

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,187.0	1,162.0	1,356.0
On Roll Special Ed Full-Time	219.0	236.0	235.0
On Roll Subtotal	1,406.0	1,398.0	1,591.0
In Private School Placements	7.0	4.0	4.0
Sent to Other Districts Regular		2.0	0.0
Sent to Other Districts Special Ed		1.0	0.0
Received	15.0	15.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	31,433,950	32,316,089	33,219,691
	Total Tuition	10-1300	51,800	50,000	0
	Transportation Fees from Individuals	10-1410	8,500	4,500	0
	Rents and Royalties	10-1910	32,795	45,000	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	254,458	70,000	70,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,222	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	35,733	4,000	10,000
	Total Revenues from Local Sources		31,819,458	32,489,589	33,344,691
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	558,611	752,795	994,744
	Extraordinary Aid	10-3131	544,951	0	0
	Categorical Special Education Aid	10-3132	1,450,349	1,514,490	1,609,773
	Categorical Security Aid	10-3177	131,226	142,002	160,045
	Other State Aids	10-3XXX	24,648	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,494	0	0
	Total Revenues from State Sources		2,713,279	2,409,287	2,764,562
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,774	25,304	26,994
	Other Federal Grant Revenue-Passed Through State	10-42XX	107,582	0	0
	Total Revenues from Federal Sources		138,356	25,304	26,994
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	815,000	1,179,101	1,270,908
	Withdrawal from Capital Reserve for Local Share	10-307	0	900,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,754,800	542,000	3,100,000
	Withdrawal from Maintenance Reserve	10-310	250,000	430,000	357,736
	Withdrawal from Current Expense Emergency Reserve	10-312	0	170,000	57,264
	Adjustment for Prior Year Encumbrances		0	728,424	0
	Actual Revenues (Over)/Under Expenditures		-1,816,601	0	0
General Fund Revenues	Total Operating Budget		35,674,292	38,873,705	40,922,155

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	147,086	0	0
	Other Revenue from Local Sources	20-1XXX	22,435	2,955	0
	Total Revenues from Local Sources	20-1XXX	169,521	2,955	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	1,403,543	3,387,960
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	32,998	19,922	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		39,658	1,423,465	3,387,960
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	70,437	60,523	65,000
	Title II	20-4451-4455	18,999	24,768	14,000
	Title III	20-4491-4494	16,683	27,504	10,000
	Title IV	20-4471-4474	10,000	10,000	8,500
	ARP-IDEA Preschool	20-4409	0	9,014	0
	ARP-IDEA Basic	20-4419	11,730	0	0
	IDEA Part B (Handicapped)	20-4420-4429	417,691	398,414	316,500
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	11,250	107,062	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,896	31,104	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	13,217	9,003	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	165,663	183,093	0
	CRRSA Act-ESSER II	20-4534	60,851	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	250	0	0
	CRRSA Act-Mental Health Grant	20-4536	30,272	0	0
	Total Revenues from Federal Sources		835,939	905,485	414,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	235,875
Special Revenue Fund Revenues	Total Grants and Entitlements		1,040,774	2,331,905	4,037,835

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,045,140	2,047,658	2,055,742
	Total Revenues from Local Sources		2,045,140	2,047,658	2,055,742
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	7,098	7,105	7,146
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,052,238	2,054,763	2,062,888
Debt Service Fund Revenues	Total Repayment of Debt		2,052,238	2,054,763	2,062,888
All Fund Revenues	Total Revenues/Sources		38,767,304	43,260,373	47,022,878
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	235,875
	Total Revenues/Sources Net of Transfers		38,767,304	43,260,373	46,787,003

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,307,615	10,126,462	10,151,741
	Special Education-Instruction	11-2XX-100-XXX	3,769,703	4,094,525	4,132,500
	Basic Skills/Remedial-Instruction	11-230-100-XXX	788,178	829,043	859,696
	Bilingual Education-Instruction	11-240-100-XXX	149,402	163,350	170,350
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	109,993	141,040	140,440
	School-Sponsored Athletics-Instruction	11-402-100-XXX	179,459	198,684	187,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	373,230	431,046	425,010
	Undistributed Expenditures-Health Services	11-000-213-XXX	458,855	492,270	482,250
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	768,777	802,175	836,422
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	214,361	459,500	355,600
	Undistributed Expenditures-Guidance	11-000-218-XXX	509,701	552,084	605,690
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,044,497	1,129,232	1,146,509
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	536,764	537,106	570,632
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	799,313	896,145	907,647
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	261,970	321,214	336,390
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	614,989	843,235	660,077
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,470,926	1,542,451	1,457,735
	Undistributed Expenditures-Central Services	11-000-251-XXX	499,699	544,125	515,450
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	59,245	65,100	66,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,845,655	3,353,552	3,411,637
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,429,931	1,730,258	1,935,506
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,969,078	7,293,517	8,165,385
	Total Undistributed Expenditures		17,856,991	20,993,010	21,877,940
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	157,993	0	0
	Interest Earned on Current Expense Emergency Res	10-607	2,222	0	0
General Fund Current Expenses	Total General Current Expense		32,321,556	36,546,114	37,520,167

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	250,814	609,130	148,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,548,617	1,149,961	3,225,075
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	564,500	0
	Increase In Capital Reserve	10-604	1,517,572	0	0
	Interest Deposit to Capital Reserve	10-604	35,733	4,000	10,000
	Total Capital Outlay		3,352,736	2,327,591	3,383,875
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	18,113
	General Fund Grand Total		35,674,292	38,873,705	40,922,155
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,435	2,955	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	217,577	679,425
	Support Services	20-218-200-XXX	0	1,185,966	2,944,410
	Total Preschool Education Aid	20-218-XXX-XXX	0	1,403,543	3,623,835
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	32,998	19,922	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	39,658	1,423,465	3,623,835
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	70,437	60,523	65,000
	Title II	20-XXX-XXX-XXX	18,999	24,768	14,000
	Title III	20-XXX-XXX-XXX	16,683	27,504	10,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	417,691	398,414	316,500
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	11,730	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	9,014	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	60,851	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	250	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	30,272	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	165,663	183,093	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	11,250	107,062	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,896	31,104	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	13,217	9,003	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	835,939	905,485	414,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,040,774	2,331,905	4,037,835
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,052,238	2,054,763	2,062,888
	Total Debt Service Funds		2,052,238	2,054,763	2,062,888
All Fund Expenses	Total Expenditures/Appropriations		38,767,304	43,260,373	47,022,878
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	235,875
	Total Expenditures Net of Transfers		38,767,304	43,260,373	46,787,003

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,110,628	1,627,915	1,248,814	762,906
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,113,320	4,911,825	3,473,825	383,825
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	887,036	795,029	365,029	7,293
	Legal Reserve	1,615,000	1,585,000	785,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	225,042	227,264	57,264	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	73,757	78,301	78,301	78,301
	Scholarship Fund	5,665	5,465	5,465	5,465
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,610	\$21,534	\$24,497	\$24,988	\$22,757
Total Classroom Instruction	\$12,158	\$12,640	\$14,284	\$14,394	\$13,256
Classroom-Salaries and Benefits	\$11,522	\$12,268	\$13,863	\$13,824	\$12,810
Classroom-General Supplies and Textbooks	\$591	\$330	\$358	\$506	\$386
Classroom-Purchased Services	\$44	\$42	\$63	\$64	\$60
Total Support Services	\$3,931	\$4,046	\$4,760	\$4,891	\$4,483
Support Services-Salaries and Benefits	\$3,556	\$3,578	\$4,184	\$4,240	\$3,958
Total Administrative Costs	\$2,086	\$2,299	\$2,405	\$2,631	\$2,186
Administration Salaries and Benefits	\$1,807	\$1,924	\$2,033	\$2,011	\$1,871
Total Operations and Maintenance of Plant	\$2,062	\$2,144	\$2,533	\$2,560	\$2,312
Operations and Maintenance-Salaries and Benefits	\$523	\$569	\$664	\$657	\$636
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$241	\$256	\$306	\$311	\$272
Total Equipment Costs	\$431	\$178	\$127	\$436	\$94
Legal Costs	\$19	\$47	\$61	\$136	\$53
Employee Benefits as a percentage of salaries*	28.22%	28.21%	33.10%	31.96%	35.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Two county-wide (Hunterdon and Warren) banking services RFP led by Readington BOE	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (joint insurance fund) for property, liability and workers' compensation coverage	0
	School Health Insurance Fund (joint insurance fund) for health and prescription coverage	0
Nursing Services	Hunterdon County Ed Services Commission assists with substitute nurses when district cannot identify in-house or through private mechanisms	0
Others	District facilities and buses used by the Readington Township Recreation Commissio	0
	Specified security services purchased from the Township of Readington Police Department	0
	ACES Energy Cooperative for electric and gas	0
	Reunification sites include Branchburg BOE / Hunterdon Central and/or other community organization sites	0
Professional Staff Development	Readington's staff development instruction is open to other Hunterdon County Districts	0
Purchasing	Fuel and road salt purchased from the Township of Readington	0
	Hunterdon County Ed Services Commission joint bidding services for various supplies and services	0
	Middlesex Regional Ed Services Commission joint bidding services for various supplies and services	0
Technology Services	Readington Township District technology staff also services the Tewksbury Township School District	0
	Hunterdon County Prosecutors Office provides server/network for real-time response mapping for first responders in emergency	0
Transportation Services, including Fuel	Transportation substitutes and drivers shared with Tewksbury BOE when necessary and available	0
	Handicapped and non-public transportation provided by Hunterdon County Educational Services Commission	0
	Handicapped transportation provided by Somerset County Educational Services Commission	0
	Transportation administrative staff, fleet maintenance personnel, garage space, routing and buses shared with Branchburg Township	0
	Mechanic and dispatcher shared with Branchburg BOE for transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Readington Twp	(A) General Fund School Levy	32,767,890
	(D) Total School Levy	34,837,861
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,289,499,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,011,958,660
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9961
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0591
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8168
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8684

Employee Contract List for District

Name	Category	Measure
Don Race	Job Title	Other
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$105,674
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$16,443
	Total Contractual Post-Employment Benefit Amount	\$9,532
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Don Race	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Doreen Harris	Job Title	Other
	Job Title II	Superintendent Secretary
	Base Annual Salary Amount	\$75,229
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Doreen Harris	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$12,100
	Total Contractual Post-Employment Benefit Amount	\$8,950
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Jonathan Hart	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,161
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jonathan Hart	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$368
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,589
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jonathan Hart	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Bohm	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$150,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/

Employee Contract List for District

Name	Category	Measure
Jason Bohm	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Prior	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$81,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Jennifer Prior	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$12,960
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Benefit - 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jim Belske	Job Title	Other
	Job Title II	IT Coordinator
	Base Annual Salary Amount	\$119,589
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$18,608
	Total Contractual Post-Employment Benefit Amount	\$9,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jim Belske	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marci Cole	Job Title	Other
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$92,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Marci Cole	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$14,800
	Total Contractual Post-Employment Benefit Amount	\$9,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Cooney	Job Title	Other
	Job Title II	BCBA
	Base Annual Salary Amount	\$101,620
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Cooney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$15,675
	Total Contractual Post-Employment Benefit Amount	\$9,454
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractul cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Cooney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ray Egbert	Job Title	Other
	Job Title II	Assistant Business Admin
	Base Annual Salary Amount	\$81,133
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,950
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day

Employee Contract List for District

Name	Category	Measure
Ray Egbert	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Cree	Job Title	Other
	Job Title II	Transportation Mechanic
	Base Annual Salary Amount	\$95,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Raymond Cree	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$14,315
	Total Contractual Post-Employment Benefit Amount	\$9,335
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractul cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Zeila Lopes-Shreiber	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$85,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$13,700
	Total Contractual Post-Employment Benefit Amount	\$9,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Zeila Lopes-Shreiber	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported