

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	571.0	590.0	652.0
On Roll Special Ed Full-Time	99.0	111.0	113.0
On Roll Subtotal	670.0	701.0	765.0
In Private School Placements	4.0	7.0	4.0
Sent to Other Districts Regular	229.0	234.0	234.0
Sent to Other Districts Special Ed	53.0	48.0	49.0
Received	1.0	1.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,530,068	8,551,392	8,572,770
	Total Tuition	10-1300	32,621	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	214,437	161,479	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	300	300
	Total Revenues from Local Sources		8,777,126	8,713,271	8,723,170
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	78,155	78,155	95,407
	Extraordinary Aid	10-3131	336,117	0	300,000
	Categorical Special Education Aid	10-3132	778,217	778,217	1,054,492
	Equalization Aid	10-3176	8,143,281	9,750,717	11,647,980
	Categorical Security Aid	10-3177	286,636	286,636	354,821
	Other State Aids	10-3XXX	7,176	0	7,458,615
	Total Revenues from State Sources		9,629,582	10,893,725	20,911,315
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	32,078	36,803	44,288
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	4,309	0	0
	Total Revenues from Federal Sources		36,387	36,803	44,288
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	17,270	569,226	0
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	7,500,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,271,234	0	0
	Actual Revenues (Over)/Under Expenditures		-321,359	0	0
General Fund Revenues	Total Operating Budget		19,410,240	20,213,025	37,178,773
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	22,365	30,000	30,000
	Other Revenue from Local Sources	20-1XXX	63,375	0	0
	Total Revenues from Local Sources	20-1XXX	85,740	30,000	30,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	395,249	25,195	0
	Preschool Education Aid	20-3218	1,043,728	1,569,436	1,660,596
	Total Revenues from State Sources		1,438,977	1,594,631	1,660,596

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	234,077	159,116	153,354
	Title II	20-4451-4455	33,917	27,898	21,695
	Title III	20-4491-4494	36,442	21,507	34,100
	Title IV	20-4471-4474	24,643	9,935	14,310
	ARP-IDEA Preschool	20-4409	32	0	0
	ARP-IDEA Basic	20-4419	2,351	0	0
	IDEA Part B (Handicapped)	20-4420-4429	207,821	169,035	219,995
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,330	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,698	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	15,991	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	1,164,557	500,000	0
	CRRSA Act-ESSER II	20-4534	1,955	0	0
	Other	20-4XXX	115,000	0	0
	CRRSA Act-Mental Health Grant	20-4536	9,938	0	0
	Total Revenues from Federal Sources		1,900,752	887,491	443,454
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	237,762	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	207,284	219,324
Special Revenue Fund Revenues	Total Grants and Entitlements		3,665,586	2,719,406	2,353,374
All Fund Revenues	Total Revenues/Sources		23,075,826	22,932,431	39,532,147
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	237,762	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	207,284	219,324
	Total Revenues/Sources Net of Transfers		22,838,064	22,725,147	39,312,823

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,632,690	3,957,653	4,329,445
	Special Education-Instruction	11-2XX-100-XXX	1,227,877	1,639,963	1,831,808
	Basic Skills/Remedial-Instruction	11-230-100-XXX	275,027	1,500	1,500
	Bilingual Education-Instruction	11-240-100-XXX	222,942	251,667	255,126
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,740	22,710	23,771
	School-Sponsored Athletics-Instruction	11-402-100-XXX	27,940	42,425	44,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,087,072	6,248,121	6,843,811
	Undistributed Expenditures-Health Services	11-000-213-XXX	150,255	220,814	226,385
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	248,311	646,641	715,047
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	128,827	150,000	250,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	128,393	145,653	222,170
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	285,082	31,228	41,228
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	69,737	411,937	443,418
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,054	59,000	180,623
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	367,644	485,059	492,133
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	309,549	423,358	441,316
	Undistributed Expenditures-Central Services	11-000-251-XXX	255,544	362,233	358,655
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	110,797	117,735	120,849
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	604,526	995,673	1,206,196
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,214,005	1,228,510	1,289,937
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,715,718	2,169,965	2,413,967
	Total Undistributed Expenditures		10,691,514	13,695,927	15,245,735
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		15,089,730	19,611,945	21,731,485
Capital Outlay	Equipment	12-XXX-XXX-730	0	28,000	28,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	70,927	503,804	15,362,419
	Increase In Capital Reserve	10-604	4,184,661	0	0
	Interest Deposit to Capital Reserve	10-604	300	300	300
	Total Capital Outlay		4,255,888	532,104	15,390,719

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	64,622	68,976	56,569
	General Fund Grand Total		19,410,240	20,213,025	37,178,773
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	63,375	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,012,743	1,056,517	1,171,450
	Support Services	20-218-200-XXX	645,984	715,398	631,424
	Facility Acquisition and Construction Services	20-218-400-XXX	18,012	30,000	77,046
	Total Preschool Education Aid	20-218-XXX-XXX	1,676,739	1,801,915	1,879,920
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,676,739	1,801,915	1,879,920
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	234,077	159,116	153,354
	Title II	20-XXX-XXX-XXX	33,917	27,898	21,695
	Title III	20-XXX-XXX-XXX	36,442	21,507	34,100
	Title IV	20-XXX-XXX-XXX	24,643	9,935	14,310
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	207,821	169,035	219,995
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	2,351	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	32	0	0
	Other	20-XXX-XXX-XXX	115,000	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,955	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,938	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,164,557	500,000	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,330	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,698	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	15,991	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,900,752	887,491	443,454
Special Revenue Fund Expenses	Total Special Revenue Funds		3,665,586	2,719,406	2,353,374
All Fund Expenses	Total Expenditures/Appropriations		23,075,826	22,932,431	39,532,147

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	237,762	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	207,284	219,324
	Total Expenditures Net of Transfers		22,838,064	22,725,147	39,312,823

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	846,269	1,150,258	404,261	404,261
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,192,456	8,106,183	8,350,021	850,321
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	206,015	206,115	206,215	206,315
	Legal Reserve	66,767	66,767	0	0
	Unemployment Fund	123,246	123,246	123,246	123,246
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	7,796	6,041	6,041	6,041
	Scholarship Fund	3,233	2,633	2,633	2,633
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,414	\$15,066	\$19,666	\$19,666	\$19,959
Total Classroom Instruction	\$9,563	\$9,337	\$11,715	\$11,715	\$11,841
Classroom-Salaries and Benefits	\$8,102	\$7,642	\$8,923	\$8,923	\$9,109
Classroom-General Supplies and Textbooks	\$398	\$359	\$768	\$768	\$735
Classroom-Purchased Services	\$1,064	\$1,336	\$2,024	\$2,024	\$1,996
Total Support Services	\$2,545	\$2,786	\$3,832	\$3,832	\$3,976
Support Services-Salaries and Benefits	\$1,936	\$2,285	\$2,834	\$2,834	\$2,898
Total Administrative Costs	\$2,099	\$1,857	\$2,377	\$2,377	\$2,224
Administration Salaries and Benefits	\$1,713	\$1,375	\$1,706	\$1,706	\$1,618
Total Operations and Maintenance of Plant	\$1,143	\$1,011	\$1,626	\$1,626	\$1,808
Operations and Maintenance-Salaries and Benefits	\$602	\$517	\$835	\$835	\$937
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$63	\$75	\$117	\$117	\$112
Total Equipment Costs	\$180	\$27	\$83	\$83	\$138
Legal Costs	\$33	\$32	\$65	\$65	\$33
Employee Benefits as a percentage of salaries*	29.40%	29.96%	30.55%	30.55%	30.77%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Ed. Services Commission of NJ (Middlesex), (HVAC, Electrical, Plumbing Contractor)	0
Insurance Coverages and Benefits	ERIC North and School Health Insurance Fund	0
Municipal/Public Works	Fuel for vehicles & equipment	0
Purchasing	Ed. Services Commission of NJ (Middlesex)	0
	Purchasing	0
Special Education Services	Ed. Services Commission of NJ	0
Transportation Services, including Fuel	Transportation Services, including Fuel	0
	Joint Transportation Agreement with Monroe Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Jamesburg Borough	(A) General Fund School Levy	8,572,770
	(D) Total School Levy	8,572,770
	(B) Estimated Net Taxable Valuation (as of 03/01/24)	242,544,502
	(H) Estimated Equalized Valuation (as of 03/01/24)	578,865,160
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.5345
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.5345
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4810
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4810

Employee Contract List for District

Name	Category	Measure
Chad Donahue	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,002
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Dime - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chad Donahue	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Soto	Job Title	Information Technology
	Job Title II	Dir of Tech
	Base Annual Salary Amount	\$103,809
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Soto	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,948
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Villani	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$176,707
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Villani	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$454
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Villani	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lynn Zinser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of C & I
	Base Annual Salary Amount	\$111,763
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$22,680
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,710
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement

Employee Contract List for District

Name	Category	Measure
Lynn Zinser	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Donnely	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of Spec Srvcs
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Donnelly	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,021
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Danberry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$126,481
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Danberry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Dunk	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie Dunk	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$22,680
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,845
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported