

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	374.0	365.0	417.0
On Roll Special Ed Full-Time	67.0	61.0	74.0
On Roll Subtotal	441.0	426.0	491.0
In Private School Placements	2.0	1.0	0.0
Sent to Other Districts Special Ed	1.0	3.0	0.0
Received	26.0	26.0	23.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	7,813,804	8,002,117	8,255,864
	Total Tuition	10-1300	572,353	473,945	512,350
	Unrestricted Miscellaneous Revenues	10-1XXX	101,979	0	0
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	506	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	17,705	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	891	0	0
	Total Revenues from Local Sources		8,507,238	8,477,062	8,769,214
General Fund Revenues from State Sources	School Choice Aid	10-3116	39,717	42,867	46,674
	Categorical Transportation Aid	10-3121	101,114	101,114	101,114
	Extraordinary Aid	10-3131	468,072	0	67,076
	Categorical Special Education Aid	10-3132	332,321	377,570	409,511
	Equalization Aid	10-3176	473,414	422,040	464,192
	Categorical Security Aid	10-3177	38,137	38,137	40,747
	Other State Aids	10-3XXX	36,091	0	0
	Total Revenues from State Sources		1,488,866	981,728	1,129,314
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	468,072	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	475,000	300,000	100,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	130,000	123,683
	Withdrawal from Maintenance Reserve	10-310	72,373	38,576	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	116	0
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	110,462	0	0
	Adjustment for Prior Year Encumbrances		0	220,530	0
	Actual Revenues (Over)/Under Expenditures		11,529	0	0
General Fund Revenues	Total Operating Budget		10,665,468	10,616,084	10,122,211
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	81,694	0	0
	Total Revenues from Local Sources	20-1XXX	81,694	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	607,248	907,620
	Total Revenues from State Sources		0	607,248	907,620
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	24,074	19,260	15,670
	Title II	20-4451-4455	10,845	15,810	13,476
	ARP-IDEA Basic	20-4419	18,736	0	0
	IDEA Part B (Handicapped)	20-4420-4429	249,629	103,135	100,265
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	19,648	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	30,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	30,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	40,000	36,000	0
	ARP-ESSER	20-4540	0	175,000	90,000
	CARES Act Education Stabilization Fund	20-4530	1,277	0	0
	CRRSA Act-ESSER II	20-4534	942	62,000	0
	Total Revenues from Federal Sources		365,151	511,205	219,411
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	89,172	94,350
Special Revenue Fund Revenues	Total Grants and Entitlements		442,478	1,207,625	1,221,381
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	150,000	130,000	123,683
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	182,553	184,464	170,987
	Total Revenues from Local Sources		182,553	184,464	170,987
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	83,573	249,773	151,800
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		416,126	564,237	446,470
	Actual Revenues (Over)/Under Expenditures		65	0	0
Debt Service Fund Revenues	Total Repayment of Debt		416,191	564,237	446,470
All Fund Revenues	Total Revenues/Sources		11,524,137	12,387,946	11,790,062
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	89,172	94,350
	Deduct Transfer-Transfers from Capital Reserve	40-5210	150,000	130,000	123,683
	Total Revenues/Sources Net of Transfers		11,374,137	12,168,774	11,572,029

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,955,217	3,101,179	3,385,744
	Special Education-Instruction	11-2XX-100-XXX	923,093	931,516	864,822
	Basic Skills/Remedial-Instruction	11-230-100-XXX	31,396	94,841	29,900
	Bilingual Education-Instruction	11-240-100-XXX	31,972	91,187	40,090
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	67,656	51,920	54,414
	School-Sponsored Athletics-Instruction	11-402-100-XXX	35,988	53,222	47,000
	Summer School	11-422-XXX-XXX	26,058	27,000	12,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	65,309	219,652	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	95,720	143,427	131,725
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	156,833	163,010	168,660
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	441,421	185,513	180,933
	Undistributed Expenditures-Guidance	11-000-218-XXX	136,697	155,486	159,968
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	359,505	399,863	387,836
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	144,642	157,811	170,796
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	169,338	175,341	181,250
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,259	9,955	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	162,350	197,967	201,035
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	266,976	284,362	270,872
	Undistributed Expenditures-Central Services	11-000-251-XXX	184,953	223,320	196,605
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	45,452	53,023	53,297
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	747,592	750,047	679,125
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	414,801	342,227	241,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,101,025	2,186,399	2,415,813
	Total Undistributed Expenditures		5,499,873	5,647,403	5,449,415
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	72,406	0	0
	Interest Earned on Current Expense Emergency Res	10-607	506	0	0
General Fund Current Expenses	Total General Current Expense		9,644,165	9,998,268	9,883,385

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	275,455	85,464	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	139,143	401,352	114,143
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	150,000	130,000	123,683
	Increase In Capital Reserve	10-604	439,000	0	0
	Interest Deposit to Capital Reserve	10-604	17,705	1,000	1,000
	Total Capital Outlay		1,021,303	617,816	238,826
General Fund Expenses and Transfers	General Fund Grand Total		10,665,468	10,616,084	10,122,211
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	237,170	222,188
	Support Services	20-218-200-XXX	0	439,250	779,782
	Facility Acquisition and Construction Services	20-218-400-XXX	0	20,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	0	696,420	1,001,970
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	696,420	1,001,970
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	24,074	19,260	15,670
	Title II	20-XXX-XXX-XXX	10,845	15,810	13,476
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	249,629	103,135	100,265
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	18,736	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,277	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	942	62,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	175,000	90,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	19,648	40,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	30,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	30,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	40,000	36,000	0
	Total Federal Projects	20-XXX-XXX-XXX	365,151	511,205	219,411
Special Revenue Fund Expenses	Total Special Revenue Funds		442,478	1,207,625	1,221,381

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	416,191	564,237	446,470
	Total Debt Service Funds		416,191	564,237	446,470
All Fund Expenses	Total Expenditures/Appropriations		11,524,137	12,387,946	11,790,062
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	89,172	94,350
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	150,000	130,000	123,683
	Total Expenditures Net of Transfers		11,374,137	12,168,774	11,572,029

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	688,059	754,163	250,000	250,000
	Repayment of Debt	65	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,800,030	1,782,290	1,353,290	1,130,607
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	432,788	432,821	394,245	394,245
	Legal Reserve	0	0	0	0
	Unemployment Fund	78,190	79,081	79,081	79,081
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	110,578	622	506	506
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	54,717	59,084	59,084	59,084
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,824	\$20,677	\$21,237	\$23,005	\$20,589
Total Classroom Instruction	\$11,962	\$12,127	\$12,978	\$13,852	\$12,575
Classroom-Salaries and Benefits	\$11,461	\$11,578	\$12,624	\$13,182	\$12,165
Classroom-General Supplies and Textbooks	\$301	\$411	\$211	\$452	\$254
Classroom-Purchased Services	\$200	\$138	\$143	\$219	\$155
Total Support Services	\$3,964	\$4,338	\$4,143	\$4,568	\$4,197
Support Services-Salaries and Benefits	\$3,420	\$3,361	\$3,432	\$3,965	\$3,596
Total Administrative Costs	\$1,996	\$1,930	\$2,088	\$2,232	\$1,906
Administration Salaries and Benefits	\$1,611	\$1,603	\$1,721	\$1,682	\$1,520
Total Operations and Maintenance of Plant	\$1,649	\$1,961	\$1,730	\$2,009	\$1,621
Operations and Maintenance-Salaries and Benefits	\$763	\$973	\$879	\$923	\$829
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$241	\$316	\$284	\$329	\$282
Total Equipment Costs	\$100	\$626	\$0	\$248	\$0
Legal Costs	\$8	\$6	\$16	\$58	\$20
Employee Benefits as a percentage of salaries*	34.36%	36.60%	40.06%	36.70%	40.23%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in ERIC West and New Jersey Schools Insurance Group	0
Municipal/Public Works	Snow removal serviced by Clinton Town and Glen Gardner Municipality	0
Others	Facilities shared with Clinton Town for recreation & athletics	0
Professional Staff Development	Coordinate effort with neighboring districts to maximize opportunities for staff	0
Purchasing	Purchasing using Coop with ESC of various counties, Natural Gas through ACES and Electricity through ESC of NJ	0
Transportation Services, including Fuel	Bus and van routes for Glen Gardner and PreK offsite utilizing HCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Clinton Town	(A) General Fund School Levy	5,709,138
	(D) Total School Levy	5,834,014
	(B) Estimated Net Taxable Valuation (as of 01/30/24)	477,027,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	486,821,483
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1968
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2230
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1727
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1984
Glen Gardner	(A) General Fund School Levy	2,505,971
	(D) Total School Levy	2,557,872
	(B) Estimated Net Taxable Valuation (as of 01/30/24)	139,070,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	208,533,278
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8019
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8393
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2017
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2266

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,522
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,831
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Jenine Kastner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	\$140,006
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jenine Kastner	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Seth Cohen	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$187,636
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Seth Cohen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,099
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,434
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Seth Cohen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Stanbro	Job Title	Assistant Principal
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/22/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max

Employee Contract List for District

Name	Category	Measure
Matthew Stanbro	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Trimmer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Supervisor
	Base Annual Salary Amount	\$103,096
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Trimmer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,591
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,602
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,550
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported