

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	27,890.0	27,306.0	27,709.0
On Roll Regular Accred. Adult H.S.		454.0	454.0
On Roll Special Ed Full-Time	3,644.0	3,781.0	3,781.0
On Roll Subtotal	31,534.0	31,541.0	31,944.0
In Private School Placements	96.0	110.0	110.0
Sent to Contracted Preschool	1,678.0	1,615.0	2,075.0
Sent to Other Districts Regular	11.0	5.0	13.0
Sent to Other Districts Special Ed	196.0	223.0	223.0
Received	1.0		0.0
In State Facilities	24.0	24.0	22.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	426,247,606	434,772,558	443,468,009
	Payroll Taxes Collected By Municipality for School District	10-1230	65,000,000	65,000,000	65,000,000
	Rents and Royalties	10-1910	88,853	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	12,509,809	1,841,237	1,841,237
	Total Revenues from Local Sources		503,846,268	501,613,795	510,309,246
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,423,777	4,423,777	4,423,777
	Extraordinary Aid	10-3131	4,655,991	3,000,000	3,000,000
	Categorical Special Education Aid	10-3132	18,332,551	18,332,551	18,332,551
	Educational Adequacy Aid	10-3175	125,411	125,411	125,411
	Equalization Aid	10-3176	149,169,625	98,107,475	98,107,475
	Categorical Security Aid	10-3177	12,648,342	12,648,342	12,648,342
	Maintenance of Equity Aid	10-3192	55,545,417	0	0
	Other State Aids	10-3XXX	33,879,795	0	0
	Total Revenues from State Sources		278,780,909	136,637,556	136,637,556
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,483,780	779,723	954,281
	Total Revenues from Federal Sources		1,483,780	779,723	954,281
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	212,505,229	204,765,927
	Withdrawal from Capital Reserve for Local Share	10-307	0	5,200,000	0
	Transfers from Other Funds	10-5200	-2,474,352	0	0
	Adjustment for Prior Year Encumbrances		0	16,341,815	0
	Actual Revenues (Over)/Under Expenditures		-152,504,017	0	0
General Fund Revenues	Total Operating Budget		629,132,588	873,078,118	852,667,010
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,045,905	0	0
	Scholarship Fund Revenue	20-1770	21,201	0	0
	Other Revenue from Local Sources	20-1XXX	1,613,357	0	0
	Total Revenues from Local Sources	20-1XXX	2,680,463	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	9,594,364	9,597,795	12,277,415
	Preschool Education Aid	20-3218	58,929,449	73,034,555	71,522,181
	Other Restricted Entitlements	20-32XX	1,714,890	2,479,822	2,107,849
	Total Revenues from State Sources		70,238,703	85,112,172	85,907,445
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	13,910,427	29,929,498	19,562,969
	Title II	20-4451-4455	913,469	3,062,919	1,691,315
	Title III	20-4491-4494	748,378	1,794,009	1,524,908
	Title IV	20-4471-4474	1,461,148	2,394,955	1,181,769
	ARP-IDEA Preschool	20-4409	86,504	0	0
	ARP-IDEA Basic	20-4419	581,161	0	0
	IDEA Part B (Handicapped)	20-4420-4429	7,780,771	9,614,298	7,607,855
	Vocational Education	20-4430	123,441	334,565	284,380
	ARP-ESSER	20-4540	12,353,669	70,636,288	60,040,845
	Adult Basic Education	20-4440	0	350,032	297,527
	CARES Act Education Stabilization Fund	20-4530	402,299	0	0
	CRRSA Act-ESSER II	20-4534	17,995,544	2,008,269	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,342,981	72,733	0
	Other	20-4XXX	713,964	2,761,556	2,347,323
	CRRSA Act-Mental Health Grant	20-4536	49,384	0	0
	ARP Homeless Children and Youth II Grant	20-4546	80,000	320,609	272,518
	Total Revenues from Federal Sources		59,543,140	123,279,731	94,811,409
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,394,484	2,155,930	2,335,560
Special Revenue Fund Revenues	Total Grants and Entitlements		133,830,312	210,547,833	183,054,414
All Fund Revenues	Total Revenues/Sources		762,962,900	1,083,625,951	1,035,721,424
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,394,484	2,155,930	2,335,560
	Total Revenues/Sources Net of Transfers		761,568,416	1,081,470,021	1,033,385,864

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,898,075	31,107,933	31,149,585
	Special Education-Instruction	11-2XX-100-XXX	5,129,977	5,903,560	8,439,977
	Bilingual Education-Instruction	11-240-100-XXX	555,127	276,281	296,547
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	78,763	155,398	237,955
	School-Sponsored Athletics-Instruction	11-402-100-XXX	3,578,283	3,185,343	4,584,720
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	20,868,261	22,986,554	23,800,091
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	656,575	866,966	584,485
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,370,612	4,174,783	3,804,663
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	5,585,872	6,057,039	7,146,265
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	2,182,280	2,429,791	2,567,949
	Undistributed Expenditures-Guidance	11-000-218-XXX	432,968	1,910,630	2,052,454
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	14,312,547	18,173,352	18,396,940
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	7,294,156	10,512,906	8,695,408
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,152,503	1,402,887	1,345,638
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	53,114	242,252	149,391
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	8,119,245	13,107,920	13,778,369
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	896,346	2,678,129	2,571,983
	Undistributed Expenditures-Central Services	11-000-251-XXX	6,142,831	8,849,151	8,445,546
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	4,186,193	6,632,474	5,642,898
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	51,833,773	68,227,225	73,607,897
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	20,647,802	29,006,711	31,993,882
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	48,787,319	65,132,717	67,594,527
	Total Undistributed Expenditures		195,522,397	262,391,487	272,178,386
General Fund Current Expenses	Total General Current Expense		222,762,622	303,020,002	316,887,170
Capital Outlay	Equipment	12-XXX-XXX-730	305,088	2,472,902	668,250
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,834,141	43,914,036	21,253,641
	Increase In Capital Reserve	10-604	0	15,000,000	0
	Total Capital Outlay		6,139,229	61,386,938	21,921,891

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	286,629	485,194	664,900
	Summer School-Support Services	13-422-200-XXX	105,672	99,883	169,671
	Total Summer School	13-422-X00-XXX	392,301	585,077	834,571
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	123,207	262,557	137,557
	Evening School-Foreign-Born-Local-Support Services	13-631-200-XXX	13,465	36,233	16,983
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	136,672	298,790	154,540
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	528,973	883,867	989,111
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	121,964,933	168,002,874	174,565,730
	General Fund Contribution to School Based Budgeting	10-000-520-930	277,736,831	339,784,437	338,303,108
	General Fund Grand Total		629,132,588	873,078,118	852,667,010
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,613,357	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	24,257,958	28,321,153	29,385,888
	Support Services	20-218-200-XXX	45,634,913	53,927,127	56,262,279
	Facility Acquisition and Construction Services	20-218-400-XXX	25,426	2,540,000	486,989
	Total Preschool Education Aid	20-218-XXX-XXX	69,918,297	84,788,280	86,135,156
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	172,531	235,171	199,895
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	281,477	411,977	350,180
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	162,022	285,317	242,519
	Nonpublic Nursing Services	20-XXX-XXX-XXX	375,447	497,280	422,689
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	84,314	200,557	170,474
	Nonpublic Security Aid	20-XXX-XXX-XXX	144,414	849,520	722,092
	Other	20-XXX-XXX-XXX	494,685	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	71,633,187	87,268,102	88,243,005
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	4,879,810	18,999,516	8,632,987
	Title II	20-XXX-XXX-XXX	913,469	3,062,919	1,691,315
	Title III	20-XXX-XXX-XXX	748,378	1,794,009	1,524,908
	Title IV	20-XXX-XXX-XXX	1,461,148	2,394,955	1,181,769
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	7,780,771	9,614,298	7,607,855
	Vocational Education	20-XXX-XXX-XXX	123,441	334,565	284,380

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	581,161	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	86,504	0	0
	Adult Education	20-XXX-XXX-XXX	0	350,032	297,527
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	402,299	0	0
	Other	20-XXX-XXX-XXX	713,964	2,761,556	2,347,323
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	17,995,544	2,008,269	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,342,981	72,733	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	49,384	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	12,353,669	70,636,288	60,040,845
	ARP Homeless Children and Youth II	20-496-xxx-xxx	80,000	320,609	272,518
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	9,030,617	10,929,982	10,929,982
	Total Federal Projects	20-XXX-XXX-XXX	59,543,140	123,279,731	94,811,409
Special Revenue Fund Expenses	Total Special Revenue Funds		133,830,312	210,547,833	183,054,414
All Fund Expenses	Total Expenditures/Appropriations		762,962,900	1,083,625,951	1,035,721,424
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,394,484	2,155,930	2,335,560
	Total Expenditures Net of Transfers		761,568,416	1,081,470,021	1,033,385,864

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	176,051,907	253,675,655	122,722,475	17,134,726
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	608	608	7,739,608	7,739,608
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	81,955,738	162,882,928	99,178,178	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	485,352	498,729	498,729	498,729
	Scholarship Fund	568,574	581,675	581,675	581,675
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,663	\$21,234	\$24,469	\$26,144	\$26,096
Total Classroom Instruction	\$12,793	\$12,239	\$13,991	\$14,914	\$14,659
Classroom-Salaries and Benefits	\$12,215	\$11,590	\$13,149	\$13,939	\$13,790
Classroom-General Supplies and Textbooks	\$403	\$450	\$463	\$508	\$469
Classroom-Purchased Services	\$175	\$199	\$378	\$467	\$400
Total Support Services	\$3,161	\$3,128	\$3,719	\$3,973	\$3,950
Support Services-Salaries and Benefits	\$2,873	\$2,833	\$3,196	\$3,388	\$3,460
Total Administrative Costs	\$2,094	\$2,078	\$2,397	\$2,618	\$2,614
Administration Salaries and Benefits	\$1,730	\$1,756	\$1,950	\$2,110	\$2,193
Total Operations and Maintenance of Plant	\$3,267	\$3,280	\$3,946	\$4,237	\$4,419
Operations and Maintenance-Salaries and Benefits	\$2,266	\$2,132	\$2,619	\$2,764	\$2,859
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$210	\$188	\$209	\$183	\$252
Total Equipment Costs	\$137	\$34	\$167	\$212	\$50
Legal Costs	\$50	\$51	\$95	\$102	\$101
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$391	\$382	\$419	\$445	\$437
Employee Benefits as a percentage of salaries*	34.17%	33.60%	38.14%	38.15%	37.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2022-23	2023-24	2024-25
Resources	Adjustment for Prior Year Encumbrances	0	591,899	0
	General Fund Contribution (15-5200)	277,736,831	339,784,437	338,303,108
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	9,030,617	10,929,982	10,929,982
	Total SBB Resources	286,767,448	351,306,318	349,233,090
Appropriations	Instruction (15-XXX-100-XXX)	186,686,346	225,592,646	222,901,498
	Support Services (15-XXX-2XX-XXX)	99,604,819	125,502,615	126,234,769
	Equipment (15-XXX-XXX-73X)	476,283	211,057	96,823
	Total SBB Appropriations	286,767,448	351,306,318	349,233,090

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest Income	110,000	Interest Income
	Admissions	1,000	Admissions
	Transportation	1,228,236	Transportation
	Refunds	500,000	Refunds
	Parking	2,001	Parking
765	Nonpublic Textbooks Program 501	199,895	Nonpublic Textbooks Program 501
	Chapter 192 Program 502	340,842	Nonpublic Textbooks Program 501
	Chapter 193 Program 506	87,763	Chapter 193 Program 506
	Nonpublic Nursing Services Program 509	422,688	Nonpublic Nursing Services Program 509
	Nonpublic Technology Program 510	170,473	Nonpublic Technology Program 510
	Non Public Security Program 511	722,092	Non Public Security Program 511
	Chapter 192 Program 503	9,339	Chapter 192 Program 503
	Chapter 193 Program 507	101,003	Chapter 193 Program 507
	Chapter 193 Program 508	53,754	Chapter 193 Program 508
825	21st Century Program 456	361,250	21st Century Program 456
	SIA Program 461	1,554,140	21st Century Program 456
	ECPA Wrap Around Program 431	431,933	ECPA Wrap Around Program 431

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Camden County Educational Service Commission	28,040
	Monmouth/Ocean Educational Service Commission	58,300
	Union County Educational Services Commission	99,220
	Barnstable Academy	10,375
	Englewood City Public Schools	1,065

Estimated Tax Rates

Municipality	Category	Amount
Jersey City City	(A) General Fund School Levy	439,120,284
	(D) Total School Levy	439,120,284
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	43,959,568,210
	(H) Estimated Equalized Valuation (as of 10/01/23)	50,780,919,429
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9989
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9989
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8647
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8647

Employee Contract List for District

Name	Category	Measure
Dr. Dennis Frohnapfel	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$201,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Dennis Frohnapfel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Magda Savino	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,796
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days

Employee Contract List for District

Name	Category	Measure
Dr. Magda Savino	Total Allowances Amount	\$4,494
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$700
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,772
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$84,290
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$12,886
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Norma Fernandez	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$249,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Norma Fernandez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$8,521
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,918
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$141,515
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$18,688
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Norma Fernandez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MR. Robert Pruchnick	Job Title	Attorney
	Job Title II	General Counsel
	Base Annual Salary Amount	\$169,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$4,227
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,521
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,726
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days

Employee Contract List for District

Name	Category	Measure
MR. Robert Pruchnick	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,576
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Aldo Sanchez-Abreu	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bilingual Director
	Base Annual Salary Amount	\$185,291
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Mr. Aldo Sanchez-Abreu	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$1,980
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$700
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,232
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,941
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Gerard Crisnino	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,011
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$4,153
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,248
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$84,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Gerard Crisnino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$10,595
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Michael Rauseo	Job Title	Other
	Job Title II	Special Assistant
	Base Annual Salary Amount	\$99,705
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days

Employee Contract List for District

Name	Category	Measure
Mr. Michael Rauseo	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$818
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,443
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$11,668
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Stephen Schwartz	Job Title	Other
	Job Title II	Hearing Officer
	Base Annual Salary Amount	\$120,009
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Stephen Schwartz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,471
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$634
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Stephen Schwartz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Thomas Horan	Job Title	Other
	Job Title II	Special Assistant
	Base Annual Salary Amount	\$134,196
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,873
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,138
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days

Employee Contract List for District

Name	Category	Measure
Mr. Thomas Horan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$8,353
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Ellen Ruane	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Ms. Ellen Ruane	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,671
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$125,010
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,113
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ms.Jacqueline Reid-Morrisette	Job Title	Other
	Job Title II	Confedential Secretary
	Base Annual Salary Amount	\$77,822
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$589
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,535
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ms.Jacqueline Reid-Morrisette	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,771
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Accumulated Buyback Sick Days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported