275,087
	School-Sponsored Athletics-Instruction	11-402-100-XXX	744,100	828,255	772,631
	Community Services Programs/Operations	11-800-330-XXX	254,749	351,854	281,535
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,786,056	3,384,353	3,572,323
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	136,685	130,837	118,911
	Undistributed Expenditures-Health Services	11-000-213-XXX	525,021	565,640	558,472
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	691,394	727,133	745,466
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,992,646	2,366,119	1,826,047
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,024,272	1,084,283	1,105,294
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	974,795	1,067,576	1,112,902
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	606,435	607,600	558,820
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	89,404	96,439	93,066
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	47,685	124,275	29,271
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	869,228	959,363	923,226
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,944,960	1,952,920	1,875,943
	Undistributed Expenditures-Central Services	11-000-251-XXX	427,690	653,772	551,686
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	574,874	599,486	640,998
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,520,055	5,193,006	4,703,959
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,807,186	3,532,317	3,658,588
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,811,194	8,588,662	8,831,924
	Total Undistributed Expenditures		29,829,580	31,633,781	30,906,896
General Fund Current Expenses	Total General Current Expense		52,754,089	56,061,350	54,888,907
Capital Outlay	Equipment	12-XXX-XXX-730	732,313	249,088	205,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,010,318	749,853	10,318
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,000,000	500,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,742,631	1,999,041	715,918

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	106,752	87,000	88,789
	General Fund Grand Total		54,603,472	58,147,391	55,693,614
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,066	7,174	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,117,373	1,422,890	1,202,159
	Support Services	20-218-200-XXX	838,442	1,319,236	1,895,868
	Facility Acquisition and Construction Services	20-218-400-XXX	42,542	200,000	72,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,998,357	2,942,126	3,170,027
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	259	231	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	49	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	837	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	448	480	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,016	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	69,903	68,478	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,068,967	3,013,217	3,170,027
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	315,230	486,955	480,317
	Title III	20-XXX-XXX-XXX	4,590	9,102	7,737
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	833,397	878,646	790,781
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	3,304	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	6,910	25,000	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	7,509	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	3,003	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	93,074	531,449	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	958,186	987,002	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	241,019	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	10,186	29,814	29,814
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,848	35,930	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	40,000
	Total Federal Projects	20-XXX-XXX-XXX	2,236,234	3,316,421	1,348,649
Special Revenue Fund Expenses	Total Special Revenue Funds		5,016,351	6,955,299	4,893,345
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	970,875	981,375	1,005,975
	Total Debt Service Funds		970,875	981,375	1,005,975
All Fund Expenses	Total Expenditures/Appropriations		60,590,698	66,084,065	61,592,934
Expenses Net of Transfers	Total Expenditures Net of Transfers		60,590,698	66,084,065	61,592,934

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,369,116	2,568,559	1,370,276	1,161,547
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,220,843	520,943	521,043	21,143
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,376,851	3,701,116	763,728	0
	Unemployment Fund	135,310	135,427	135,427	135,427
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	286,336	275,102	275,102	275,102
	Scholarship Fund	696,877	708,833	708,833	708,833
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,806	\$16,781	\$18,379	\$18,606	\$17,665
Total Classroom Instruction	\$9,307	\$10,017	\$10,678	\$10,825	\$10,412
Classroom-Salaries and Benefits	\$8,699	\$9,422	\$9,868	\$10,025	\$9,770
Classroom-General Supplies and Textbooks	\$210	\$195	\$282	\$313	\$206
Classroom-Purchased Services	\$398	\$400	\$528	\$488	\$436
Total Support Services	\$2,620	\$2,765	\$3,179	\$3,209	\$3,074
Support Services-Salaries and Benefits	\$2,007	\$2,091	\$2,280	\$2,368	\$2,336
Total Administrative Costs	\$1,543	\$1,598	\$1,712	\$1,735	\$1,634
Administration Salaries and Benefits	\$1,278	\$1,286	\$1,384	\$1,373	\$1,337
Total Operations and Maintenance of Plant	\$1,832	\$1,807	\$2,047	\$2,071	\$1,836
Operations and Maintenance-Salaries and Benefits	\$913	\$969	\$985	\$995	\$910
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$385	\$415	\$458	\$462	\$431
Total Equipment Costs	\$62	\$276	\$100	\$161	\$97
Legal Costs	\$24	\$35	\$23	\$27	\$21
Employee Benefits as a percentage of salaries*	25.01%	25.11%	25.77%	25.86%	27.19%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Health Insurance Funds	0
	New Jersey Schools Insurance Group	0
Municipal/Public Works	Technology Shared with Township	0
	Communications shared with Township	0
Purchasing	Hunterdon County ESC Cooperative	0
	Camden County ESC Cooperative	0
	New Jersey Educational Services Commission	0
	ACES Utilities Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
West Deptford Twp	(A) General Fund School Levy	37,872,041
	(D) Total School Levy	38,742,911
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,308,753,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,250,584,602
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6404
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6781
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1651
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1919

Employee Contract List for District

Name	Category	Measure
Brian Gismondi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$2,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,532
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Gismondi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Bernstein	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Bernstein	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Galdo	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Galdo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Galdo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Beaver	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$83,005
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY /260*AVAILABLE DAYS OR MAX PAYOUT

Employee Contract List for District

Name	Category	Measure
John Beaver	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY /260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Fulginiti	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$87,540
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Fulginiti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,734
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Seifring	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Special Services
	Base Annual Salary Amount	\$150,081
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,203
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Seifring	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shawnequa Carvalho	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,807
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shawnequa Carvalho	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,532
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,782
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY /260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY /260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Jakubowski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Jakubowski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,532
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Jakubowski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Suzanne Thomas-Hasko	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Transportation
	Base Annual Salary Amount	\$82,680
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$22,860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,130
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT

Employee Contract List for District

Name	Category	Measure
Suzanne Thomas-Hasko	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Tucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Technology
	Base Annual Salary Amount	\$164,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Tucci	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,532
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,208
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Walter Berglund	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Facilities
	Base Annual Salary Amount	\$114,845
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,834
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY /260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY /260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Walter Berglund	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported