

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	646.0	615.0	661.0
On Roll Regular Shared-Time	20.0	18.0	20.0
On Roll Special Ed Full-Time	139.0	137.0	147.0
On Roll Special Ed Shared-Time	7.0	12.0	0.0
On Roll Subtotal	812.0	782.0	828.0
In Private School Placements	12.0	12.0	11.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	5.0	4.0	4.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	19,630,576	20,023,188	20,423,651
	Transportation Fees from Other Local Education Authorities	10-1420-1440	43,312	45,000	60,000
	Rents and Royalties	10-1910	170,544	170,000	175,000
	Unrestricted Miscellaneous Revenues	10-1XXX	162,513	30,000	63,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,351	300	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	7,641	3,000	30,000
	Other Restricted Miscellaneous Revenues	10-1XXX	2,181	0	0
	Total Revenues from Local Sources		20,019,118	20,271,488	20,754,651
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,399,094	1,583,200	1,616,224
	Categorical Transportation Aid	10-3121	351,714	378,861	414,679
	Extraordinary Aid	10-3131	128,314	0	0
	Categorical Special Education Aid	10-3132	820,333	833,664	833,664
	Categorical Security Aid	10-3177	125,891	134,124	158,936
	Other State Aids	10-3XXX	12,168	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	204,094	0	0
	Total Revenues from State Sources		3,041,608	2,929,849	3,023,503
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	64,494	30,708	31,793
	Total Revenues from Federal Sources		64,494	30,708	31,793
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	279,136	291,446	305,109
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	547,000	500,000	2,000,000
	Withdrawal from Maintenance Reserve	10-310	23,000	0	0
	Adjustment for Prior Year Encumbrances		0	123,504	0
	Actual Revenues (Over)/Under Expenditures		119,939	0	0
General Fund Revenues	Total Operating Budget		24,094,295	24,146,995	26,115,056
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	185,653	0	0
	Scholarship Fund Revenue	20-1770	727	0	0
	Other Revenue from Local Sources	20-1XXX	28,166	0	0
	Total Revenues from Local Sources	20-1XXX	214,546	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	69,489	0
	Preschool Education Aid	20-3218	505,404	891,720	1,006,400
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		512,064	961,209	1,006,400
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	103,519	95,800	94,500
	Title II	20-4451-4455	12,797	12,000	12,000
	Title III	20-4491-4494	11,428	13,500	13,500
	Title IV	20-4471-4474	11,912	11,325	11,325
	ARP-IDEA Preschool	20-4409	1,267	0	0
	IDEA Part B (Handicapped)	20-4420-4429	225,533	207,500	207,500
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	37,966	27,500	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	36,304	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	35,851	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	30,569	15,000	0
	ARP-ESSER	20-4540	554,410	552,500	0
	CRRSA Act-ESSER II	20-4534	2,690	0	0
	CRRSA Act-Mental Health Grant	20-4536	29,391	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	89,355	0	0
	Total Revenues from Federal Sources		1,182,992	935,125	338,825
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	126,351	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	193,206	172,975
Special Revenue Fund Revenues	Total Grants and Entitlements		2,002,642	2,089,540	1,518,200
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,346,401	2,610,948	2,768,468
	Total Revenues from Local Sources		1,346,401	2,610,948	2,768,468
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	347,734	634,063	667,178

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	269
	Total Local Repayment of Debt		1,694,135	3,245,011	3,435,915
	Actual Revenues (Over)/Under Expenditures		-195	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,693,940	3,245,011	3,435,915
All Fund Revenues	Total Revenues/Sources		27,790,877	29,481,546	31,069,171
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	126,351	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	193,206	172,975
	Total Revenues/Sources Net of Transfers		27,664,526	29,288,340	30,896,196

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,353,749	6,614,133	6,544,923
	Special Education-Instruction	11-2XX-100-XXX	2,268,844	2,348,444	2,307,492
	Basic Skills/Remedial-Instruction	11-230-100-XXX	234,936	238,499	203,967
	Bilingual Education-Instruction	11-240-100-XXX	436,780	451,927	457,486
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	188,861	199,050	209,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	569,327	612,321	650,424
	Summer School	11-422-XXX-XXX	33,092	44,600	46,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,431,002	1,330,610	1,382,190
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	104,776	100,143	104,809
	Undistributed Expenditures-Health Services	11-000-213-XXX	239,411	225,970	376,769
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	241,535	241,568	267,055
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	11,290	11,950	12,388
	Undistributed Expenditures-Guidance	11-000-218-XXX	575,140	606,216	706,396
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	563,254	560,795	577,369
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	418,524	511,605	500,892
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	330,320	367,904	407,733
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,988	11,500	1,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	556,936	481,524	486,400
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	547,345	559,965	583,362
	Undistributed Expenditures-Central Services	11-000-251-XXX	320,046	348,641	360,915
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	170,455	134,229	113,320
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,944,554	2,435,474	2,056,387
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,115,756	1,097,460	1,162,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,682,516	4,095,421	4,495,960
	Total Undistributed Expenditures		12,273,848	13,120,975	13,595,445
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	2,351	300	3,000
	Increase In Maintenance Reserve	10-606	15,000	0	0
General Fund Current Expenses	Total General Current Expense		22,376,788	23,630,249	24,018,237

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	20,765	0	53,073
	Facilities Acquisition and Construction Services	12-000-400-XXX	564,101	13,746	13,746
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	500,000	2,000,000
	Increase In Capital Reserve	10-604	1,125,000	0	0
	Interest Deposit to Capital Reserve	10-604	7,641	3,000	30,000
	Total Capital Outlay		1,717,507	516,746	2,096,819
General Fund Expenses and Transfers	General Fund Grand Total		24,094,295	24,146,995	26,115,056
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	28,166	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	283,510	459,302	570,427
	Support Services	20-218-200-XXX	348,245	619,912	586,576
	Facility Acquisition and Construction Services	20-218-400-XXX	0	75,201	22,372
	Total Preschool Education Aid	20-218-XXX-XXX	631,755	1,154,415	1,179,375
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	638,415	1,154,415	1,179,375
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	103,519	95,800	94,500
	Title II	20-XXX-XXX-XXX	12,797	12,000	12,000
	Title III	20-XXX-XXX-XXX	11,428	13,500	13,500
	Title IV	20-XXX-XXX-XXX	11,912	11,325	11,325
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	225,533	207,500	207,500
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,267	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,690	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	29,391	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	89,355	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	554,410	552,500	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	37,966	27,500	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	36,304	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	35,851	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	30,569	15,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,182,992	935,125	338,825
Special Revenue Fund Expenses	Total Special Revenue Funds		2,002,642	2,089,540	1,518,200
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,693,940	3,245,011	3,435,915
	Total Debt Service Funds		1,693,940	3,245,011	3,435,915
All Fund Expenses	Total Expenditures/Appropriations		27,790,877	29,481,546	31,069,171
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	126,351	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	193,206	172,975
	Total Expenditures Net of Transfers		27,664,526	29,288,340	30,896,196

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,251,317	739,313	475,864	324,879
	Repayment of Debt	74	269	269	0
Restricted for General Operating Budget	Capital Reserve	1,514,730	2,100,371	4,103,371	2,133,371
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	328,615	322,966	323,266	326,266
	Legal Reserve	287,610	305,625	154,124	0
	Unemployment Fund	240,517	242,698	242,698	242,698
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	150,748	186,392	186,392	186,392
	Scholarship Fund	49,340	47,007	47,007	47,007
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,490	\$24,980	\$26,934	\$28,798	\$27,451
Total Classroom Instruction	\$15,142	\$14,441	\$15,258	\$16,344	\$15,528
Classroom-Salaries and Benefits	\$14,385	\$13,748	\$14,662	\$15,589	\$14,536
Classroom-General Supplies and Textbooks	\$375	\$311	\$250	\$388	\$450
Classroom-Purchased Services	\$382	\$382	\$346	\$368	\$542
Total Support Services	\$3,963	\$4,176	\$4,674	\$4,970	\$5,143
Support Services-Salaries and Benefits	\$3,737	\$3,984	\$4,394	\$4,671	\$4,621
Total Administrative Costs	\$2,646	\$2,352	\$2,292	\$2,437	\$2,357
Administration Salaries and Benefits	\$2,233	\$1,937	\$1,964	\$2,088	\$2,033
Total Operations and Maintenance of Plant	\$2,474	\$2,671	\$3,267	\$3,513	\$2,862
Operations and Maintenance-Salaries and Benefits	\$1,209	\$1,383	\$1,476	\$1,569	\$1,507
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,057	\$1,131	\$1,227	\$1,305	\$1,314
Total Equipment Costs	\$351	\$26	\$92	\$98	\$92
Legal Costs	\$146	\$134	\$61	\$65	\$61
Employee Benefits as a percentage of salaries*	26.85%	25.34%	27.41%	27.41%	30.01%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Lambertville	(A) General Fund School Levy	10,505,200
	(D) Total School Levy	11,914,366
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	871,158,792
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,032,423,314
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2059
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3676
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0175
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1540
Stockton	(A) General Fund School Levy	1,103,965
	(D) Total School Levy	1,264,023
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	116,757,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	107,948,595
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9455
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0826
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0227
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1709
West Amwell	(A) General Fund School Levy	8,225,492
	(D) Total School Levy	9,345,975
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	617,763,440
	(H) Estimated Equalized Valuation (as of 10/01/23)	665,426,460
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3315
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5129
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2361
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4045

Employee Contract List for District

Name	Category	Measure
Andrew Harris	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max allowable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Harris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Suozzo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,733
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Suozzo	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,138
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max allowable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Hutton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$98,251
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
George Hutton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max allowable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
George Hutton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Skillman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Coordinator
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,254
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable

Employee Contract List for District

Name	Category	Measure
Jennifer Skillman	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max allowable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported