

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	5,436.0	5,397.0	5,531.0
On Roll Special Ed Full-Time	836.0	897.0	917.0
On Roll Subtotal	6,272.0	6,294.0	6,448.0
In Private School Placements	8.0	11.0	19.0
Sent to Contracted Preschool	65.0	128.0	0.0
Sent to Other Districts Regular	2.0	2.0	198.0
Sent to Other Districts Special Ed	20.0	20.0	27.0
Received	17.0	14.0	0.0
In State Facilities	2.0	2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	84,925,897	86,581,952	88,313,591
	Transportation Fees from Individuals	10-1410	156,063	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	110,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	982,835	247,500	307,500
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Total Revenues from Local Sources		86,065,795	86,940,452	88,672,091
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,310,618	2,310,618	3,334,413
	Extraordinary Aid	10-3131	1,780,232	1,500,000	1,750,000
	Categorical Special Education Aid	10-3132	5,372,023	5,419,379	7,000,658
	Equalization Aid	10-3176	29,984,119	37,300,321	43,652,869
	Categorical Security Aid	10-3177	1,619,505	1,619,505	2,153,497
	Other State Aids	10-3XXX	106,392	0	0
	Total Revenues from State Sources		41,172,889	48,149,823	57,891,437
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	338,290	226,921	261,788
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	27,318	0	0
	Total Revenues from Federal Sources		365,608	226,921	261,788
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	3,000,000	0
	Withdrawal from Maintenance Reserve	10-310	0	778,250	1,250,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	52,461	0
	Transfers from Other Funds	10-5200	-406,893	0	0
	Adjustment for Prior Year Encumbrances		0	3,058,458	0
	Actual Revenues (Over)/Under Expenditures		-1,519,356	0	0
General Fund Revenues	Total Operating Budget		125,678,043	142,206,365	148,075,316

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	615,978	200,000	200,000
	Scholarship Fund Revenue	20-1770	5,300	0	0
	Total Revenues from Local Sources	20-1XXX	621,278	200,000	200,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	405,445	0	0
	Preschool Education Aid	20-3218	5,118,566	6,030,117	7,096,704
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	144,240	0	0
	Other Restricted Entitlements	20-32XX	40,632	44,500	44,500
	Total Revenues from State Sources		5,708,883	6,074,617	7,141,204
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,157,929	1,198,683	892,705
	Title II	20-4451-4455	192,937	155,465	138,386
	Title III	20-4491-4494	74,030	65,067	76,305
	Title IV	20-4471-4474	58,549	84,593	75,021
	ARP-IDEA Preschool	20-4409	1,055	0	0
	ARP-IDEA Basic	20-4419	148,611	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,003,789	1,431,123	1,540,523
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	274,237	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	31,316	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,765	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	41,574	0	0
	Vocational Education	20-4430	26,763	0	0
	ARP-ESSER	20-4540	2,369,880	0	0
	CRRSA Act-ESSER II	20-4534	82,434	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	92,084	0	0
	Other	20-4XXX	0	36,678	35,740
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	71,988	0	0
	Total Revenues from Federal Sources		5,633,941	2,971,609	2,758,680

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		11,983,694	9,246,226	10,099,884
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	34,468	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	8,653,292	8,894,305	8,873,579
	Total Revenues from Local Sources		8,653,292	8,894,305	8,873,579
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	400,743	395,616	390,402
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	46,620	2
	Total Local Repayment of Debt		9,088,503	9,336,541	9,263,983
	Actual Revenues (Over)/Under Expenditures		174,431	0	0
Debt Service Fund Revenues	Total Repayment of Debt		9,262,934	9,336,541	9,263,983
All Fund Revenues	Total Revenues/Sources		146,924,671	160,789,132	167,439,183
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		146,924,671	160,789,132	167,439,183

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	31,533,329	33,021,585	35,417,549
	Special Education-Instruction	11-2XX-100-XXX	12,182,507	13,826,623	14,348,988
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,656,746	2,958,013	3,233,043
	Bilingual Education-Instruction	11-240-100-XXX	1,381,389	1,615,694	1,699,757
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	438,273	505,483	544,744
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,148,147	1,255,570	1,273,810
	Before/After School Programs	11-421-XXX-XXX	62,798	160,785	112,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,590,290	2,468,984	4,225,969
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	8,832	40,000	173,876
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,032,340	1,180,036	1,187,824
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,818,237	1,766,454	2,692,198
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	874,903	1,608,224	2,107,486
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,683,522	1,852,759	1,961,319
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,034,386	4,112,705	4,275,126
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,746,726	3,782,862	3,850,495
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	602,424	693,414	744,071
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	235,332	302,862	301,315
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,049,222	2,330,506	2,404,599
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,969,863	4,146,572	4,138,281
	Undistributed Expenditures-Central Services	11-000-251-XXX	685,502	856,187	838,556
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,710,938	1,792,181	1,906,734
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,652,335	11,910,107	13,056,335
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,976,071	9,799,711	10,092,110
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	22,719,405	23,654,769	25,328,175
	Total Undistributed Expenditures		65,390,328	72,298,333	79,284,469
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		114,793,517	125,642,586	135,914,860

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,398,413	1,696,921	1,307,963
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,293,282	6,845,599	1,726,151
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		3,691,695	8,543,020	3,034,614
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	7,192,831	8,020,759	9,125,842
	General Fund Grand Total		125,678,043	142,206,365	148,075,316
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,976,099	2,184,947	2,398,989
	Support Services	20-218-200-XXX	2,682,833	3,538,057	4,645,986
	Facility Acquisition and Construction Services	20-218-400-XXX	865,079	307,113	51,729
	Total Preschool Education Aid	20-218-XXX-XXX	5,524,011	6,030,117	7,096,704
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,980	3,000	3,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,824	12,500	11,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,761	12,500	11,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,216	5,000	6,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,285	2,000	3,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	6,966	9,500	10,500
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	144,240	0	0
	Other	20-XXX-XXX-XXX	6,600	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,708,883	6,074,617	7,141,204
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,157,929	1,198,683	892,705
	Title II	20-XXX-XXX-XXX	192,937	155,465	138,386
	Title III	20-XXX-XXX-XXX	74,030	65,067	76,305
	Title IV	20-XXX-XXX-XXX	58,549	84,593	75,021
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,003,789	1,431,123	1,540,523
	Vocational Education	20-XXX-XXX-XXX	26,763	0	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	148,611	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,055	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	0	36,678	35,740
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	82,434	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	92,084	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	71,988	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,369,880	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	274,237	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	31,316	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,765	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	41,574	0	0
	Total Federal Projects	20-XXX-XXX-XXX	5,633,941	2,971,609	2,758,680
Special Revenue Fund Expenses	Total Special Revenue Funds		11,983,694	9,246,226	10,099,884
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	9,262,934	9,336,541	9,263,983
	Total Debt Service Funds		9,262,934	9,336,541	9,263,983
All Fund Expenses	Total Expenditures/Appropriations		146,924,671	160,789,132	167,439,183
Expenses Net of Transfers	Total Expenditures Net of Transfers		146,924,671	160,789,132	167,439,183

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,352,298	2,540,879	2,540,879	2,540,879
	Repayment of Debt	221,053	46,622	2	0
Restricted for General Operating Budget	Capital Reserve	10,549,970	10,552,279	7,552,779	7,553,279
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	6,500,000	5,900,000	5,122,250	3,872,750
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	52,461	52,461	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	416,696	402,404	402,404	402,404
	Scholarship Fund	39,527	34,227	34,227	34,227
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,530	\$18,528	\$19,629	\$20,226	\$21,303
Total Classroom Instruction	\$10,617	\$11,221	\$11,711	\$12,009	\$12,536
Classroom-Salaries and Benefits	\$10,282	\$10,870	\$11,335	\$11,623	\$11,869
Classroom-General Supplies and Textbooks	\$122	\$162	\$191	\$197	\$231
Classroom-Purchased Services	\$213	\$189	\$184	\$189	\$437
Total Support Services	\$2,976	\$3,164	\$3,380	\$3,484	\$3,848
Support Services-Salaries and Benefits	\$2,524	\$2,620	\$2,736	\$2,806	\$2,952
Total Administrative Costs	\$1,717	\$1,790	\$1,871	\$1,931	\$1,931
Administration Salaries and Benefits	\$1,386	\$1,423	\$1,500	\$1,539	\$1,509
Total Operations and Maintenance of Plant	\$1,842	\$1,936	\$2,222	\$2,345	\$2,522
Operations and Maintenance-Salaries and Benefits	\$1,060	\$1,122	\$1,206	\$1,237	\$1,317
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$305	\$340	\$362	\$371	\$379
Total Equipment Costs	\$134	\$390	\$322	\$346	\$229
Legal Costs	\$22	\$24	\$30	\$31	\$30
Employee Benefits as a percentage of salaries*	32.91%	32.06%	30.68%	30.80%	32.15%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
250	Jointures	50,000	Provide shared transportation
300	Vendors	307,500	Royalties, C Power Energy, Interest Rev, Athletic Gate
765	State of NJ	44,500	Non Public Funds and Ch 192/193 Funds
825	State of NJ	35,470	Perkins Grant

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared service agreement with the Township of North Brunswick. The district provides maintenance services for the municipal complex in exchange for capital work completed on the district's behalf.	0
Others	Residency investigation service provided for the Milltown BOE	0
	District facilities are shared with the Township of North Brunswick including the NBTHS pool and auditorium and the Linwood Campus Board Room	0
	The NBTHS aquatic center is rented to neighboring high school districts for their swim team practices and competitions	0
	The district has a shared service agreement with the Township of North Brunswick Police Department for Class III Officers	0
Purchasing	Competive purchasing through ED Data, ESCNJ, Somerset ESC and Hunterdon ESC Coops.	0

Estimated Tax Rates

Municipality	Category	Amount
No Brunswick Twp	(A) General Fund School Levy	88,313,591
	(D) Total School Levy	97,187,170
	(B) Estimated Net Taxable Valuation (as of 01/10/24)	2,561,895,400
	(H) Estimated Equalized Valuation (as of 01/10/24)	6,335,052,918
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.4472
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.7936
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3940
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5341

Employee Contract List for District

Name	Category	Measure
Amy Kita	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Kita	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brittany Busicchia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Office Manager
	Base Annual Salary Amount	\$84,016
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brittany Busicchia	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Guerra	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportation
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Guerra	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Guerra	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Harry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Pupil Service
	Base Annual Salary Amount	\$176,652
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected

Employee Contract List for District

Name	Category	Measure
Christopher Harry	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Brigandi	Job Title	Executive Assistant
	Job Title II	Executive Assitant
	Base Annual Salary Amount	\$82,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Denise Brigandi	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Domenica Tavella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Coord
	Base Annual Salary Amount	\$82,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Domenica Tavella	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eva Aloia	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eva Aloia	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$957
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frederick Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curr Inst Tec
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frederick Johnson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frederick Johnson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Cottrell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Maintenance
	Base Annual Salary Amount	\$109,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected

Employee Contract List for District

Name	Category	Measure
George Cottrell	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Ciarrocca	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Janet Ciarrocca	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	3
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lynne Farrell	Job Title	Accountant
	Job Title II	Accountant/Payroll
	Base Annual Salary Amount	\$80,168
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lynne Farrell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Martin Schneider	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator of Technology
	Base Annual Salary Amount	\$131,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Martin Schneider	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mercedes Chang	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Acc/Spec Prog
	Base Annual Salary Amount	\$164,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mercedes Chang	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mercedes Chang	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Misurell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security Manager
	Base Annual Salary Amount	\$75,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected

Employee Contract List for District

Name	Category	Measure
Michael Misurell	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Toro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Network Manager
	Base Annual Salary Amount	\$85,992
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Michael Toro	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Carroll	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$118,995
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Carroll	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosa Hock	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rosa Hock	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported