

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	338.0	328.0	358.0
On Roll Special Ed Full-Time	36.0	40.0	38.0
On Roll Subtotal	374.0	368.0	396.0
Sent to Other Districts Special Ed	1.0		0.0
Received	36.0	42.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	7,963,158	8,276,517	8,442,047
	Total Tuition	10-1300	284,517	304,799	0
	Rents and Royalties	10-1910	6,500	6,500	7,000
	Unrestricted Miscellaneous Revenues	10-1XXX	13,732	6,500	35,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	100	0	0
	Total Revenues from Local Sources		8,268,007	8,595,316	8,485,047
General Fund Revenues from State Sources	School Choice Aid	10-3116	336,336	353,976	375,648
	Categorical Transportation Aid	10-3121	181,957	181,957	181,957
	Extraordinary Aid	10-3131	124,766	0	0
	Categorical Special Education Aid	10-3132	257,598	301,453	373,946
	Categorical Security Aid	10-3177	37,939	37,939	37,939
	Other State Aids	10-3XXX	6,594	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	16,883	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,190	0	0
	Total Revenues from State Sources		965,263	875,325	969,490
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	23,261	0	0
	Total Revenues from Federal Sources		23,261	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	115,398	239,253	121,880
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	38,800	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	672,761	0
	Withdrawal from Maintenance Reserve	10-310	165,000	0	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	25,000	0
	Adjustment for Prior Year Encumbrances		0	54,605	0
	Actual Revenues (Over)/Under Expenditures		-60,318	0	0
General Fund Revenues	Total Operating Budget		9,476,611	10,501,060	9,576,417

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	54,876	0	0
	Other Revenue from Local Sources	20-1XXX	0	30,000	0
	Total Revenues from Local Sources	20-1XXX	54,876	30,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	520,170	833,425
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	5,924	2,503	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Climate Awareness Education Grant	20-3291	0	942	0
	Total Revenues from State Sources		12,584	523,615	833,425
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	14,304	12,357	9,875
	Title II	20-4451-4455	5,919	6,385	3,988
	Title III	20-4491-4494	0	735	588
	Title IV	20-4471-4474	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-4420-4429	100,766	108,899	87,119
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	27,814	19,327	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,045	23,955	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	16,149	21,249	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	54,247	69,783	0
	CRRSA Act-ESSER II	20-4534	32,026	5,565	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,043	0	0
	Other	20-4XXX	32,156	64,380	56,529
	CRRSA Act-Mental Health Grant	20-4536	30,022	0	0
	Total Revenues from Federal Sources		348,491	387,635	168,099
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	148,620	110,075
Special Revenue Fund Revenues	Total Grants and Entitlements		417,237	1,089,870	1,111,599
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	672,761	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	195,709	197,660	195,089
	Total Revenues from Local Sources		195,709	197,660	195,089
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	25,041	371,863	24,961
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		220,750	1,242,284	220,050
Debt Service Fund Revenues	Total Repayment of Debt		220,750	1,242,284	220,050
All Fund Revenues	Total Revenues/Sources		10,114,598	12,833,214	10,908,066
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	148,620	110,075
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	672,761	0
	Total Revenues/Sources Net of Transfers		10,114,598	12,011,833	10,797,991

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,988,014	3,164,569	3,048,668
	Special Education-Instruction	11-2XX-100-XXX	699,906	748,504	836,997
	Basic Skills/Remedial-Instruction	11-230-100-XXX	96,895	95,165	105,692
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,325	57,267	61,312
	School-Sponsored Athletics-Instruction	11-402-100-XXX	40,195	52,420	50,270
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	196,571	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	108,525	123,837	105,229
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	170,663	182,933	192,137
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	29,885	31,673	36,201
	Undistributed Expenditures-Guidance	11-000-218-XXX	107,119	112,592	117,970
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	358,511	381,493	410,412
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	89,849	102,911	106,048
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	241,902	272,816	208,227
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,937	11,600	11,920
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	356,891	345,792	311,752
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	158,641	169,470	149,568
	Undistributed Expenditures-Central Services	11-000-251-XXX	189,441	216,957	205,870
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	5,576	5,200	5,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	901,450	912,254	848,175
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	482,925	530,611	571,635
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,777,248	2,229,057	2,129,851
	Undistributed Expenditures-Food Services	11-000-310-930	0	5,000	5,000
	Total Undistributed Expenditures		5,181,134	5,634,196	5,415,295
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	165,000	0	0
General Fund Current Expenses	Total General Current Expense		9,201,469	9,752,121	9,518,234

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	10,195	56,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,142	64,983	1,183
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	672,761	0
	Increase In Capital Reserve	10-604	270,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		275,142	748,939	58,183
General Fund Expenses and Transfers	General Fund Grand Total		9,476,611	10,501,060	9,576,417
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	30,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	447,458	585,035
	Support Services	20-218-200-XXX	0	221,332	358,465
	Total Preschool Education Aid	20-218-XXX-XXX	0	668,790	943,500
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	942	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	5,924	2,503	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	12,584	672,235	943,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	14,304	12,357	9,875
	Title II	20-XXX-XXX-XXX	5,919	6,385	3,988
	Title III	20-XXX-XXX-XXX	0	735	588
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	100,766	108,899	87,119
	Other	20-XXX-XXX-XXX	32,156	64,380	56,529
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	32,026	5,565	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,043	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	30,022	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	54,247	69,783	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	27,814	19,327	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,045	23,955	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,149	21,249	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	348,491	387,635	168,099
Special Revenue Fund Expenses	Total Special Revenue Funds		417,237	1,089,870	1,111,599
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	220,750	1,242,284	220,050
	Total Debt Service Funds		220,750	1,242,284	220,050
All Fund Expenses	Total Expenditures/Appropriations		10,114,598	12,833,214	10,908,066
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	148,620	110,075
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	672,761	0
	Total Expenditures Net of Transfers		10,114,598	12,011,833	10,797,991

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	424,223	375,702	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,327,114	2,597,114	1,886,553	1,887,553
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	403,660	403,660	403,660	403,660
	Legal Reserve	228,949	235,431	121,880	0
	Unemployment Fund	183,825	183,925	183,925	183,925
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	75,300	75,300	50,300	50,300
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	29,350	28,064	28,064	28,064
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,041	\$22,042	\$23,510	\$26,472	\$24,697
Total Classroom Instruction	\$12,411	\$13,121	\$14,107	\$15,882	\$15,339
Classroom-Salaries and Benefits	\$11,909	\$12,468	\$13,435	\$14,414	\$13,760
Classroom-General Supplies and Textbooks	\$254	\$307	\$317	\$476	\$415
Classroom-Purchased Services	\$249	\$346	\$355	\$993	\$1,164
Total Support Services	\$3,750	\$3,653	\$4,149	\$4,693	\$4,203
Support Services-Salaries and Benefits	\$3,257	\$2,857	\$3,478	\$3,763	\$3,196
Total Administrative Costs	\$2,262	\$2,307	\$2,267	\$2,538	\$2,168
Administration Salaries and Benefits	\$1,706	\$1,719	\$1,709	\$1,844	\$1,592
Total Operations and Maintenance of Plant	\$2,347	\$2,703	\$2,572	\$2,918	\$2,565
Operations and Maintenance-Salaries and Benefits	\$1,328	\$1,292	\$1,433	\$1,515	\$1,434
Board Contribution to Food Services	\$0	\$0	\$13	\$14	\$13
Total Extracurricular Costs	\$249	\$243	\$379	\$400	\$382
Total Equipment Costs	\$166	\$0	\$0	\$28	\$141
Legal Costs	\$7	\$25	\$34	\$62	\$40
Employee Benefits as a percentage of salaries*	30.77%	33.64%	39.39%	40.82%	41.86%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SBA/BS Shared with HCESC	0
Insurance Coverages and Benefits	Provided through NJSIG	0
Municipal/Public Works	Custodial services provided in exchange for snow removal	0
Nursing Services	Substitute Nursing Agreement with HCESC	0
Others	Participate in ERATE	0
	Participate in ACES for electric and natural gas services	0
	Election Services in conjunction with HCRHS	0
Professional Staff Development	Coordinate with local districts and NJSIG, Vector Training and onsite opportunities	0
Purchasing	Cooperative Purchasing through HCESC. ESCNJ and State Contracts	0
Recycling	Participate in Terracycle Program	0
Social Worker/Psychologist	Evaluations provided through HCESC when Needed	0
Staffing - Other	Additional Counseling Services Provided through HCESC	0
	Shared Services agreement with HCESC for Speech Therapist	0
	Shared Services Agreement with County Sheriff's Office for Class III Officer	0
Transportation Services, including Fuel	Busing provided through HCRHS, HCESC and/or DVRHS	0

Estimated Tax Rates

Municipality	Category	Amount
East Amwell Twp	(A) General Fund School Levy	8,442,047
	(D) Total School Levy	8,637,136
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	675,063,273
	(H) Estimated Equalized Valuation (as of 10/01/23)	930,056,015
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2506
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2795
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9077
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9287

Employee Contract List for District

Name	Category	Measure
Carolyn King	Job Title	Accountant
	Job Title II	Asst to SBA
	Base Annual Salary Amount	\$79,321
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 per year, no carryover
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn King	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Capuano	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Capuano	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,225
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,638
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrues at 1.83 per month x per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	403(b) contribution
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Buskett	Job Title	Other
	Job Title II	LDTC
	Base Annual Salary Amount	\$96,021
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Buskett	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	186
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,705
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 per year, no carry over
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Buskett	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared SBA Services	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	2305
	Job Title Other District	SBA/BS
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared SBA Services

Employee Contract List for District

Name	Category	Measure
Shared SBA Services	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared SBA Services
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared SBA Services
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	Shares SBA Services \$87125