

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,856.0	1,895.0	1,878.0
On Roll Special Ed Full-Time	328.0	343.0	417.0
On Roll Subtotal	2,184.0	2,238.0	2,295.0
In Private School Placements	36.0	36.0	38.0
Sent to Contracted Preschool	276.0	293.0	0.0
Sent to Other Districts Special Ed	36.0	30.0	38.0
Received	113.0	122.0	130.0

Hudson			Harrison Town			
Advertised Revenues						
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,082,301	10,283,947	11,346,957	
	Total Tuition	10-1300	1,794,373	1,885,839	2,019,680	
	Transportation Fees from Other Local Education Authorities	10-1420-1440	31,429	15,000	0	
	Rents and Royalties	10-1910	155,825	65,000	65,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	294,595	184,000	236,500	
	Interest Earned on Capital Reserve Funds	10-1XXX	1,008	9	0	
	Total Revenues from Local Sources		12,359,531	12,433,795	13,668,137	
General Fund Revenues from Intermediate Sources	Restricted Revenues from Intermediate Sources	10-2000	22,076	0	0	
	Payments in Lieu of Taxes to School District	10-2300	0	600,000	0	
	Total Revenues from Intermediate Sources		22,076	600,000	0	
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	157,728	157,728	157,728	
	Extraordinary Aid	10-3131	665,908	0	0	
	Categorical Special Education Aid	10-3132	1,907,024	1,907,024	2,660,879	
	Equalization Aid	10-3176	22,949,349	25,803,940	29,476,586	
	Categorical Security Aid	10-3177	979,214	979,214	1,271,168	
	Maintenance of Equity Aid	10-3192	339,772	0	0	
	Total Revenues from State Sources		26,998,995	28,847,906	33,566,361	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	86,994	77,180	91,019	
	Total Revenues from Federal Sources		86,994	77,180	91,019	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,187,717	0	
	Adjustment for Prior Year Encumbrances		0	457,716	0	
	Actual Revenues (Over)/Under Expenditures		912,040	0	0	
General Fund Revenues	Total Operating Budget		40,379,636	44,604,314	47,325,517	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	272,577	5,500	5,000	
	Other Revenue from Local Sources	20-1XXX	7,328	0	0	
	Total Revenues from Local Sources	20-1XXX	279,905	5,500	5,000	

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	6,195,022	5,162,184	5,458,026
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	0	1,000,000
	Other Restricted Entitlements	20-32XX	411,748	0	0
	Total Revenues from State Sources		6,606,770	5,162,184	6,458,026
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	999,983	804,780	902,424
	Title II	20-4451-4455	86,300	89,113	96,773
	Title III	20-4491-4494	90,626	54,301	129,749
	Title IV	20-4471-4474	21,540	0	25,497
	ARP-IDEA Preschool	20-4409	0	14,540	0
	ARP-IDEA Basic	20-4419	0	501,908	0
	IDEA Part B (Handicapped)	20-4420-4429	626,936	74,501	570,606
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	206,239	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	31,541	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	11,380	45,000	0
	ARP-ESSER	20-4540	28,301	1,619,455	2,051,419
	CARES Act Education Stabilization Fund	20-4530	10,407	0	0
	CRRSA Act-ESSER II	20-4534	8,428,452	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	137,897	0	0
	Other	20-4XXX	29,366	0	0
	CRRSA Act-Mental Health Grant	20-4536	3,000	0	0
	ARP Homeless Children and Youth II Grant	20-4546	4,000	32,089	2,180
	Total Revenues from Federal Sources		10,509,729	3,521,926	3,778,648
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	463,254
Special Revenue Fund Revenues	Total Grants and Entitlements		17,401,085	8,689,610	10,704,928
All Fund Revenues	Total Revenues/Sources		57,780,721	53,293,924	58,030,445

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	463,254
	Total Revenues/Sources Net of Transfers		57,780,721	53,293,924	57,567,191

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	324,206	327,645	983,805
	Summer School	11-422-XXX-XXX	36,000	0	0
	Community Services Programs/Operations	11-800-330-XXX	71,219	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,751,751	4,306,787	5,071,493
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	215,374	205,466	211,894
	Undistributed Expenditures-Health Services	11-000-213-XXX	60,000	0	0
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	122,744	118,398	119,608
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	0	40,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	939,581	1,028,041	1,137,256
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	99,406	51,625	53,716
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	966,314	1,215,803	1,227,309
	Undistributed Expenditures-Central Services	11-000-251-XXX	803,776	868,229	881,568
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,074,911	4,741,781	5,503,453
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	388,079	473,351	631,204
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,179,184	4,211,374	3,252,367
	Total Undistributed Expenditures		14,601,120	17,220,855	18,129,868
General Fund Current Expenses	Total General Current Expense		15,032,545	17,548,500	19,113,673
Capital Outlay	Equipment	12-XXX-XXX-730	112,475	117,600	0
	Interest Deposit to Capital Reserve	10-604	0	9	0
	Total Capital Outlay		112,475	117,609	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	657,476	825,127	849,366
	General Fund Contribution to School Based Budgeting	10-000-520-930	24,577,140	26,113,078	27,362,478
	General Fund Grand Total		40,379,636	44,604,314	47,325,517
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,328	0	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	135,848	86,376	87,359
	Support Services	20-218-200-XXX	6,059,174	5,075,808	5,833,921
	Total Preschool Education Aid	20-218-XXX-XXX	6,195,022	5,162,184	5,921,280
Special Revenue Fund Expenses for Other State Projects	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,361	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	0	1,000,000
	Other	20-XXX-XXX-XXX	404,387	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,606,770	5,162,184	6,921,280
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	999,983	804,780	902,424
	Title II	20-XXX-XXX-XXX	86,300	89,113	96,773
	Title III	20-XXX-XXX-XXX	90,626	54,301	129,749
	Title IV	20-XXX-XXX-XXX	21,540	0	25,497
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	626,936	74,501	570,606
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	501,908	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	14,540	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	10,407	0	0
	Other	20-XXX-XXX-XXX	29,366	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	8,428,452	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	137,897	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	28,301	1,619,455	2,051,419
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	206,239	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	31,541	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	11,380	45,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	4,000	32,089	2,180
	Total Federal Projects	20-XXX-XXX-XXX	10,509,729	3,521,926	3,778,648
Special Revenue Fund Expenses	Total Special Revenue Funds		17,401,085	8,689,610	10,704,928

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Expenses	Total Expenditures/Appropriations		57,780,721	53,293,924	58,030,445
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	463,254
	Total Expenditures Net of Transfers		57,780,721	53,293,924	57,567,191

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,289,745	1,975,274	457,591	457,591
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	451,115	452,123	452,132	452,132
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	670,034	670,034	0	0
	Unemployment Fund	194,535	184,327	184,327	184,327
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	100,546	95,865	95,865	95,865
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,092	\$16,703	\$16,243	\$18,266	\$18,406
Total Classroom Instruction	\$9,519	\$9,833	\$9,127	\$10,258	\$10,191
Classroom-Salaries and Benefits	\$9,402	\$9,763	\$8,954	\$10,062	\$10,075
Classroom-General Supplies and Textbooks	\$104	\$51	\$136	\$154	\$100
Classroom-Purchased Services	\$13	\$19	\$37	\$42	\$16
Total Support Services	\$2,746	\$2,337	\$2,387	\$2,682	\$2,581
Support Services-Salaries and Benefits	\$2,720	\$2,324	\$2,362	\$2,654	\$2,554
Total Administrative Costs	\$2,167	\$2,079	\$2,072	\$2,329	\$2,328
Administration Salaries and Benefits	\$2,004	\$1,875	\$1,862	\$2,093	\$2,098
Total Operations and Maintenance of Plant	\$2,275	\$2,167	\$2,319	\$2,614	\$2,874
Operations and Maintenance-Salaries and Benefits	\$1,220	\$985	\$1,097	\$1,233	\$1,296
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$80	\$22	\$125	\$141	\$136
Total Equipment Costs	\$63	\$52	\$48	\$54	\$53
Legal Costs	\$32	\$42	\$38	\$43	\$46
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	26.79%	27.85%	32.67%	31.85%	25.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2022-23	2023-24	2024-25
Resources	Adjustment for Prior Year Encumbrances	97,938	0	0
	General Fund Contribution (15-5200)	24,548,651	26,113,078	27,362,478
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	24,646,589	26,113,078	27,362,478
Appropriations	Instruction (15-XXX-100-XXX)	15,571,987	16,954,748	17,900,085
	Support Services (15-XXX-2XX-XXX)	9,074,602	9,158,330	9,344,793
	Equipment (15-XXX-XXX-73X)	0	0	117,600
	Total SBB Appropriations	24,646,589	26,113,078	27,362,478

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Snow & garbage removal is handled with assistance from the Town of Harrison	0
Staffing - Other	Town of Harrison employs 3 full time Class 3 Police Officers for HHS, WMS & HAM Schools	0
Transportation Services, including Fuel	Town of Harrison DPW workers assist in transportation (when needed) for ODP students.	0

Estimated Tax Rates

Municipality	Category	Amount
Harrison Town	(A) General Fund School Levy	10,815,452
	(D) Total School Levy	10,815,452
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,545,759,614
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,890,585,314
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6997
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6997
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5721
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5721

Employee Contract List for District

Name	Category	Measure
Cecy Lucas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$83,434
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,809
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Non-Accrued
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Non-Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cecy Lucas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Choffo	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$227,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	16
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Choffo	Total Allowances Amount	\$3,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,116
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Elliott	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,441
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Elliott	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,809
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Non-Accrued
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Non-Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Elliott	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Green	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance
	Base Annual Salary Amount	\$127,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,349
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued

Employee Contract List for District

Name	Category	Measure
Daniel Green	Contractual Post-Employment Benefit Description of Payout of Vacation days	Non-Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Doran	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$341,252
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	16

Employee Contract List for District

Name	Category	Measure
James Doran	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,788
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$93,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Janice Fogarty	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,411
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Non-Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janice Fogarty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Silva	Job Title	Other
	Job Title II	Custodian
	Base Annual Salary Amount	\$80,823
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Silva	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,356
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,303
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Non-Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keri Sarro	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,541
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Keri Sarro	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Non-Accrued
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Non-Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Keri Sarro	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marina Gomes	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,912
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,498
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued

Employee Contract List for District

Name	Category	Measure
Marina Gomes	Contractual Post-Employment Benefit Description of Payout of Vacation days	Non-Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maureen Kroog	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$213,722
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	16

Employee Contract List for District

Name	Category	Measure
Maureen Kroog	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,812
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dolaghan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance
	Base Annual Salary Amount	\$140,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$63,961
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Non-Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dolaghan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Pichowicz	Job Title	Assistant Business Administrator
	Job Title II	Board Counsel
	Base Annual Salary Amount	\$236,612
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	16
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Pichowicz	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$74
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$76,523
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Pettigrew	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,373
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Pettigrew	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$74
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,941
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Non-Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Pettigrew	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Portnajamer	Job Title	Other
	Job Title II	Custodian
	Base Annual Salary Amount	\$82,829
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,229
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued

Employee Contract List for District

Name	Category	Measure
Stephen Portnajamer	Contractual Post-Employment Benefit Description of Payout of Vacation days	Non-Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vera Da Silva	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,349
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Vera Da Silva	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Non-Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Accrued
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported