

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	10,575.0	10,474.0	10,526.0
On Roll Regular Accred. Adult H.S.	48.5	49.5	46.0
On Roll Special Ed Full-Time	1,035.0	1,129.0	1,197.0
On Roll Subtotal	11,658.5	11,652.5	11,769.0
In Private School Placements	85.0	92.0	69.0
Sent to Contracted Preschool	1,130.0	1,077.0	1,120.0
Sent to Other Districts Regular	22.0	22.0	21.0
Sent to Other Districts Special Ed	41.0	52.0	78.0
In State Facilities	1.0	1.0	2.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,418,637	15,418,637	15,418,637
	Unrestricted Miscellaneous Revenues	10-1XXX	3,932,563	170,000	1,295,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	429,219	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,500	0
	Total Revenues from Local Sources		19,780,419	15,591,137	16,713,637
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	475,492	475,492	715,581
	Extraordinary Aid	10-3131	5,997,829	4,446,145	5,997,829
	Categorical Special Education Aid	10-3132	11,029,654	11,029,654	13,470,227
	Equalization Aid	10-3176	196,091,369	208,954,736	220,885,525
	Categorical Security Aid	10-3177	6,223,084	6,223,084	6,717,663
	Total Revenues from State Sources		219,817,428	231,129,111	247,786,825
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	345,188	376,171
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	751,231	0	0
	Total Revenues from Federal Sources		751,231	345,188	376,171
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	13,677,728	17,228,350
	Adjustment for Prior Year Encumbrances		0	18,659,463	0
	Actual Revenues (Over)/Under Expenditures		1,487,242	0	0
General Fund Revenues	Total Operating Budget		241,836,320	279,402,627	282,104,983
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	808,764	0	0
	Scholarship Fund Revenue	20-1770	123,545	0	0
	Total Revenues from Local Sources	20-1XXX	932,309	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	39,562	813,118
	Preschool Education Aid	20-3218	30,055,567	30,421,334	27,931,744
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	2,117,310	1,848,804
	Other Restricted Entitlements	20-32XX	1,641,275	1,081,384	1,050,695
	Total Revenues from State Sources		31,696,842	33,659,590	31,644,361

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	6,286,013	6,408,042	8,964,128
	Title II	20-4451-4455	379,093	692,866	768,409
	Title III	20-4491-4494	949,466	641,016	621,741
	Title IV	20-4471-4474	588,683	511,920	482,757
	IDEA Part B (Handicapped)	20-4420-4429	4,223,513	3,315,856	3,890,047
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	376,556	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	88,188	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	99,949	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,792	45,000	0
	Vocational Education	20-4430	125,826	0	0
	ARP-ESSER	20-4540	20,157,448	0	0
	Adult Basic Education	20-4440	2,141,144	1,149,488	1,344,350
	CARES Act Education Stabilization Fund	20-4530	1,056,460	0	0
	CRRSA Act-ESSER II	20-4534	1,456,327	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	334,350	0	0
	Other	20-4XXX	1,378,171	20,861,726	8,793,307
	CRRSA Act-Mental Health Grant	20-4536	9,117	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	822,471	0	0
	ARP Homeless Children and Youth II Grant	20-4546	59,728	0	0
	Total Revenues from Federal Sources		40,434,346	33,725,863	24,864,739
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	458,685	795,794	775,511
Special Revenue Fund Revenues	Total Grants and Entitlements		73,449,490	68,181,247	57,284,611
All Fund Revenues	Total Revenues/Sources		315,285,810	347,583,874	339,389,594
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	458,685	795,794	775,511
	Total Revenues/Sources Net of Transfers		314,827,125	346,788,080	338,614,083

Hudson			Union City		
Advertised Appropriations					
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,784,635	4,796,502	4,711,683
	Special Education-Instruction	11-2XX-100-XXX	476,047	483,000	483,000
	Bilingual Education-Instruction	11-240-100-XXX	231,949	226,594	217,922
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	12,758	37,728	28,530
	School-Sponsored Athletics-Instruction	11-402-100-XXX	945,420	1,001,405	860,290
	Before/After School Programs	11-421-XXX-XXX	150,258	1,194,812	78,650
	Community Services Programs/Operations	11-800-330-XXX	2,429,444	2,965,020	2,949,769
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,486,558	14,111,101	14,881,337
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	339,746	363,610	408,128
	Undistributed Expenditures-Health Services	11-000-213-XXX	446,765	522,441	529,282
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,746,567	2,347,738	2,601,416
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,249,871	5,294,065	5,921,437
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,593,076	8,732,554	8,516,776
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	4,521	14,368	8,550
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,844,321	2,306,329	2,304,329
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	5,470,961	5,637,642	3,700,504
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	634,265	2,205,022	1,546,712
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,412,997	2,805,151	2,493,256
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	570,134	1,544,528	1,506,661
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	29,581,270	36,461,674	33,278,838
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,012,289	9,854,623	8,584,042
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	25,613,488	31,911,207	31,557,859
	Total Undistributed Expenditures		95,006,829	124,112,053	117,839,127
	General Fund Current Expenses	Total General Current Expense		104,037,340	134,817,114
Capital Outlay	Equipment	12-XXX-XXX-730	122,520	88,746	125,125
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,581,275	10,178,345	2,834,500
	Interest Deposit to Capital Reserve	10-604	0	2,500	0
	Total Capital Outlay		2,703,795	10,269,591	2,959,625

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	1,147,515	617,815	616,877
	Total Other Special Schools	13-4XX-X00-XXX	1,147,515	617,815	616,877
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	96,606	119,469	116,458
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	75	18,049	14,672
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	96,681	137,518	131,130
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	884,637	1,208,955	1,368,363
	Adult Education-Local-Support Services	13-602-200-XXX	0	864	821
	Total Adult Education-Local	13-602-X00-XXX	884,637	1,209,819	1,369,184
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	2,128,833	1,965,152	2,117,191
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	167,919	311,223	230,751
	General Fund Contribution to School Based Budgeting	10-000-520-930	132,798,433	132,039,547	149,628,445
	General Fund Grand Total		241,836,320	279,402,627	282,104,983
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,866,975	3,211,472	3,630,198
	Support Services	20-218-200-XXX	27,647,277	28,045,218	25,890,175
	Total Preschool Education Aid	20-218-XXX-XXX	30,514,252	31,256,690	29,520,373
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	39,655	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	207,470	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	94,364	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	80,266	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,315	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	114,637	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	2,117,310	1,848,804
	Other	20-XXX-XXX-XXX	1,095,568	1,081,384	1,050,695
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	32,155,527	34,455,384	32,419,872

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,066,860	320,402	2,876,488
	Title II	20-XXX-XXX-XXX	379,093	34,643	110,186
	Title III	20-XXX-XXX-XXX	949,466	32,051	207,638
	Title IV	20-XXX-XXX-XXX	588,683	25,596	87,757
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	4,223,513	3,315,856	3,890,047
	Vocational Education	20-XXX-XXX-XXX	125,826	0	0
	Adult Education	20-XXX-XXX-XXX	2,141,144	1,149,488	1,149,488
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,056,460	0	0
	Other	20-XXX-XXX-XXX	1,378,171	670,750	670,750
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,456,327	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	334,350	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,117	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	822,471	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	20,157,448	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	376,556	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	88,188	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	99,949	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,792	45,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	59,728	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	4,219,153	28,032,128	15,872,385
	Total Federal Projects	20-XXX-XXX-XXX	40,434,346	33,725,863	24,864,739
Special Revenue Fund Expenses	Total Special Revenue Funds		73,449,490	68,181,247	57,284,611
All Fund Expenses	Total Expenditures/Appropriations		315,285,810	347,583,874	339,389,594
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	458,685	795,794	775,511
	Total Expenditures Net of Transfers		314,827,125	346,788,080	338,614,083

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	10,553,944	12,069,807	6,388,410	5,214,863
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,696,704	1,696,704	1,699,204	1,699,204
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	17,536,440	24,051,134	16,054,803	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	755,354	820,397	820,397	820,397
	Scholarship Fund	310,897	318,546	318,546	318,546
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,421	\$19,758	\$21,019	\$24,453	\$23,588
Total Classroom Instruction	\$9,599	\$10,061	\$10,502	\$12,264	\$11,605
Classroom-Salaries and Benefits	\$9,390	\$9,717	\$10,219	\$11,263	\$11,299
Classroom-General Supplies and Textbooks	\$189	\$326	\$256	\$876	\$259
Classroom-Purchased Services	\$20	\$19	\$27	\$124	\$47
Total Support Services	\$3,097	\$3,418	\$3,981	\$4,422	\$4,682
Support Services-Salaries and Benefits	\$2,859	\$3,169	\$3,674	\$4,047	\$4,336
Total Administrative Costs	\$1,838	\$1,788	\$1,823	\$2,216	\$1,941
Administration Salaries and Benefits	\$1,338	\$1,353	\$1,294	\$1,478	\$1,446
Total Operations and Maintenance of Plant	\$3,439	\$3,869	\$3,808	\$4,525	\$4,362
Operations and Maintenance-Salaries and Benefits	\$2,407	\$2,559	\$2,429	\$2,675	\$2,788
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$96	\$108	\$107	\$130	\$116
Total Equipment Costs	\$13	\$11	\$6	\$8	\$11
Legal Costs	\$43	\$55	\$42	\$73	\$43
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$378	\$363	\$2,202	\$2,419	\$1,356
Employee Benefits as a percentage of salaries*	39.79%	37.90%	37.59%	37.94%	39.75%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div><div>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</div></div>					

Advertised Blended Resource SBB Statement

Source	Budget Category	2022-23	2023-24	2024-25
Resources	Adjustment for Prior Year Encumbrances	9,174,693	7,208,682	0
	General Fund Contribution (15-5200)	123,623,740	132,039,547	149,628,445
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	4,219,153	28,032,128	15,872,385
	Total SBB Resources	137,017,586	167,280,357	165,500,830
Appropriations	Instruction (15-XXX-100-XXX)	78,148,955	97,373,397	90,195,797
	Support Services (15-XXX-2XX-XXX)	58,868,631	69,906,960	75,305,033
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	137,017,586	167,280,357	165,500,830

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest Earned	1,295,000	Bank interest on accounts
580	Budgeted Fund Balance	17,228,350	Excess surplus
765	School Based Youth Services	1,050,695	Grants for support services
825	ESSERIII, Perkins Grant, 21st Century Learning Grant	8,793,307	Support student growth.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Inter local Agreement for use of Municipal Swimming Pools, Public Library and Municipal Facilities	0
	Police Resource Officers, and Class III officers for enhanced school security and safety	0
	Garbage Collection, Crossing Guard Services, Emergency Medical Services at school sponsored athletic events	0
Transportation Services, including Fuel	Northern Regional Educational Services and the North Hudson Schools of Technology are sources to bid and or provide contracted bus routes	0

Estimated Tax Rates

Municipality	Category	Amount
Union City City	(A) General Fund School Levy	15,418,637
	(D) Total School Levy	15,418,637
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,563,582,053
	(H) Estimated Equalized Valuation (as of 10/01/23)	5,561,264,516
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9861
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9861
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2773
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2773

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona, Ed.D.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$231,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,933
	Total Bonuses Amount	\$13,504
	Total Stipends Amount	\$50,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$163,304
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract as approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract as approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	There is no payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona, Ed.D.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geraldine Perez, Ed.D.	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,006
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Geraldine Perez, Ed.D.	Total Allowances Amount	\$12,933
	Total Bonuses Amount	\$15,910
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$950
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,928
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employee contract approved my NJDOE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract approved my NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bennetti	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,697
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bennetti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,933
	Total Bonuses Amount	\$16,885
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,921
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employee contract as approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract as approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No cash out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Bennetti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Silvia Abbato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$289,822
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,283
	Total Bonuses Amount	\$43,444
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$95,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract approved by NJDOE

Employee Contract List for District

Name	Category	Measure
Silvia Abbato	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported