

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Special Ed Full-Time	443.0	467.0	464.0
On Roll Special Ed Shared-Time	5.0	3.0	4.0
On Roll Subtotal	448.0	470.0	468.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	3,237,186	3,301,930	5,000,000
	Tuition from Local Education Authorities	10-1310	30,699,696	35,114,352	28,302,688
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	3,236,077	0	0
	Other Tuition	10-1320-1340	3,436,065	3,258,414	3,408,000
	Non-Resident Fees	10-1350	275,826	175,000	115,000
	Unrestricted Miscellaneous Revenues	10-1XXX	516,959	520,100	589,038
	Interest Earned on Capital Reserve Funds	10-1XXX	155,475	175,000	1,000
	Total Revenues from Local Sources		41,557,284	42,544,796	37,415,726
General Fund Revenues from State Sources	State Reimbursement for Lead Testing of Drinking Water	10-3300	4,998	0	0
	Total Revenues from State Sources		4,998	0	0
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	605,945	350,000	450,000
	Other Federal Grant Revenue-Passed Through State	10-42XX	151,568	0	0
	Total Revenues from Federal Sources		757,513	350,000	450,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	4,972,398
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	4,441,802
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	689,650	0
	Adjustment for Prior Year Encumbrances		0	941,671	0
	Actual Revenues (Over)/Under Expenditures		-4,136,702	0	0
General Fund Revenues	Total Operating Budget		38,183,093	44,526,117	47,279,926
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	44,600	1,000	1,000
	Scholarship Fund Revenue	20-1770	1,000	0	0
	Other Revenue from Local Sources	20-1XXX	223,674	223,674	178,939
	Total Revenues from Local Sources	20-1XXX	269,274	224,674	179,939
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	161,273	270,020	154,586
	Total Revenues from State Sources		161,273	270,020	154,586

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER	20-4540	116,221	124,791	0
	CRRSA Act-ESSER II	20-4534	32,826	0	0
	Other	20-4XXX	131,715	0	60,000
	Total Revenues from Federal Sources		280,762	124,791	60,000
Special Revenue Fund Revenues	Total Grants and Entitlements		698,821	619,485	394,525
All Fund Revenues	Total Revenues/Sources		38,881,914	45,145,602	47,674,451
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,881,914	45,145,602	47,674,451

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	15,091,346	16,244,537	16,328,931
	School-Sponsored Athletics-Instruction	11-402-100-XXX	750	2,200	2,300
	Other Instructional Programs-Instruction	11-4XX-100-XXX	40,214	44,090	45,360
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	690,647	686,398	656,745
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,666,639	4,756,953	4,788,060
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,161,948	1,218,014	1,179,443
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	432,311	519,308	397,588
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	105,166	112,697	5,600
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	30,105	63,250	78,870
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	304,570	452,129	460,269
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,082,593	1,221,153	1,096,444
	Undistributed Expenditures-Central Services	11-000-251-XXX	689,882	729,247	680,539
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	382,189	794,637	770,465
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,932,840	3,444,755	3,630,388
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	62,408	60,850	61,925
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,273,454	12,140,416	12,289,197
	Total Undistributed Expenditures		22,814,752	26,199,807	26,095,533
General Fund Current Expenses	Total General Current Expense		37,947,062	42,490,634	42,472,124
Capital Outlay	Equipment	12-XXX-XXX-730	37,124	422,317	238,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	198,907	1,438,166	127,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	4,441,802
	Interest Deposit to Capital Reserve	10-604	0	175,000	1,000
	Total Capital Outlay		236,031	2,035,483	4,807,802
General Fund Expenses and Transfers	General Fund Grand Total		38,183,093	44,526,117	47,279,926
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	223,674	223,674	178,939
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	161,273	270,020	154,586
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	161,273	270,020	154,586

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	131,715	0	60,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	32,826	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	116,221	124,791	0
	Total Federal Projects	20-XXX-XXX-XXX	280,762	124,791	60,000
Special Revenue Fund Expenses	Total Special Revenue Funds		698,821	619,485	394,525
All Fund Expenses	Total Expenditures/Appropriations		38,881,914	45,145,602	47,674,451
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,881,914	45,145,602	47,674,451

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	6,775,590	9,277,643	8,927,643	3,955,245
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	3,907,828	4,725,725	4,561,075	120,273
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	149,781	139,090	139,090	139,090
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112				
Restricted for Special Revenue Fund	Student Activity Fund	25,122	37,770	37,770	37,770
	Scholarship Fund	6,162	6,002	6,002	6,002
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$79,819	\$77,625	\$86,644	\$90,565	\$91,009
Total Classroom Instruction	\$45,661	\$44,265	\$49,532	\$51,087	\$51,949
Classroom-Salaries and Benefits	\$45,035	\$43,576	\$48,598	\$50,160	\$51,010
Classroom-General Supplies and Textbooks	\$368	\$392	\$533	\$566	\$616
Classroom-Purchased Services	\$258	\$297	\$400	\$361	\$323
Total Support Services	\$20,625	\$19,836	\$21,301	\$22,159	\$21,636
Support Services-Salaries and Benefits	\$19,800	\$19,207	\$20,537	\$21,362	\$20,826
Total Administrative Costs	\$6,961	\$6,454	\$7,995	\$8,606	\$8,168
Administration Salaries and Benefits	\$5,524	\$5,115	\$5,612	\$5,896	\$5,588
Total Operations and Maintenance of Plant	\$6,455	\$6,966	\$7,704	\$8,593	\$9,134
Operations and Maintenance-Salaries and Benefits	\$3,335	\$3,456	\$3,662	\$4,102	\$4,382
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1	\$2	\$4	\$5	\$5
Total Equipment Costs	\$107	\$76	\$782	\$901	\$511
Legal Costs	\$142	\$76	\$163	\$171	\$182
Employee Benefits as a percentage of salaries*	42.41%	41.56%	46.51%	46.30%	47.26%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	School Business Administrator and Administrative Assistant shared with Mercer County Technical Schools	0
	Confidential secretary to Superintendent shared with Mercer County Technical Schools	0
Custodial and Maintenance Services	Maintenance vehicles shared with Mercer County Technical Schools on an as needed basis.	0
Insurance Coverages and Benefits	Participation in Burlington County Insurance JIF; which includes training to staff and other services free of charge.	0
	Participation in NJ state health benefits	0
Purchasing	Utilization of state contracts and co-op's as well as bidding for other NJ districts through MCSSSD cooperative	0
Staffing - Other	School Safety Director, Community Liaison and IT network coordinator shared with Mercer County Technical School	0
Superintendent and Assistant Sup.	Superintendent shared with Mercer County Technical Schools	0
Technology Services	Manager of Technology shared with Mercer County Technical Schools	0
Transportation Services, including Fuel	Agreement with East Windsor School District for bus maintenance	0
	Buses and bus drivers shared with Mercer County Technical Schools on an as needed basis	0



Employee Contract List for District

Name	Category	Measure
Amy Nemeth	Job Title	Secretary
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$92,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105
	Job Title Other District	Confidential Secretary
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,005
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Nemeth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Annmarie Ricci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105
	Job Title Other District	Payroll Coordinator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Annmarie Ricci	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,131
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable=5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clarence Walker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of B & G
	Base Annual Salary Amount	\$123,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Clarence Walker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,830
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable=5
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Clarence Walker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Donnelly	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,053
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$2,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,373
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max 15K

Employee Contract List for District

Name	Category	Measure
Deborah Donnelly	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Chiappetta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Benefits Coordinator
	Base Annual Salary Amount	\$75,186
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Donna Chiappetta	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,537
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving daily, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable=5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jill Liedtka	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported



Employee Contract List for District

Name	Category	Measure
Jill Liedtka	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable=5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristin Taylor	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,038
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Kristin Taylor	Total Allowances Amount	\$5,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,679
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Deamer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Manager
	Base Annual Salary Amount	\$94,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Deamer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,174
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	maximum days payable = 5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Deamer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Services Agreement	Job Title	Superintendent
	Job Title	Information Technology
	Job Title	Other
	Job Title	Secretary
	Job Title	Other
	Job Title II	None Reported
	Job Title II	IT Manager
	Job Title II	Community Liaison
	Job Title II	Confidential Secretary BA
	Job Title II	Technician
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Shared County	21
	Shared County	21
	Shared County	21
	Shared County	21
	Shared County	21
	Shared District	3105
	Shared District	3105
	Shared District	3105
	Shared District	3105
	Shared District	3105
	Job Title Other District	Superintendent
	Job Title Other District	It Manager
	Job Title Other District	Community Liaison
	Job Title Other District	Confidential Secretary BA
	Job Title Other District	Technician
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	10/01/23
	End Date of Contract	06/30/24
	End Date of Contract	06/30/24
	End Date of Contract	06/30/24
	End Date of Contract	06/30/24

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Number of Other Contracted Non-Working Days	24
	Number of Other Contracted Non-Working Days	24

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Number of Other Contracted Non-Working Days	24
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS(See MCTS details)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported



Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	.5 Salary shared with MCTS
	Additional Comment 1	.5 shared with MCTS
	Additional Comment 1	.5 Salary shared with MCTS
	Additional Comment 1	.5 Salary shared with MCTS
	Additional Comment 1	.5 Salary shared with MCTS
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Additional Comment 3	None Reported
Sindy Godby	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$90,834
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,537
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
Sindy Godby	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable=5
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Middleton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	School Safety Director
	Base Annual Salary Amount	\$77,438
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105
	Job Title Other District	School Safety Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16

Employee Contract List for District

Name	Category	Measure
Steven Middleton	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,217
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tammy Lascar	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Student Servi
	Base Annual Salary Amount	\$122,893
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Lascar	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable = 5 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Lascar	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Udaya Batchu	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,688

Employee Contract List for District

Name	Category	Measure
Udaya Batchu	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported