

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,818.0	2,749.0	2,663.0
On Roll Regular Shared-Time	8.0	13.0	14.0
On Roll Special Ed Full-Time	609.0	617.0	644.0
On Roll Special Ed Shared-Time	8.0	13.0	20.0
On Roll Subtotal	3,443.0	3,392.0	3,341.0
In Private School Placements	26.0	31.0	34.0
Sent to Other Districts Special Ed	7.0	5.0	10.0
Received	27.0	23.5	19.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	80,097,110	83,515,163	85,784,421
	Total Tuition	10-1300	679,327	600,524	547,502
	Transportation Fees from Individuals	10-1410	133,973	100,000	105,000
	Rents and Royalties	10-1910	126,530	75,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	371,997	220,000	600,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	2,100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	25,000
	Total Revenues from Local Sources		81,408,937	84,510,687	87,164,023
General Fund Revenues from State Sources	School Choice Aid	10-3116	239,658	283,480	300,257
	Categorical Transportation Aid	10-3121	977,913	1,571,094	1,865,797
	Extraordinary Aid	10-3131	538,768	0	0
	Categorical Special Education Aid	10-3132	3,479,248	3,717,860	3,919,016
	Categorical Security Aid	10-3177	293,288	315,541	332,027
	Other State Aids	10-3XXX	91,728	0	0
	State Reimbursement for Menstrual Products	10-3301		0	1,000
	Total Revenues from State Sources		5,620,603	5,887,975	6,418,097
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	35,111	19,489	28,987
	Other Federal Grant Revenue-Passed Through State	10-42XX	139,001	0	0
	Total Revenues from Federal Sources		174,112	19,489	28,987
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,747,895	3,950,163
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	436,180	0
	Transfers from Other Funds	10-5200	1,486,411	0	0
	Adjustment for Prior Year Encumbrances		0	621,125	0
	Actual Revenues (Over)/Under Expenditures		1,143,554	0	0
General Fund Revenues	Total Operating Budget		89,833,617	96,223,351	97,561,270

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	882,137	0	0
	Scholarship Fund Revenue	20-1770	40,077	0	0
	Other Revenue from Local Sources	20-1XXX	86,434	182,849	0
	Total Revenues from Local Sources	20-1XXX	1,008,648	182,849	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	82,778	0	0
	Other Restricted Entitlements	20-32XX	262,957	277,460	0
	Total Revenues from State Sources		345,735	277,460	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	97,499	96,154	0
	Title II	20-4451-4455	55,771	45,387	34,315
	Title III	20-4491-4494	4,900	2,695	0
	Title IV	20-4471-4474	10,224	14,137	8,500
	ARP-IDEA Basic	20-4419	0	1,447	0
	IDEA Part B (Handicapped)	20-4420-4429	900,107	966,743	811,088
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	239,083	28,343	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	276,298	15,420	0
	CARES Act Education Stabilization Fund	20-4530	0	3,246	0
	Other	20-4XXX	0	14,541	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	225,058	0	0
	Total Revenues from Federal Sources		1,933,940	1,188,113	853,903
Special Revenue Fund Revenues	Total Grants and Entitlements		3,255,495	1,648,422	853,903
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	5,468	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,158,702	3,146,962	3,130,854
	Total Revenues from Local Sources		3,158,702	3,146,962	3,130,854
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,039,094	1,034,845	1,031,191
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	481	5,468
	Total Local Repayment of Debt		4,203,264	4,182,288	4,167,513
	Actual Revenues (Over)/Under Expenditures		-3,801	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,199,463	4,182,288	4,167,513
All Fund Revenues	Total Revenues/Sources		97,288,575	102,054,061	102,582,686
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		97,288,575	102,054,061	102,582,686

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	27,429,089	28,294,250	28,757,127
	Special Education-Instruction	11-2XX-100-XXX	9,066,170	9,031,638	9,564,393
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,616,181	1,784,475	1,805,898
	Bilingual Education-Instruction	11-240-100-XXX	196,949	204,136	284,039
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	453,876	458,485	520,964
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,234,609	1,250,331	1,288,666
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,538,300	3,091,986	3,921,658
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	378	4,255	4,255
	Undistributed Expenditures-Health Services	11-000-213-XXX	708,784	904,855	913,188
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,456,299	1,490,455	1,551,983
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	950,823	1,276,450	1,262,894
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,543,535	1,631,621	1,652,741
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,073,486	2,295,654	2,421,894
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,541,118	2,048,614	2,174,718
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,441,030	1,560,267	1,657,764
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	53,713	128,631	127,226
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,187,003	1,795,138	1,464,431
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,473,125	2,859,582	2,595,633
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,144,902	1,383,952	1,202,990
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	248,403	253,387	272,085
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,920,931	7,530,214	7,624,996
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,223,353	5,863,163	6,110,754
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,850,233	18,074,990	19,735,172
	Total Undistributed Expenditures		47,355,416	52,193,214	54,694,382
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	2,100
General Fund Current Expenses	Total General Current Expense		87,352,290	93,216,529	96,917,569

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	309,051	389,937	222,522
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,872,443	2,297,198	101,068
	Interest Deposit to Capital Reserve	10-604	0	0	25,000
	Total Capital Outlay		2,181,494	2,687,135	348,590
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	267,239	248,400	276,000
	Total Summer School	13-422-X00-XXX	267,239	248,400	276,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	267,239	248,400	276,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	32,594	71,287	19,111
	General Fund Grand Total		89,833,617	96,223,351	97,561,270
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	86,434	182,849	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,135	26,014	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,338	1,603	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	14,588	10,043	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	74,313	80,400	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,802	22,050	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	148,381	137,350	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	82,778	0	0
	Other	20-XXX-XXX-XXX	1,400	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	345,735	277,460	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	97,499	96,154	0
	Title II	20-XXX-XXX-XXX	55,771	45,387	34,315
	Title III	20-XXX-XXX-XXX	4,900	2,695	0
	Title IV	20-XXX-XXX-XXX	10,224	14,137	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	900,107	966,743	811,088
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	1,447	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	3,246	0
	Other	20-XXX-XXX-XXX	0	14,541	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	225,058	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	276,298	15,420	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	239,083	28,343	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,933,940	1,188,113	853,903
Special Revenue Fund Expenses	Total Special Revenue Funds		3,255,495	1,648,422	853,903
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,199,463	4,182,288	4,167,513
	Total Debt Service Funds		4,199,463	4,182,288	4,167,513
All Fund Expenses	Total Expenditures/Appropriations		97,288,575	102,054,061	102,582,686
Expenses Net of Transfers	Total Expenditures Net of Transfers		97,288,575	102,054,061	102,582,686

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	7,621,480	7,175,063	5,862,208	1,912,045
	Repayment of Debt	2,148	5,949	5,468	0
Restricted for General Operating Budget	Capital Reserve	6,928,732	8,050,784	7,614,604	7,639,604
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	91,323	91,927	91,927	94,027
	Legal Reserve	641,200	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	462,038	477,699	477,699	477,699
	Scholarship Fund	21,985	39,152	39,152	39,152
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,779	\$23,092	\$24,785	\$24,817	\$26,066
Total Classroom Instruction	\$13,651	\$14,436	\$15,223	\$14,925	\$15,852
Classroom-Salaries and Benefits	\$12,667	\$13,288	\$13,928	\$13,579	\$14,586
Classroom-General Supplies and Textbooks	\$316	\$435	\$524	\$543	\$488
Classroom-Purchased Services	\$668	\$713	\$770	\$803	\$778
Total Support Services	\$3,480	\$3,694	\$4,154	\$4,286	\$4,587
Support Services-Salaries and Benefits	\$3,205	\$3,440	\$3,698	\$3,839	\$4,134
Total Administrative Costs	\$1,627	\$1,770	\$1,951	\$2,168	\$1,994
Administration Salaries and Benefits	\$1,390	\$1,513	\$1,587	\$1,786	\$1,613
Total Operations and Maintenance of Plant	\$2,270	\$2,347	\$2,572	\$2,577	\$2,677
Operations and Maintenance-Salaries and Benefits	\$1,285	\$1,344	\$1,453	\$1,435	\$1,511
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$539	\$612	\$629	\$618	\$676
Total Equipment Costs	\$56	\$90	\$58	\$115	\$67
Legal Costs	\$11	\$25	\$45	\$53	\$45
Employee Benefits as a percentage of salaries*	30.87%	32.85%	33.14%	31.93%	33.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG Joint Insurance Fund for workers compensation, property and casualty insurance.	0
Municipal/Public Works	Work with local municipalities to provide snow plowing services to community	0
	Gasoline and rock salt purchased from Hopewell Township	0
Others	Local recreation department users of facilities free of charge and we use theirs when needed for no charge	0
	Partnership with local education foundation that provides support for our instructional programs	0
Professional Staff Development	Networking with Princeton University, The College of New Jersey, and Rider University	0
	Shared professional development opportunities with other Mercer County School Districts	0
Purchasing	Participate in Ed Data Co-Op, Hunterdon ESC Co-op, ESCNJ Co-op, Mercer County Co-op	0
	ESCNJ - Gas/Electric Co-op	0
	Public works antenna used by district	0
Special Education Services	Educational Services Commission of New Jersey - Non Public Grant Support	0
Staffing - Other	CJ Pride - Joint recruiting efforts	0
Transportation Services, including Fuel	Participate in transportation jointures with Lawrence Township Public Schools and Princeton Public Schools	0
	Participate in Mercer County transportation office in scheduling of routes	0
	Educational Services Commission of New Jersey provides services when needed	0

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Borough	(A) General Fund School Levy	5,667,748
	(D) Total School Levy	5,876,341
	(B) Estimated Net Taxable Valuation (as of 03/01/24)	317,972,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	396,764,948
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7825
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8481
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4285
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4811
Hopewell Twp	(A) General Fund School Levy	69,493,196
	(D) Total School Levy	72,058,759
	(B) Estimated Net Taxable Valuation (as of 03/01/24)	3,994,640,481
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,845,415,547
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7397
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8039
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4342
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4872
Pennington Bor	(A) General Fund School Levy	9,488,849
	(D) Total School Levy	9,834,512
	(B) Estimated Net Taxable Valuation (as of 03/01/24)	528,259,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	672,921,686
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7962
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8617
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4101
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4615

Employee Contract List for District

Name	Category	Measure
Dennis Schmidt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Admin of Technology
	Base Annual Salary Amount	\$141,881
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,061
	Contractual Post-Employment Benefit Description of Payout of Sick days	120 days x \$147.79
	Contractual Post-Employment Benefit Description of Payout of Vacation days	31 days x \$591.17
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis Schmidt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Nobile	Job Title	Administrative Assistant
	Job Title II	Business Office
	Base Annual Salary Amount	\$87,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Nobile	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$53
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,073
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick leave payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$362.92 x 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeff Losch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Educational Technology
	Base Annual Salary Amount	\$120,578
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jeff Losch	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	120 Days x \$125.60/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	39 Days x \$502.41/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeff Losch	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leopoldo Ferraino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Informational Technology
	Base Annual Salary Amount	\$79,954
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,327
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick leave payout

Employee Contract List for District

Name	Category	Measure
Leopoldo Ferraino	Contractual Post-Employment Benefit Description of Payout of Vacation days	31 days x \$333.14
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louise Colanduoni	Job Title	Accountant
	Job Title II	Comptroller
	Base Annual Salary Amount	\$81,036
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Louise Colanduoni	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,168
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick leave payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$337.65 x 39 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paulette DiNardo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Pupil Services
	Base Annual Salary Amount	\$160,974
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day x 120 days (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days x \$670.73/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paulette DiNardo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Colavita	Job Title	Assistant Superintendent
	Job Title II	Business Administrator.
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Colavita	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 294 days (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$750 x 50
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosetta Treece	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$201,267
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rosetta Treece	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,705
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day x 132 (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days x \$774.10
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rosetta Treece	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tana Smith	Job Title	Assistant Superintendent
	Job Title II	Human Resources
	Base Annual Salary Amount	\$181,496
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,111
	Contractual Post-Employment Benefit Description of Payout of Sick days	138 days x \$125/day (\$15,000 max)

Employee Contract List for District

Name	Category	Measure
Tana Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$698.06 x 46 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thaddeus Thompson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,298
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thaddeus Thompson	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,085
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify for unused sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days x \$459.58
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vicky Pilitsis	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$151,886
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,153
	Contractual Post-Employment Benefit Description of Payout of Sick days	87 days x \$125/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	33 days x \$584.18 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vicky Pilitsis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported