

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	500.0	475.0	443.0
On Roll Special Ed Full-Time	82.0	84.0	59.0
On Roll Subtotal	582.0	559.0	502.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received	53.0	52.0	33.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,108,605	11,422,876	11,678,748
	Total Tuition	10-1300	603,272	722,400	464,198
	Transportation Fees from Other Local Education Authorities	10-1420-1440	46,117	61,326	40,560
	Rents and Royalties	10-1910	420	0	0
	Private Contributions	10-1920	0	80,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	88,464	90,000	257,500
	Interest Earned on Capital Reserve Funds	10-1XXX	14,258	12,000	12,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,623	0	0
	Total Revenues from Local Sources		11,862,759	12,388,602	12,453,006
General Fund Revenues from State Sources	School Choice Aid	10-3116	372,841	416,672	444,686
	Categorical Transportation Aid	10-3121	320,578	320,578	320,578
	Extraordinary Aid	10-3131	450,575	450,575	0
	Categorical Special Education Aid	10-3132	448,913	448,913	448,913
	Equalization Aid	10-3176	235,248	126,819	111,092
	Categorical Security Aid	10-3177	54,166	54,166	54,166
	Other State Aids	10-3XXX	79,675	0	0
	Total Revenues from State Sources		1,961,996	1,817,723	1,379,435
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	839,933	804,247	1,189,615
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	850,265	1,108,000	1,058,000
	Withdrawal from Maintenance Reserve	10-310	65,000	0	165,389
	Withdrawal from Unemployment Fund Balance	10-320	0	100,000	0
	Transfers from Other Funds	10-5200	98,044	0	0
	Adjustment for Prior Year Encumbrances		0	98,528	0
	Actual Revenues (Over)/Under Expenditures		1,206,742	0	0
General Fund Revenues	Total Operating Budget		16,884,739	16,317,100	16,245,445
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	45,892	0	0
	Other Revenue from Local Sources	20-1XXX	9,253	8,600	8,600
	Total Revenues from Local Sources	20-1XXX	55,145	8,600	8,600

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	13,226	13,115	0
	Total Revenues from State Sources		13,226	13,115	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	8,829	17,617	16,692
	Title II	20-4451-4455	11,054	8,151	5,196
	Title III	20-4491-4494	0	999	1,095
	Title IV	20-4471-4474	11,988	8,500	8,500
	ARP-IDEA Preschool	20-4409	383	0	0
	IDEA Part B (Handicapped)	20-4420-4429	160,897	125,588	125,157
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,000	45,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,358	22,642	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	17,678	27,322	0
	ARP-ESSER	20-4540	43,627	71,386	0
	CRRSA Act-ESSER II	20-4534	11,175	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,569	0	0
	Other	20-4XXX	49,595	56,550	48,067
	CRRSA Act-Mental Health Grant	20-4536	42,008	0	0
	Total Revenues from Federal Sources		425,161	383,755	204,707
Special Revenue Fund Revenues	Total Grants and Entitlements		488,468	405,470	213,307
All Fund Revenues	Total Revenues/Sources		17,373,207	16,722,570	16,458,752
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,373,207	16,722,570	16,458,752

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,699,247	3,967,222	3,873,687
	Special Education-Instruction	11-2XX-100-XXX	1,927,241	2,057,906	1,868,063
	Basic Skills/Remedial-Instruction	11-230-100-XXX	113,676	242,775	287,630
	Bilingual Education-Instruction	11-240-100-XXX	0	42,250	67,700
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	82,769	171,750	97,850
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	39,095	72,477	73,662
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	126,374	73,214	80,180
	Undistributed Expenditures-Health Services	11-000-213-XXX	168,105	185,676	179,300
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	365,112	349,195	356,855
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	41,545	40,687	42,694
	Undistributed Expenditures-Guidance	11-000-218-XXX	177,583	235,096	248,425
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	410,410	461,062	490,611
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	80,945	116,684	205,600
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	266,150	326,987	338,270
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	534	200	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	351,994	404,791	321,006
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	290,203	405,916	346,783
	Undistributed Expenditures-Central Services	11-000-251-XXX	304,657	317,663	327,505
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	6,920	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,297,558	1,479,264	1,455,196
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	597,108	717,792	772,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,772,640	3,491,408	3,342,763
	Total Undistributed Expenditures		7,290,013	8,685,032	8,591,350
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	65,000	0	0
General Fund Current Expenses	Total General Current Expense		13,177,946	15,166,935	14,786,280

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	28,281	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,053,275	1,110,165	1,060,165
	Increase In Capital Reserve	10-604	1,610,979	0	352,000
	Interest Deposit to Capital Reserve	10-604	14,258	12,000	12,000
	Total Capital Outlay		3,706,793	1,122,165	1,424,165
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	28,000	35,000
	General Fund Grand Total		16,884,739	16,317,100	16,245,445
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,253	8,600	8,600
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	13,226	13,115	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	13,226	13,115	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	8,829	17,617	16,692
	Title II	20-XXX-XXX-XXX	11,054	8,151	5,196
	Title III	20-XXX-XXX-XXX	0	999	1,095
	Title IV	20-XXX-XXX-XXX	11,988	8,500	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	160,897	125,588	125,157
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	383	0	0
	Other	20-XXX-XXX-XXX	49,595	56,550	48,067
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	11,175	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,569	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	42,008	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	43,627	71,386	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,000	45,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,358	22,642	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	17,678	27,322	0
	Total Federal Projects	20-XXX-XXX-XXX	425,161	383,755	204,707
Special Revenue Fund Expenses	Total Special Revenue Funds		488,468	405,470	213,307

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Expenses	Total Expenditures/Appropriations		17,373,207	16,722,570	16,458,752
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,373,207	16,722,570	16,458,752

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,073,126	1,039,014	833,907	324,371
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,825,443	2,600,415	1,504,415	810,415
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	542,211	542,211	542,211	376,822
	Legal Reserve	1,424,319	1,279,219	680,079	0
	Unemployment Fund	180,044	170,056	70,056	70,056
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	32,064	37,128	37,128	37,128
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,166	\$21,225	\$22,779	\$25,554	\$27,661
Total Classroom Instruction	\$12,453	\$13,031	\$14,016	\$15,420	\$16,483
Classroom-Salaries and Benefits	\$11,398	\$11,664	\$12,355	\$13,925	\$14,892
Classroom-General Supplies and Textbooks	\$451	\$379	\$747	\$754	\$754
Classroom-Purchased Services	\$603	\$987	\$914	\$741	\$837
Total Support Services	\$3,808	\$3,656	\$4,026	\$4,269	\$5,187
Support Services-Salaries and Benefits	\$3,338	\$3,105	\$3,438	\$3,602	\$4,457
Total Administrative Costs	\$1,736	\$1,815	\$1,825	\$2,412	\$2,393
Administration Salaries and Benefits	\$1,435	\$1,504	\$1,485	\$1,992	\$1,969
Total Operations and Maintenance of Plant	\$1,886	\$2,528	\$2,604	\$3,014	\$3,321
Operations and Maintenance-Salaries and Benefits	\$914	\$1,096	\$1,116	\$1,230	\$1,439
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$260	\$191	\$298	\$428	\$264
Total Equipment Costs	\$80	\$49	\$0	\$0	\$0
Legal Costs	\$68	\$93	\$83	\$149	\$110
Employee Benefits as a percentage of salaries*	36.95%	37.22%	40.82%	41.89%	40.77%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Articulation for curriculum planning with regional schools in county	0
	Send/Receive tuition agreement with Hampton Borough for receipt of all students grades 6th to 8th and ESY	0
Insurance Coverages and Benefits	Member of SHIF for health benefits	0
	Member of NJSIG for risk managment	0
Municipal/Public Works	Class II Security Officers provide through shared agreement with municipality	0
	Grounds maintenance provided through shared agreement with municipality	0
	School property available for community activities (i.e.: recreation sports, scouts)	0
Purchasing	E-Rate for technology and communications purchasing	0
	ACES for energy purchasing	0
	Cooperative purchasing through HCESC, ESCNJ, and EdData	0
Special Education Services	Tuition students received in District special education self contained programs	0
	Educational services received from Hunterdon ESC (OT, PT, Speech, ABA)	0
Technology Services	Technology support provided through shared agreement with Hunterdon ESC	0
Transportation Services, including Fuel	Routing and DRTRS reporting through shared agreement with Delaware Valley Regional High School	0
	Jointure for special education transportation with Warren County Special Services School District	0
	Jointure for regular routes and special education transportation with Hunterdon ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Lebanon Twp	(A) General Fund School Levy	11,678,748
	(D) Total School Levy	11,678,748
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	928,251,442
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,150,249,618
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2581
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2581
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0153
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0153

Employee Contract List for District

Name	Category	Measure
Colleen Andrade	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$100,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Business Day
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$33,852
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,709
	Contractual Post-Employment Benefit Description of Payout of Sick days	payable at retirement; statutory max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x 40 max carry over
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Andrade	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Kornegay	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$180,735
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Business Day

Employee Contract List for District

Name	Category	Measure
Jason Kornegay	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,805
	Contractual Post-Employment Benefit Description of Payout of Sick days	payable at retirement; statutory max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x 40 max carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Girandola	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Girandola	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Business Day
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$6,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	payable at retirement; statutory max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x 40 max carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Girandola	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Morris	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$136,475
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Business Day
	Total Allowances Amount	\$10,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,996
	Contractual Post-Employment Benefit Description of Payout of Sick days	payable at retirement; statutory max

Employee Contract List for District

Name	Category	Measure
Kelly Morris	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x 40 max carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Rubright	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$154,829
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Rubright	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Business Day
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$87,253
	Contractual Post-Employment Benefit Description of Payout of Sick days	payable at retirement; statutory max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x 112 accumulated days
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported