Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	4,915.0	4,867.0	4,887.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	5.0
On Roll Special Ed Full-Time	1,012.0	1,045.0	1,058.0
On Roll Subtotal	5,927.0	5,912.0	5,950.0
In Private School Placements	48.0	49.0	49.0
Sent to Contracted Preschool	43.0	43.0	0.0
Sent to Other Districts Regular	1.0	1.0	35.0
Sent to Other Districts Special Ed	19.0	13.0	13.0
Received	1.0	1.0	1.0
In State Facilities	2.0	1.0	1.0

Hudson

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Local Tax Levy-Base Budget	10-1210	57,080,556	58,222,167	59,386,610
	Total Tuition	10-1300	16,447	23,965	23,966
	Rents and Royalties	10-1910	40,646	10,000	30,000
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	606,540	700,000	740,000
General Fund Revenues norn Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	44,665	10,000	20,000
	Interest Earned on Capital Reserve Funds	10-1XXX	63,408	10,000	20,000
	Other Restricted Miscellaneous Revenues	10-1XXX	35,208	0	0
	Total Revenues from Local Sources		57,887,470	58,976,132	60,220,576
	Categorical Transportation Aid	10-3121	239,445	239,445	750,017
	Extraordinary Aid	10-3131	974,214	400,000	400,000
	Categorical Special Education Aid	10-3132	5,200,975	5,200,975	6,821,799
General Fund Revenues from State Sources	Equalization Aid	10-3176	48,457,587	60,803,699	70,302,116
	Categorical Security Aid	10-3177	2,040,647	2,040,647	2,779,446
	Other State Aids	10-3XXX	292,111	0	C
	Total Revenues from State Sources		57,204,979	68,684,766	81,053,378
	Medicaid Reimbursement	10-4200	238,960	184,913	207,455
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	366,970	0	C
	Total Revenues from Federal Sources		605,930	184,913	207,455
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	823,066	823,066	74,752
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,391,363	1,371,525	7,645,642
	Transfers from Other Funds	10-5200	1,627	0	0
	Adjustment for Prior Year Encumbrances		0	2,083,008	0
	Actual Revenues (Over)/Under Expenditures		-10,366,058	0	0
General Fund Revenues	Total Operating Budget		107,548,377	132,123,410	149,201,803

Hudson

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Student Activity Fund Revenue	20-1760	495,594	400,000	400,000
Special Revenue Fund Revenues from Local Sources	Scholarship Fund Revenue	20-1770	69,205	100,000	100,000
Sources	Other Revenue from Local Sources	20-1XXX	46,192	60,193	0
	Total Revenues from Local Sources	20-1XXX	610,991	560,193	500,000
	Preschool Education Aid-Prior Year Carryover	20-3218	1,206,513	1,289,225	2,842,505
Special Revenue Fund Revenues from State	Preschool Education Aid	20-3218	1,761,889	4,977,110	5,797,975
Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	251,808	130,844	0
	Other Restricted Entitlements	20-32XX	383,943	397,086	277,587
	Total Revenues from State Sources		3,604,153	6,794,265	8,918,067
	Title I	20-4411-4416	2,101,482	2,174,423	1,848,259
	Title II	20-4451-4455	140,420	241,520	205,292
	Title III	20-4491-4494	119,420	201,488	171,264
	Title IV	20-4471-4474	115,181	128,523	109,244
	IDEA Part B (Handicapped)	20-4420-4429	1,369,391	1,545,750	1,313,886
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	7,500	534,504	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	27,366	17,633	0
	ARP-ESSER	20-4540	5,545,774	4,984,325	0
	CRRSA Act-ESSER II	20-4534	2,180,744	244,978	0
	CRRSA Act-Learning Acceleration Grant	20-4535	24,996	104,003	0
	Other	20-4XXX	0	305,992	0
	CRRSA Act-Mental Health Grant	20-4536	0	10,239	0
	ARP Homeless Children and Youth I Grant	20-4545	2,916	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	32,136	0
	Total Revenues from Federal Sources		11,635,190	10,605,514	3,647,945

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	874,227	897,112	731,345
Special Revenue Fund Revenues	Total Grants and Entitlements		16,724,561	18,857,084	13,797,357
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	863,742	226,100	222,800
Dept Service Fund Revenues from Local Sources	Total Revenues from Local Sources		863,742	226,100	222,800
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	324,258	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,188,000	226,100	222,800
Debt Service Fund Revenues	Total Repayment of Debt		1,188,000	226,100	222,800
All Fund Revenues	Total Revenues/Sources		125,460,938	151,206,594	163,221,960
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	874,227	897,112	731,345
Revenues Net OF Transfers	Total Revenues/Sources Net of Transfers		124,586,711	150,309,482	162,490,615

Hudson

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	33,555,739	38,139,168	40,453,690
	Special Education-Instruction	11-2XX-100-XXX	6,987,263	7,774,428	8,672,589
	Basic Skills/Remedial-Instruction	11-230-100-XXX	537,362	852,642	1,149,419
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	2,549,862	3,073,937	3,182,122
General Fund Current Expenses for Instruction	Vocational Programs-Local-Instruction	11-3XX-100-XXX	345,916	365,034	375,121
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	239,106	230,199	266,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	986,372	1,333,669	1,463,971
	Summer School	11-422-XXX-XXX	0	59,393	80,000
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,351,473	5,261,834	5,253,882
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	45,761	50,940	51,929
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,042,302	1,272,557	1,393,244
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	647,739	690,000	750,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,725,072	1,868,729	1,938,051
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,262,836	2,559,552	3,045,161
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	695,159	834,789	1,028,881
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	437,349	558,120	605,756
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	36,020	79,770	102,000
General Fund Guneric Expenses for Support Services	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,732,471	2,378,762	2,104,484
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,929,792	6,717,165	6,809,145
	Undistributed Expenditures-Central Services	11-000-251-XXX	717,790	985,910	997,661
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,016,730	1,218,555	1,343,580
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,600,103	14,687,170	16,676,190
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,527,790	3,150,512	3,500,633
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,608,146	21,919,298	23,962,606
	Undistributed Expenditures-Food Services	11-000-310-930	0	75,000	75,000
	Total Undistributed Expenditures		49,376,533	64,308,663	69,638,203
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10,000	20,000
General Fund Current Expenses	Total General Current Expense		94,578,153	116,147,133	125,301,115

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Equipment	12-XXX-XXX-730	202,751	232,899	
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	2,291,099	4,137,544	12,040,51
Capital Outray	Interest Deposit to Capital Reserve	10-604	63,408	10,000	20,00
	Total Capital Outlay		2,557,258	4,380,443	12,060,51
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	26,830	90,001	110,00
Special School Expenses for Addit Education	Total Adult Education-Local	13-602-X00-XXX	26,830	90,001	110,00
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	26,830	90,001	110,00
Constal Fund Exponence and Transfere	Transfer of Funds to Charter Schools	10-000-100-56X	10,386,136	11,505,833	11,730,17
General Fund Expenses and Transfers	General Fund Grand Total		107,548,377	132,123,410	149,201,80
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	46,192	60,193	
	Preschool Education Aid Instruction	20-218-100-XXX	2,220,492	3,260,678	4,180,02
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	1,470,700	3,427,769	4,808,83
Education Ald	Facility Acquisition and Construction Services	20-218-400-XXX	151,437	475,000	382,95
	Total Preschool Education Aid	20-218-XXX-XXX	3,842,629	7,163,447	9,371,82
	Nonpublic Textbooks	20-XXX-XXX-XXX	10,025	9,828	
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,063	3,708	
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,478	2,478	
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,248	20,640	
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,384	8,330	
	Nonpublic Security Aid	20-XXX-XXX-XXX	31,570	35,260	
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	251,808	130,844	
	Other	20-XXX-XXX-XXX	313,175	316,842	277,58
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,478,380	7,691,377	9,649,41

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Title I	20-XXX-XXX-XXX	2,101,482	2,174,423	1,848,259
	Title II	20-XXX-XXX-XXX	140,420	241,520	205,292
	Title III	20-XXX-XXX-XXX	119,420	201,488	171,264
	Title IV	20-XXX-XXX-XXX	115,181	128,523	109,244
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,369,391	1,545,750	1,313,886
	Other	20-XXX-XXX-XXX	0	305,992	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,180,744	244,978	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	24,996	104,003	0
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	10,239	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	5,545,774	4,984,325	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	7,500	534,504	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	27,366	17,633	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	2,916	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	32,136	0
	Total Federal Projects	20-XXX-XXX-XXX	11,635,190	10,605,514	3,647,945
Special Revenue Fund Expenses	Total Special Revenue Funds		16,724,561	18,857,084	13,797,357
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,188,000	226,100	222,800
Debt Service Fund Expenses	Total Debt Service Funds		1,188,000	226,100	222,800
All Fund Expenses	Total Expenditures/Appropriations		125,460,938	151,206,594	163,221,960
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	874,227	897,112	731,345
	Total Expenditures Net of Transfers		124,586,711	150,309,482	162,490,615

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	5,748,818	3,546,979	2,599,308	2,561,932
Onrestitcled	Repayment of Debt	0	0	0	0
	Capital Reserve	13,194,475	22,364,603	21,153,909	13,528,267
	Adult Education Programs	55,343	63,602	37,376	0
	Maintenance Reserve	4,160,408	4,160,408	4,170,408	4,190,408
	Legal Reserve	0	1,408,574	0	0
Postricted for Conorol Operating Pudget	Unemployment Fund	915,565	927,223	927,223	927,223
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Destricted for Special Devenue Fund	Student Activity Fund	431,712	431,712	431,712	431,712
Restricted for Special Revenue Fund	Scholarship Fund	712,308	712,308	712,308	712,308
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,460	\$17,135	\$20,648	\$21,131	\$23,048
Total Classroom Instruction	\$10,867	\$10,804	\$12,773	\$12,711	\$13,766
Classroom-Salaries and Benefits	\$10,368	\$10,230	\$11,743	\$11,737	\$12,661
Classroom-General Supplies and Textbooks	\$293	\$337	\$586	\$572	\$540
Classroom-Purchased Services	\$206	\$237	\$444	\$401	\$565
Total Support Services	\$1,630	\$1,716	\$2,074	\$2,198	\$2,634
Support Services-Salaries and Benefits	\$1,416	\$1,485	\$1,722	\$1,737	\$1,900
Total Administrative Costs	\$2,221	\$2,205	\$2,459	\$2,624	\$2,624
Administration Salaries and Benefits	\$2,026	\$1,962	\$2,134	\$2,216	\$2,292
Total Operations and Maintenance of Plant	\$2,216	\$2,108	\$2,934	\$3,179	\$3,563
Operations and Maintenance-Salaries and Benefits	\$1,373	\$1,360	\$1,704	\$1,757	\$1,874
Board Contribution to Food Services	\$0	\$0	\$14	\$14	\$14
Total Extracurricular Costs	\$274	\$270	\$336	\$346	\$383
Total Equipment Costs	\$91	\$67	\$40	\$133	\$71
Legal Costs	\$8	\$12	\$23	\$15	\$16
Employee Benefits as a percentage of salaries*	30.46%	28.77%	32.50%	32.02%	32.15%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Kearny Board of Educaiton utilizes the Non-Public Services provided by the EducationI Services Commission of New Jersey and Passaic County Educational Services Commission.	0
Insurance Coverages and Benefits	The Kearny Board of Education is a member of the School Alliance Insurance Fund with many other districts in New Jersey.	0
Municipal/Public Works	The Kearny Board of Education has an agreement with the Township of Kearny to provide gas for the Board vehicles in exchange for the use of the district facilities for the recreational program.	0
Others	Together with the Nutley and Belleville Board of Education, Kearny leases a boathose from the Town of Kearny for High School Crew Team. The Kearny Board of Education provides custodial services, supplies, utilities and licensing fees. Belleville and Nutley reimburse Kearny for these services.	0
	The Kearny Board of Education participates in the Educational Services Commission Cooperative bid for Natural and Electric utilities.	0
Purchasing	The Kearny Board of Education is a member of the Middlesex Regional Cooperative, Hunterdon Regional Services, Union County services, and Educational Data services Cooperatives.	0
Transportation Services, including Fuel	Kearny Board of Education has joint transportation contracts with Harrison and East Newark Board of Education.	0

Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	58,804,388
	(D) Total School Levy	59,028,838
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,144,302,680
	(H) Estimated Equalized Valuation (as of 10/01/23)	5,896,283,638
Kearny Town	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	5.1389
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	5.1585
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9973
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0011

Name	Category	Measure
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,057
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
ALIKI BIELTZ	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
ALIKI BIELTZ	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
BARBARA BROOKS	Member of Collective Bargaining Unit (CBU)?	Ν
DARDARA DRUUNS	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,212
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
BARBARA BROOKS	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
BARBARA BRUUNS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Executive Assistant
	Job Title II	None Reported
DENA TODD	Base Annual Salary Amount	\$75,735
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
DENA TODD	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,284
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
DENA TODD	Additional Comment 1	None Reported
DENATODD	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
DIANE RODRIGUES	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,671
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,132
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
DIANE RODRIGUES	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF SBYSB
	Base Annual Salary Amount	\$124,141
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
ELISA GRIFFITT	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
ELISA GRIFFITT	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$216,403
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
FLORA ENCARNACAO	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$129,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
FLORA ENCARNACAO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
JUAN FACIOLINCE	Member of Collective Bargaining Unit (CBU)?	N
JUAN FACIOLINCE	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$9,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
JUAN FACIOLINCE	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
JUAN FACIOLINCE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF OPERATIONS
	Base Annual Salary Amount	\$195,443
MARK BRUSCINO	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
MARK BRUSCINO	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$206,611
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
MARK BRUSCINO	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	DATA ANALYTICS MANAGER
	Base Annual Salary Amount	\$140,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
MARK FASCIANA	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
MARK FASCIANA	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
MICHAEL SANDLER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,807
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
MICHAEL SANDLER	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
MICHAEL SANDLER	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERV. OF TRANSPORTATION
	Base Annual Salary Amount	\$99,829
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
ROBERT ELSMORE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$72,672
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
ROBERT ELSMORE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES MANAGER
	Base Annual Salary Amount	\$112,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
SALVATORE CARFAGNA	Member of Collective Bargaining Unit (CBU)?	N
SALVATORE CARFAGINA	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$125,574
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
SALVATORE CARFAGNA	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
SALVATORE CARFAGINA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Executive Assistant
	Job Title II	None Reported
SHARYNE BLEVINS	Base Annual Salary Amount	\$85,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Ν
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Ν
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
SHARYNE BLEVINS	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,671
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,802
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
SHARYNE BLEVINS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported