

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	865.0	876.0	886.0
On Roll Special Ed Full-Time	87.0	100.0	105.0
On Roll Subtotal	952.0	976.0	991.0
In Private School Placements	6.0	7.0	12.0
Sent to Other Districts Regular	315.0	290.0	345.0
Sent to Other Districts Special Ed	54.0	43.0	43.0
In State Facilities	1.0		0.0

Hudson		Guttenberg Town			
Advertised Revenues					
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,321,822	11,321,822	11,321,822
	Unrestricted Miscellaneous Revenues	10-1XXX	314,334	0	0
	Total Revenues from Local Sources		11,636,156	11,321,822	11,321,822
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	60,778	60,778	70,964
	Extraordinary Aid	10-3131	50,762	0	0
	Categorical Special Education Aid	10-3132	1,189,648	1,189,648	1,537,732
	Equalization Aid	10-3176	9,880,957	13,332,262	14,979,351
	Categorical Security Aid	10-3177	603,184	603,184	732,345
	Total Revenues from State Sources		11,785,329	15,185,872	17,320,392
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	14,079	32,811	36,049
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	937	0	0
	Total Revenues from Federal Sources		15,016	32,811	36,049
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,796,216	3,329,084
	Adjustment for Prior Year Encumbrances		0	288,626	0
	Actual Revenues (Over)/Under Expenditures		-3,078,672	0	0
General Fund Revenues	Total Operating Budget		20,357,829	31,625,347	32,007,347
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	36,648	0	0
	Scholarship Fund Revenue	20-1770	251	0	0
	Total Revenues from Local Sources	20-1XXX	36,899	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	38,755	43,814
	Preschool Education Aid	20-3218	126,618	182,291	181,536
	Total Revenues from State Sources		126,618	221,046	225,350
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	643,830	360,553	306,470
	Title II	20-4451-4455	82,038	43,307	36,810
	Title III	20-4491-4494	91,874	14,918	12,680
	Title IV	20-4471-4474	95,683	21,743	18,481
	ARP-IDEA Preschool	20-4409	64	0	0
	IDEA Part B (Handicapped)	20-4420-4429	246,519	98,108	83,392

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	80,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,038	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	11,000	0
	ARP-ESSER	20-4540	1,059,445	4,189,562	0
	Coronavirus Relief Fund (CRF)	20-4532	19,766	0	0
	CRRSA Act-ESSER II	20-4534	959,321	140,000	0
	ARP Homeless Children and Youth I Grant	20-4545	10,021	0	0
	Total Revenues from Federal Sources		3,214,599	4,999,191	457,833
Special Revenue Fund Revenues	Total Grants and Entitlements		3,382,929	5,220,237	707,777
All Fund Revenues	Total Revenues/Sources		23,740,758	36,845,584	32,715,124
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,740,758	36,845,584	32,715,124

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,272,814	4,761,217	5,217,911
	Special Education-Instruction	11-2XX-100-XXX	831,972	1,028,666	1,034,409
	Basic Skills/Remedial-Instruction	11-230-100-XXX	286,217	297,099	780,867
	Bilingual Education-Instruction	11-240-100-XXX	704,451	859,047	901,111
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	92,652	145,000	240,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	7,000	0	10,000
	Summer School	11-422-XXX-XXX	0	0	125,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,129,522	8,126,216	8,448,946
	Undistributed Expenditures-Health Services	11-000-213-XXX	163,075	207,618	279,062
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	450,328	715,618	721,718
	Undistributed Expenditures-Guidance	11-000-218-XXX	258,030	232,740	409,514
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	889,849	929,520	1,248,516
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	105,436	195,000	325,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	485,081	683,215	954,128
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	489,758	561,353	542,905
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	291,260	200,074	199,064
	Undistributed Expenditures-Central Services	11-000-251-XXX	322,028	335,204	350,962
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	127,303	154,176	152,246
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,067,259	2,694,854	2,953,636
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	546,593	350,000	400,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,432,637	3,201,921	3,844,262
	Total Undistributed Expenditures		13,758,159	18,587,509	20,829,959
General Fund Current Expenses	Total General Current Expense		19,953,265	25,678,538	29,139,257
Capital Outlay	Equipment	12-XXX-XXX-730	81,837	0	140,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	241,582	5,936,255	2,662,195
	Total Capital Outlay		323,419	5,936,255	2,802,195

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	81,145	10,554	65,895
	General Fund Grand Total		20,357,829	31,625,347	32,007,347
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	75,658	190,984	174,182
	Support Services	20-218-200-XXX	50,960	30,062	51,168
	Total Preschool Education Aid	20-218-XXX-XXX	126,618	221,046	225,350
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	126,618	221,046	225,350
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	643,830	360,553	306,470
	Title II	20-XXX-XXX-XXX	82,038	43,307	36,810
	Title III	20-XXX-XXX-XXX	91,874	14,918	12,680
	Title IV	20-XXX-XXX-XXX	95,683	21,743	18,481
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	246,519	98,108	83,392
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	64	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	19,766	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	959,321	140,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,059,445	4,189,562	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	80,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,038	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	11,000	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	10,021	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,214,599	4,999,191	457,833
Special Revenue Fund Expenses	Total Special Revenue Funds		3,382,929	5,220,237	707,777
All Fund Expenses	Total Expenditures/Appropriations		23,740,758	36,845,584	32,715,124
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,740,758	36,845,584	32,715,124

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	796,326	722,507	707,919	626,734
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1	3,236,001	3,236,001	3,236,001
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	8,034,320	7,779,527	3,247,899	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,140	16,176	16,176	0
	Scholarship Fund	9,267	8,418	8,418	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,428	\$15,196	\$17,984	\$17,925	\$20,786
Total Classroom Instruction	\$7,570	\$8,287	\$9,648	\$9,589	\$10,815
Classroom-Salaries and Benefits	\$7,438	\$8,084	\$8,972	\$8,889	\$9,938
Classroom-General Supplies and Textbooks	\$55	\$135	\$571	\$597	\$681
Classroom-Purchased Services	\$77	\$68	\$104	\$103	\$195
Total Support Services	\$2,350	\$2,976	\$3,768	\$3,734	\$4,995
Support Services-Salaries and Benefits	\$1,810	\$2,458	\$3,072	\$3,044	\$3,921
Total Administrative Costs	\$1,373	\$1,521	\$1,518	\$1,539	\$1,539
Administration Salaries and Benefits	\$1,078	\$1,287	\$1,224	\$1,213	\$1,260
Total Operations and Maintenance of Plant	\$2,001	\$2,275	\$2,856	\$2,871	\$3,135
Operations and Maintenance-Salaries and Benefits	\$274	\$436	\$602	\$596	\$741
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$100	\$106	\$152	\$151	\$256
Total Equipment Costs	\$13	\$86	\$0	\$0	\$142
Legal Costs	\$54	\$54	\$53	\$52	\$52
Employee Benefits as a percentage of salaries*	27.32%	26.70%	31.49%	31.49%	32.11%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Exterior Building Repairs/Sidewalks, crosswalks, parking lot, etc.	50,000
Municipal/Public Works	Garbage Removal/Recycling	260,000
	Snow Removal	40,000
Others	Security/SRO's	300,000
	Utilities (Gas, electric, water, sewage)	325,000



Estimated Tax Rates

Municipality	Category	Amount
Guttenberg Town	(A) General Fund School Levy	11,321,822
	(D) Total School Levy	11,321,822
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	783,493,221
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,343,532,000
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4450
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4450
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8427
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8427

Employee Contract List for District

Name	Category	Measure
Correggio, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$110,628
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15,000 or 75 days @ 1/260 of current per diem salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Correggio, Robert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cruz, Ilvea	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$110,628
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20

Hudson		Guttenberg Town	
Employee Contract List for District			
Name	Category	Measure	
Cruz, Ilvea	Description of Other Contracted Non-Working Days	School Closed	
	Total Allowances Amount	\$820	
	Total Bonuses Amount	\$0	
	Total Stipends Amount	\$0	
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
	District Contributions Above Teacher Contract for Retirement Plans	\$0	
	Total Contractual Post-Employment Benefit Amount	\$40,420	
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15,000 or 75 days @ 1/260 of current salary	
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary not to exceed 20 days	
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A	
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
	Total Other/In-Kind Remuneration Amount	\$0	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
	Additional Comment 1	None Reported	
	Additional Comment 2	None Reported	
	Additional Comment 3	None Reported	
DiMaulo, Lucy	Job Title	Coordinator/Director/Manager/Supervisor	
	Job Title II	N/A	
	Base Annual Salary Amount	\$139,540	
	Full-Time Equivalent (FTE)	1.0	
	Shared with Another District?	N	

Name	Category	Measure
DiMaulo, Lucy	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,778
	Contractual Post-Employment Benefit Description of Payout of Sick days	163 days @ 116.34 per diem calc.@ step 1 teacher sal till 2013 & 37 days at supervisor contract @ 697.70
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Name	Category	Measure
DiMaulo, Lucy	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Magenheimer, Jill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$110,628
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Employee Contract List for District

Name	Category	Measure
Magenheimer, Jill	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15,000 or 75b days @ 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mantineo, Jolene	Job Title	Business Administrator
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23

Employee Contract List for District

Name	Category	Measure
Mantineo, Jolene	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$13,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$213,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	220 days @ 1/2 per diem as of 2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	279 days @ per diem as of 2007
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported



Name	Category	Measure
Mantineo, Jolene	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Perez, Josie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$103,084
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,664
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of 415,000 of 75 days @ 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

Employee Contract List for District

Name	Category	Measure
Perez, Josie	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Petry, Keith	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$138,858
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4

Employee Contract List for District

Name	Category	Measure
Petry, Keith	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,736
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15,000 or 75 days @ 1/260 of per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
Rosenberg, Michelle	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$211,210
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/14/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School C
	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,494
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/260 not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
Rosenberg, Michelle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported