

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	210.0	202.0	220.0
On Roll Special Ed Full-Time	19.0	19.0	18.0
On Roll Subtotal	229.0	221.0	238.0
In Private School Placements	3.0	5.0	9.0
Sent to Contracted Preschool		31.0	0.0
Sent to Other Districts Regular	100.0	107.0	190.0
Sent to Other Districts Special Ed	14.0	23.0	23.0

Hudson		East Newark Boro			
Advertised Revenues					
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,512,158	1,512,158	1,512,158
	Unrestricted Miscellaneous Revenues	10-1XXX	147,430	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	31,640	2,000	2,000
	Total Revenues from Local Sources		1,691,228	1,516,158	1,516,158
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	16,052	16,052	16,052
	Extraordinary Aid	10-3131	12,593	50,000	50,000
	Categorical Special Education Aid	10-3132	310,863	310,863	429,660
	Equalization Aid	10-3176	3,874,770	4,901,959	6,497,423
	Categorical Security Aid	10-3177	173,154	173,154	215,447
	Other State Aids	10-3XXX	17,285	0	0
	Total Revenues from State Sources		4,404,717	5,452,028	7,208,582
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,357,739	728,172	738,103
	Adjustment for Prior Year Encumbrances		0	78,737	0
	Actual Revenues (Over)/Under Expenditures		-705,368	0	0
General Fund Revenues	Total Operating Budget		6,748,316	7,775,095	9,462,843
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	6,987	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	8,987	5,000	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	202,916
	Preschool Education Aid	20-3218	429,809	668,070	942,500
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	10,341	0	0
	Other Restricted Entitlements	20-32XX	0	375,604	250,000
	Total Revenues from State Sources		440,150	1,043,674	1,395,416
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	256,789	336,321	300,000
	Title II	20-4451-4455	30,997	45,617	50,000
	Title III	20-4491-4494	0	9,062	3,000
	Title IV	20-4471-4474	26,551	23,429	30,000
	IDEA Part B (Handicapped)	20-4420-4429	67,333	82,575	70,000

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	11,276	38,724	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	37,625	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,300	19,669	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	25,000	20,000	0
	ARP-ESSER	20-4540	382,129	1,073,673	0
	CRRSA Act-ESSER II	20-4534	168,504	135,614	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	29,933	0
	Other	20-4XXX	224,392	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	4,250	0
	Total Revenues from Federal Sources		1,204,271	1,856,492	453,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	102,780	145,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,650,036	3,007,946	1,998,416
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	0	56,847
	Total Revenues from Local Sources		0	0	56,847
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	5,562	8,763
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	5,562	65,610
Debt Service Fund Revenues	Total Repayment of Debt		0	5,562	65,610
All Fund Revenues	Total Revenues/Sources		8,398,352	10,788,603	11,526,869
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	102,780	145,000
	Total Revenues/Sources Net of Transfers		8,398,352	10,685,823	11,381,869

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,141,274	1,427,726	1,758,786
	Special Education-Instruction	11-2XX-100-XXX	131,737	133,572	140,151
	Basic Skills/Remedial-Instruction	11-230-100-XXX	32,208	149,630	153,879
	Bilingual Education-Instruction	11-240-100-XXX	43,496	78,950	69,180
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	9,799	17,000	17,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	9,000	11,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,994,973	2,164,760	2,848,680
	Undistributed Expenditures-Health Services	11-000-213-XXX	66,971	92,252	93,830
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	321	24,000	25,000
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	111,900	276,735	86,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	5,046	52,316	85,982
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	169,530	154,208	86,600
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	148,971	240,800	301,065
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,795	9,000	9,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	317,689	325,775	296,787
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	128,162	133,500	89,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	101,752	123,100	114,285
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	495,028	540,137	534,233
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	28,041	255,535	490,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	603,579	862,800	916,320
	Total Undistributed Expenditures		4,183,758	5,254,918	5,976,782
General Fund Current Expenses	Total General Current Expense		5,542,272	7,070,796	8,126,778
Capital Outlay	Equipment	12-XXX-XXX-730	22,547	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,803	520,797	1,000,000
	Increase In Capital Reserve	10-604	1,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	31,640	2,000	2,000
	Total Capital Outlay		1,056,990	522,797	1,002,000

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	17,000	17,000
	Total Summer School	13-422-X00-XXX	0	17,000	17,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	17,000	17,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	149,054	164,502	317,065
	General Fund Grand Total		6,748,316	7,775,095	9,462,843
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	204,241	102,780	285,434
	Support Services	20-218-200-XXX	225,568	668,070	1,004,982
	Total Preschool Education Aid	20-218-XXX-XXX	429,809	770,850	1,290,416
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	10,341	0	0
	Other	20-XXX-XXX-XXX	0	375,604	250,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	440,150	1,146,454	1,540,416
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	256,789	336,321	300,000
	Title II	20-XXX-XXX-XXX	30,997	45,617	50,000
	Title III	20-XXX-XXX-XXX	0	9,062	3,000
	Title IV	20-XXX-XXX-XXX	26,551	23,429	30,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	67,333	82,575	70,000
	Other	20-XXX-XXX-XXX	224,392	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	168,504	135,614	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	29,933	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	4,250	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	382,129	1,073,673	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	11,276	38,724	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	37,625	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,300	19,669	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	25,000	20,000	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,204,271	1,856,492	453,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,650,036	3,007,946	1,998,416
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	5,562	65,610
	Total Debt Service Funds		0	5,562	65,610
All Fund Expenses	Total Expenditures/Appropriations		8,398,352	10,788,603	11,526,869
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	102,780	145,000
	Total Expenditures Net of Transfers		8,398,352	10,685,823	11,381,869

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	360,718	250,000	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	914,966	1,946,606	1,948,606	1,950,606
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,975,193	1,466,275	738,103	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	9,337	12,709	12,709	12,709
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,029	\$16,614	\$17,252	\$23,398	\$22,895
Total Classroom Instruction	\$8,196	\$8,139	\$9,403	\$11,596	\$13,153
Classroom-Salaries and Benefits	\$7,825	\$7,316	\$8,368	\$10,053	\$10,932
Classroom-General Supplies and Textbooks	\$231	\$401	\$250	\$370	\$993
Classroom-Purchased Services	\$141	\$421	\$786	\$1,174	\$1,228
Total Support Services	\$3,447	\$3,571	\$3,401	\$5,227	\$4,200
Support Services-Salaries and Benefits	\$2,683	\$2,086	\$2,703	\$3,264	\$3,081
Total Administrative Costs	\$2,677	\$2,687	\$2,572	\$3,532	\$2,754
Administration Salaries and Benefits	\$1,740	\$1,747	\$1,708	\$2,357	\$1,813
Total Operations and Maintenance of Plant	\$1,564	\$2,175	\$1,745	\$2,862	\$2,615
Operations and Maintenance-Salaries and Benefits	\$524	\$423	\$397	\$611	\$649
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$131	\$41	\$112	\$153	\$149
Total Equipment Costs	\$0	\$95	\$0	\$0	\$0
Legal Costs	\$258	\$308	\$224	\$300	\$275
Employee Benefits as a percentage of salaries*	30.41%	28.11%	31.80%	35.74%	34.01%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	VARIOUS	2,000	MISCELLANEOUS INCOME
340	BANKING	2,000	INTEREST ON CAPITAL RESERVE
765	21ST CENTURY GRANT	250,000	COMPETITIVE GRANT
890	STATE OF NEW JERSEY	8,763	DEBT SERVICE DUE TO BOROUGH

Estimated Tax Rates

Municipality	Category	Amount
East Newark Bor	(A) General Fund School Levy	1,512,158
	(D) Total School Levy	1,569,005
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	160,376,298
	(H) Estimated Equalized Valuation (as of 10/01/23)	269,786,140
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9429
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9783
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5605
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5816

Employee Contract List for District

Name	Category	Measure
DERRIS BROWN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DERRIS BROWN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. ROSAURA BAGOLIE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DR. ROSAURA BAGOLIE	Total Allowances Amount	\$9,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NATHLY VERA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
NATHLY VERA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
NATHLY VERA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NICOLE RIOS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

Employee Contract List for District

Name	Category	Measure
NICOLE RIOS	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported