

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,108.0	1,176.0	1,235.0
On Roll Special Ed Full-Time	181.0	174.0	169.0
On Roll Subtotal	1,289.0	1,350.0	1,404.0
In Private School Placements	3.0	6.0	6.0
Sent to Contracted Preschool	0.0	0.0	56.0
Sent to Other Districts Special Ed	12.0	17.0	19.0
Received	16.0	22.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,630,903	12,883,521	13,141,191
	Total Tuition	10-1300	5,050	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	72,508	15,000	150,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10,000	100,000
	Total Revenues from Local Sources		12,708,461	12,908,521	13,391,191
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	76,133	76,133	76,133
	Extraordinary Aid	10-3131	230,054	0	0
	Categorical Special Education Aid	10-3132	1,045,367	1,045,367	1,589,062
	Equalization Aid	10-3176	11,354,675	14,456,786	17,097,188
	Categorical Security Aid	10-3177	361,377	361,377	493,621
	State Reimbursement for Menstrual Products	10-3301	0	0	15,000
	Total Revenues from State Sources		13,067,606	15,939,663	19,271,004
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,848	44,136	43,437
	Total Revenues from Federal Sources		10,848	44,136	43,437
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	756,383	1,554,959
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	988,088	975,544
	Adjustment for Prior Year Encumbrances		0	271,727	0
	Actual Revenues (Over)/Under Expenditures		62,121	0	0
General Fund Revenues	Total Operating Budget		25,849,036	30,908,518	35,236,135
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	161,383	100,000	100,000
	Other Revenue from Local Sources	20-1XXX	14,811	3,512	0
	Total Revenues from Local Sources	20-1XXX	176,194	103,512	100,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	444,180	1,550,024
	Other Restricted Entitlements	20-32XX	6,660	76,000	0
	Climate Awareness Education Grant	20-3291	0	6,660	0
	State Grants Through Intermediate Sources	20-3700	0	68,164	0
	Total Revenues from State Sources		6,660	595,004	1,550,024

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	220,942	210,132	172,594
	Title II	20-4451-4455	33,997	37,991	26,484
	Title III	20-4491-4494	0	85,203	36,863
	Title IV	20-4471-4474	32,234	34,209	13,944
	ARP-IDEA Preschool	20-4409	0	5,407	0
	ARP-IDEA Basic	20-4419	0	63,653	0
	IDEA Part B (Handicapped)	20-4420-4429	272,552	329,600	272,586
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	129,447	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	600,290	1,117,296	0
	CARES Act Education Stabilization Fund	20-4530	45,268	0	0
	CRRSA Act-ESSER II	20-4534	58,102	93,310	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,238	34,552	0
	ARP Homeless Children and Youth I Grant	20-4545	7,902	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	411	0
	Total Revenues from Federal Sources		1,331,525	2,221,211	522,471
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	260,978
Special Revenue Fund Revenues	Total Grants and Entitlements		1,503,639	2,919,727	2,433,473
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	975,307	988,088	975,544
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	731,798	729,800	736,800
	Total Revenues from Local Sources		731,798	729,800	736,800
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	861,818	873,112	883,056

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,568,923	2,591,000	2,595,400
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,568,925	2,591,000	2,595,400
All Fund Revenues	Total Revenues/Sources		29,921,600	36,419,245	40,265,008
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	260,978
	Deduct Transfer-Transfers from Capital Reserve	40-5210	975,307	988,088	975,544
	Total Revenues/Sources Net of Transfers		28,946,293	35,431,157	39,028,486

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,980,176	7,550,567	8,159,003
	Special Education-Instruction	11-2XX-100-XXX	1,870,492	1,946,305	2,526,174
	Basic Skills/Remedial-Instruction	11-230-100-XXX	161,995	349,481	409,040
	Bilingual Education-Instruction	11-240-100-XXX	324,232	451,573	628,566
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	113,214	183,156	184,174
	School-Sponsored Athletics-Instruction	11-402-100-XXX	298,302	551,413	594,149
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	950,592	1,827,308	1,933,969
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	124,236	137,433	136,251
	Undistributed Expenditures-Health Services	11-000-213-XXX	179,551	189,509	232,400
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	544,527	650,475	654,938
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	176,380	292,005	421,498
	Undistributed Expenditures-Guidance	11-000-218-XXX	365,184	550,725	718,867
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	656,838	643,733	739,325
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	508,176	826,876	945,418
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	183,870	100,928	97,213
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,853	29,352	205,125
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	534,940	646,091	671,834
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	970,117	1,082,462	1,100,040
	Undistributed Expenditures-Central Services	11-000-251-XXX	421,817	431,047	456,447
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	260,742	524,126	482,827
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,861,782	2,753,720	3,268,390
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	769,520	934,656	1,231,641
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,106,977	4,935,392	5,680,317
	Total Undistributed Expenditures		12,632,102	16,555,838	18,976,500
General Fund Current Expenses	Total General Current Expense		21,380,513	27,588,333	31,477,606

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	54,067	159,587	124,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	129,274	69,104	931,602
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,309,875	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	975,307	988,088	975,544
	Increase In Capital Reserve	10-604	0	1,972,898	1,541,552
	Interest Deposit to Capital Reserve	10-604	0	10,000	100,000
	Total Capital Outlay		4,468,523	3,199,677	3,673,198
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	120,508	85,331
	General Fund Grand Total		25,849,036	30,908,518	35,236,135
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,811	3,512	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	295,392	356,344
	Support Services	20-218-200-XXX	0	148,788	1,454,658
	Total Preschool Education Aid	20-218-XXX-XXX	0	444,180	1,811,002
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	6,660	0
	Other	20-XXX-XXX-XXX	6,660	144,164	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,660	595,004	1,811,002
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	220,942	210,132	172,594
	Title II	20-XXX-XXX-XXX	33,997	37,991	26,484
	Title III	20-XXX-XXX-XXX	0	85,203	36,863
	Title IV	20-XXX-XXX-XXX	32,234	34,209	13,944
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	272,552	329,600	272,586
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	63,653	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	5,407	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	45,268	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	58,102	93,310	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,238	34,552	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	600,290	1,117,296	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	129,447	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	7,902	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	411	0
	Total Federal Projects	20-XXX-XXX-XXX	1,331,525	2,221,211	522,471
Special Revenue Fund Expenses	Total Special Revenue Funds		1,503,639	2,919,727	2,433,473
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,568,925	2,591,000	2,595,400
	Total Debt Service Funds		2,568,925	2,591,000	2,595,400
All Fund Expenses	Total Expenditures/Appropriations		29,921,600	36,419,245	40,265,008
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	260,978
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	975,307	988,088	975,544
	Total Expenditures Net of Transfers		28,946,293	35,431,157	39,028,486

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,004,351	747,035	612,736	612,736
	Repayment of Debt	2	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,130,421	1,845,239	2,974,348	3,640,356
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,978,337	2,311,342	1,554,959	0
	Unemployment Fund	43,926	40,145	40,145	40,145
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	204,243	214,983	214,983	214,983
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,471	\$15,101	\$18,543	\$18,767	\$20,738
Total Classroom Instruction	\$8,217	\$8,314	\$10,013	\$10,100	\$10,957
Classroom-Salaries and Benefits	\$7,877	\$7,696	\$9,133	\$9,174	\$9,437
Classroom-General Supplies and Textbooks	\$113	\$160	\$275	\$289	\$426
Classroom-Purchased Services	\$226	\$458	\$606	\$637	\$1,094
Total Support Services	\$2,274	\$2,657	\$3,255	\$3,242	\$4,002
Support Services-Salaries and Benefits	\$1,928	\$2,178	\$2,570	\$2,427	\$3,019
Total Administrative Costs	\$1,970	\$2,108	\$2,308	\$2,439	\$2,437
Administration Salaries and Benefits	\$1,572	\$1,724	\$1,730	\$1,862	\$1,905
Total Operations and Maintenance of Plant	\$1,648	\$1,624	\$2,267	\$2,300	\$2,632
Operations and Maintenance-Salaries and Benefits	\$761	\$783	\$1,066	\$1,044	\$1,112
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$363	\$397	\$700	\$686	\$709
Total Equipment Costs	\$0	\$42	\$72	\$119	\$89
Legal Costs	\$49	\$28	\$38	\$37	\$36
Employee Benefits as a percentage of salaries*	32.76%	33.02%	34.71%	32.12%	36.23%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	shared services with Borough of Dunellen	0
Municipal/Public Works	shared use and maintenance of Columbia Park facilities	0
Purchasing	cooperative pricing systems (Ed Data, ESCNJ, MOESC, HCESC, NJ Edge, Passaic/Somerset/Bergen Counties, OMNIA Partners	0
Staffing - Other	school security personnel - shared service with Borough of Dunellen Police Department	0
Technology Services	shared services with Borough of Dunellen	0
Transportation Services, including Fuel	shared bus routes with local boards of education	0

Estimated Tax Rates

Municipality	Category	Amount
Dunellen Borough	(A) General Fund School Levy	13,141,191
	(D) Total School Levy	13,877,991
	(B) Estimated Net Taxable Valuation (as of 01/22/24)	937,674,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	898,876,482
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4015
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4800
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4620
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5439

Employee Contract List for District

Name	Category	Measure
Dan Ross	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,962
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/22/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,430
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,548
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate up to 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Ross	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Petzinger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ntwrk Oper and State Rprt
	Base Annual Salary Amount	\$102,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Petzinger	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,311
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rich Pepe	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rich Pepe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,430
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,251
	Contractual Post-Employment Benefit Description of Payout of Sick days	100/day up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rich Pepe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronnie Haynes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$111,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,771
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,426
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day up to \$15,000

Employee Contract List for District

Name	Category	Measure
Ronnie Haynes	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported