

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	6,849.0	6,759.0	6,758.0
On Roll Special Ed Full-Time	1,228.0	1,209.0	1,209.0
On Roll Special Ed Shared-Time	5.0	2.0	2.0
On Roll Subtotal	8,082.0	7,970.0	7,969.0
In Private School Placements	29.5	29.5	29.5
Sent to Other Districts Regular	1.0	5.0	5.0
Sent to Other Districts Special Ed	15.0	15.0	15.0
Received	3.0	3.0	2.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	109,187,583	114,246,633	125,557,050
	Other Local Governmental Units-Unrestricted	10-12XX	1,246,254	0	0
	Other Local Governmental Units-Restricted	10-12XX	8,798	0	0
	Total Tuition	10-1300	193,532	244,852	215,600
	Rents and Royalties	10-1910	0	0	574,384
	Unrestricted Miscellaneous Revenues	10-1XXX	0	909,019	785,000
	Interest Earned on Maintenance Reserve	10-1XXX	97,766	5,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	188,523	15,000	200,000
	Total Revenues from Local Sources		110,922,456	115,420,504	127,332,034
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,049,333	1,049,333	1,049,333
	Extraordinary Aid	10-3131	4,051,428	3,949,298	3,949,298
	Categorical Special Education Aid	10-3132	5,572,334	5,572,334	5,572,334
	Equalization Aid	10-3176	21,422,032	19,413,956	16,885,695
	Categorical Security Aid	10-3177	835,366	835,366	835,366
	Other State Aids	10-3XXX	4,272,477	0	1,137,717
	Total Revenues from State Sources		37,202,970	30,820,287	29,429,743
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	207,594	142,794	151,452
	Total Revenues from Federal Sources		207,594	142,794	151,452
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	10,684,548	5,361,093
	Withdrawal from Capital Reserve for Local Share	10-307	0	644,432	1,984,545
	Withdrawal from Maintenance Reserve	10-310	0	3,430,663	4,000,875
	Other Financing Sources	10-5XXX	400,000	0	0
	Adjustment for Prior Year Encumbrances		0	228,896	0
	Actual Revenues (Over)/Under Expenditures		3,306,499	0	0
General Fund Revenues	Total Operating Budget		152,039,519	161,372,124	168,259,742

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,526,501	0	0
	Scholarship Fund Revenue	20-1770	133,591	0	0
	Other Revenue from Local Sources	20-1XXX	48,013	0	0
	Total Revenues from Local Sources	20-1XXX	1,708,105	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	196,767	0	0
	Other Restricted Entitlements	20-32XX	584,597	348,392	311,983
	Total Revenues from State Sources		781,364	348,392	311,983
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,108,922	889,448	838,174
	Title II	20-4451-4455	191,193	182,928	144,261
	Title III	20-4491-4494	47,376	33,077	57,041
	Title IV	20-4471-4474	88,790	78,117	65,952
	IDEA Part B (Handicapped)	20-4420-4429	2,165,626	1,876,921	1,964,410
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	319,501	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	41,260	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	12,178	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	4,580	0	0
	Vocational Education	20-4430	0	57,354	44,163
	ARP-ESSER	20-4540	4,009,940	0	0
	CRRSA Act-ESSER II	20-4534	731,930	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	23,637	0	0
	Other	20-4XXX	57,354	0	0
	CRRSA Act-Mental Health Grant	20-4536	11,678	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	844,156	0	0
	Total Revenues from Federal Sources		9,658,121	3,117,845	3,114,001
Special Revenue Fund Revenues	Total Grants and Entitlements		12,062,655	3,466,237	3,425,984

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,671,138	2,672,961	2,678,237
	Total Revenues from Local Sources		2,671,138	2,672,961	2,678,237
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		2,671,138	2,672,961	2,678,238
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,671,137	2,672,961	2,678,238
All Fund Revenues	Total Revenues/Sources		166,773,311	167,511,322	174,363,964
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		166,773,311	167,511,322	174,363,964

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	42,785,816	46,339,987	44,898,678
	Special Education-Instruction	11-2XX-100-XXX	15,689,686	16,624,697	15,440,216
	Basic Skills/Remedial-Instruction	11-230-100-XXX	3,857,366	4,055,536	4,487,797
	Bilingual Education-Instruction	11-240-100-XXX	1,049,029	1,115,604	1,096,904
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	245,849	267,354	267,354
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,447,469	1,498,448	1,628,338
	Instructional Alternative Ed Program	11-423-XXX-XXX	40,977	50,400	50,400
	Community Services Programs/Operations	11-800-330-XXX	0	5,600	5,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,321,087	3,813,892	3,903,502
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	132,044	148,460	129,266
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,797,094	2,011,824	1,777,135
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,185,943	3,232,803	3,786,226
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	23,993	120,000	400,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,484,939	3,685,195	3,503,234
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,833,968	3,011,469	3,321,461
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,417,493	1,479,032	1,508,093
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	111,922	130,384	116,341
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	149,575	123,000	153,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,171,496	2,491,877	2,227,367
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,227,433	5,556,651	5,385,444
	Undistributed Expenditures-Central Services	11-000-251-XXX	978,631	1,016,611	1,045,577
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	692,126	585,900	668,619
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	17,901,462	17,397,964	18,043,547
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	14,414,845	12,547,253	15,566,403
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	29,164,023	32,887,002	36,053,044
	Total Undistributed Expenditures		86,008,074	90,239,317	97,588,259
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	0
General Fund Current Expenses	Total General Current Expense		151,124,266	160,201,943	165,463,546

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	261,800	36,471	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	159,432	644,432	2,143,977
	Interest Deposit to Capital Reserve	10-604	0	15,000	200,000
	Total Capital Outlay		421,232	695,903	2,343,977
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	494,021	474,278	452,219
	General Fund Grand Total		152,039,519	161,372,124	168,259,742
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	48,013	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	52,234	54,054	48,405
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	149,434	0	30,803
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	116,357	0	150,533
	Nonpublic Nursing Services	20-XXX-XXX-XXX	86,600	91,840	82,242
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	32,872	34,398	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	147,100	168,100	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	196,767	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	781,364	348,392	311,983
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,108,922	889,448	838,174
	Title II	20-XXX-XXX-XXX	191,193	182,928	144,261
	Title III	20-XXX-XXX-XXX	47,376	33,077	57,041
	Title IV	20-XXX-XXX-XXX	88,790	78,117	65,952
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,165,626	1,876,921	1,964,410
	Vocational Education	20-XXX-XXX-XXX	0	57,354	44,163
	Other	20-XXX-XXX-XXX	57,354	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	731,930	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	23,637	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	11,678	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	844,156	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	4,009,940	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	319,501	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	41,260	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	12,178	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,580	0	0
	Total Federal Projects	20-XXX-XXX-XXX	9,658,121	3,117,845	3,114,001
Special Revenue Fund Expenses	Total Special Revenue Funds		12,062,655	3,466,237	3,425,984
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,671,137	2,672,961	2,678,238
	Total Debt Service Funds		2,671,137	2,672,961	2,678,238
All Fund Expenses	Total Expenditures/Appropriations		166,773,311	167,511,322	174,363,964
Expenses Net of Transfers	Total Expenditures Net of Transfers		166,773,311	167,511,322	174,363,964

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	10,720,850	12,914,133	6,552,063	1,337,137
	Repayment of Debt	0	1	1	0
Restricted for General Operating Budget	Capital Reserve	15,038,943	14,768,033	14,138,601	12,354,056
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	7,704,329	7,431,538	4,005,875	5,000
	Legal Reserve	9,138,608	4,468,645	146,167	0
	Unemployment Fund	608,184	295,054	295,054	295,054
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	539,582	613,086	613,086	613,086
	Scholarship Fund	75,609	87,040	87,040	87,040
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,353	\$16,723	\$17,660	\$18,113	\$18,394
Total Classroom Instruction	\$10,337	\$10,455	\$11,201	\$11,483	\$11,485
Classroom-Salaries and Benefits	\$9,967	\$10,149	\$10,746	\$11,007	\$11,047
Classroom-General Supplies and Textbooks	\$200	\$282	\$203	\$218	\$179
Classroom-Purchased Services	\$169	\$23	\$252	\$259	\$259
Total Support Services	\$2,155	\$2,091	\$2,252	\$2,307	\$2,436
Support Services-Salaries and Benefits	\$1,822	\$1,808	\$2,044	\$2,093	\$2,037
Total Administrative Costs	\$1,343	\$1,421	\$1,490	\$1,539	\$1,540
Administration Salaries and Benefits	\$1,104	\$1,159	\$1,234	\$1,264	\$1,270
Total Operations and Maintenance of Plant	\$2,184	\$2,339	\$2,285	\$2,342	\$2,422
Operations and Maintenance-Salaries and Benefits	\$403	\$442	\$558	\$571	\$518
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$217	\$268	\$281	\$288	\$319
Total Equipment Costs	\$0	\$33	\$0	\$5	\$0
Legal Costs	\$19	\$16	\$22	\$22	\$17
Employee Benefits as a percentage of salaries*	30.72%	33.78%	35.64%	35.64%	40.29%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents/Guardians of Old Bridge Township	150,000	Integrated PreK Program
260	Sayreville Public Schools	500,000	Lease agreement for Cheesequake School
	SBA Communications Corporation	54,384	Lease agreement on Cell Tower
300	Amboy Bank	760,000	Interest Earned on District Funds
500	State of New Jersey	1,137,717	Stabilized School Budget Aid Grant Program

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Shared services agreement with the Township of Old Bridge to provide facilities for before and after care programs	0
	Shared services agreement with the Township of Old Bridge to provide school security officers	0
	Shared services agreement with Sayreville Board of Education for lease space of the Cheesequake School	0
	Shared services agreement with the Township of Old Bridge to provide shared use of Township athletic fields	0
Purchasing	Cooperative purchasing agreements such as ESCNJ, HCESC, Bergen County co-op, NJSBA co-op and/or Educational Data Services are utilized as necessary for procurement of goods & services	0
	Utility service options such as internet are procured through ESCNJ DRLAP program	0
Transportation Services, including Fuel	Shared services agreement with the Township of Old Bridge to subsidize transportation costs for summer recreation programs	0
	Shared services agreement with the Township of Old Bridge for the purchase and use of fuel for all district owned and operated vehicles	0
	County Educational Services Commissions are utilized to provide student transportation services as needed	0
	Jointures with local neighboring districts explored and used whenever possible	0
	Shared services agreement with the Township of Old Bridge to share use of mechanics garage	0

Estimated Tax Rates

Municipality	Category	Amount
Old Bridge Township	(A) General Fund School Levy	119,901,841
	(D) Total School Levy	122,577,440
	(B) Estimated Net Taxable Valuation (as of 01/13/24)	3,673,391,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	10,814,901,203
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	3.2641
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	3.3369
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1087
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1334

Employee Contract List for District

Name	Category	Measure
Carylee Johnson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,790
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per/diem of current salary up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carylee Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Cittadino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$238,364
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Cittadino	Total Allowances Amount	\$7,319
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$62
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,044
	Contractual Post-Employment Benefit Description of Payout of Sick days	Prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of current salary not to exceed 40 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Weidele	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Weidele	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,306
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per/diem of current salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Weidele	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Unglert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days

Employee Contract List for District

Name	Category	Measure
Deborah Unglert	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per/diem of current salary up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ernest Tricomi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$138,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ernest Tricomi	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	After accruing 100 sick days 50% of per-diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per/diem of current rate up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
James Tuohy	Job Title	Assistant Superintendent
	Job Title II	Educational Programs
	Base Annual Salary Amount	\$198,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$486
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per/diem of current salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Tuohy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Hoeker	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$214,164
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Hoeker	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$486
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per/diem of current salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Canton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodians
	Base Annual Salary Amount	\$116,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Canton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$486
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Prior accrued vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Canton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sabrenna Anderson	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,193
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$486
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days

Employee Contract List for District

Name	Category	Measure
Sabrenna Anderson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per/diem of current salary up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported