

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	344.0	334.0	321.0
On Roll Special Ed Full-Time	62.0	65.0	73.0
On Roll Subtotal	406.0	399.0	394.0
In Private School Placements	5.0	4.0	4.0
Sent to Other Districts Regular	124.5	129.5	146.0
Sent to Other Districts Special Ed	28.5	33.5	18.0
Received	88.0	84.0	83.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,395,972	9,583,891	9,996,675
	Total Tuition	10-1300	1,768,900	1,854,448	1,554,982
	Transportation Fees from Other Local Education Authorities	10-1420-1440	10,027	0	105,000
	Rents and Royalties	10-1910	52,519	47,740	48,000
	Unrestricted Miscellaneous Revenues	10-1XXX	73,328	5,000	63,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	10,000
	Total Revenues from Local Sources		11,300,746	11,493,079	11,780,657
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	181,768	181,768	181,768
	Extraordinary Aid	10-3131	187,370	169,910	300,000
	Categorical Special Education Aid	10-3132	320,357	320,357	395,804
	Categorical Security Aid	10-3177	158,409	158,409	158,409
	Adjustment Aid	10-3178	105,823	67,378	67,378
	Other State Aids	10-3XXX	396,908	0	0
	Total Revenues from State Sources		1,350,635	897,822	1,103,359
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,788	16,907	20,801
	Total Revenues from Federal Sources		18,788	16,907	20,801
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	759,537	567,200
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	190,000
	Withdrawal from Maintenance Reserve	10-310	345,000	0	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	250,000	0
	Adjustment for Prior Year Encumbrances		0	610,089	0
	Actual Revenues (Over)/Under Expenditures		-305,463	0	0
General Fund Revenues	Total Operating Budget		12,709,706	14,027,434	13,662,017
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	216,484	0	0
	Tuition from Local Education Authorities-Preschool	20-1320	0	146,690	232,815
	Student Activity Fund Revenue	20-1760	22,519	15,000	15,000
	Total Revenues from Local Sources	20-1XXX	239,003	161,690	247,815

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	84,745	34,437
	Preschool Education Aid	20-3218	568,137	645,436	807,092
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	9,326	0	0
	Other Restricted Entitlements	20-32XX	455,848	503,000	477,300
	Total Revenues from State Sources		1,033,311	1,233,181	1,318,829
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	186,799	161,826	125,914
	Title II	20-4451-4455	16,535	14,486	16,497
	Title III	20-4491-4494	11,195	7,829	10,156
	Title IV	20-4471-4474	13,850	12,804	10,954
	ARP-IDEA Basic	20-4419	26,911	0	0
	IDEA Part B (Handicapped)	20-4420-4429	202,218	210,483	203,425
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	16,820	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	20,630	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,450	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	1,080,033	833,715	0
	CRRSA Act-ESSER II	20-4534	124,947	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	40,723	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,775	0	0
	Total Revenues from Federal Sources		1,799,886	1,241,143	366,946
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	61,276	88,014	124,168
Special Revenue Fund Revenues	Total Grants and Entitlements		3,136,045	2,724,028	2,057,758
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	311,100	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	379,727	380,371	383,923
	Total Revenues from Local Sources		379,727	380,371	383,923
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	195,617	195,948	197,777
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		886,444	576,319	581,700
Debt Service Fund Revenues	Total Repayment of Debt		886,444	576,319	581,700
All Fund Revenues	Total Revenues/Sources		16,732,195	17,327,781	16,301,475
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	61,276	88,014	124,168
	Deduct Transfer-Transfers from Capital Reserve	40-5210	311,100	0	0
	Total Revenues/Sources Net of Transfers		16,359,819	17,239,767	16,177,307

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,679,028	2,550,232	2,327,324
	Special Education-Instruction	11-2XX-100-XXX	600,637	763,015	806,713
	Bilingual Education-Instruction	11-240-100-XXX	158,090	131,590	136,200
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	42,709	42,000	46,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	86,260	79,000	68,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	46,100	285,663	215,525
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,717,705	4,111,839	4,675,578
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	57,166	50,694	39,328
	Undistributed Expenditures-Health Services	11-000-213-XXX	69,110	69,483	68,867
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	112,723	276,817	181,185
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	13,398	63,389	110,432
	Undistributed Expenditures-Guidance	11-000-218-XXX	58,625	61,540	64,350
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	308,187	335,202	220,952
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,800	35,875	37,375
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	161,642	177,486	166,621
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,652	7,000	5,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	297,027	349,825	330,415
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	202,300	234,613	227,409
	Undistributed Expenditures-Central Services	11-000-251-XXX	240,451	283,677	235,988
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	714,271	881,094	616,411
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	832,608	881,735	873,562
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,704,020	1,824,274	1,919,925
	Total Undistributed Expenditures		8,495,685	9,644,543	9,773,898
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	3,000
General Fund Current Expenses	Total General Current Expense		12,108,509	13,497,043	13,376,660

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	341,969	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	162,441	59,597	209,441
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	311,100	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	10,000
	Total Capital Outlay		473,541	402,566	219,441
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	29,727	45,000	40,000
	Total Summer School	13-422-X00-XXX	29,727	45,000	40,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	29,727	45,000	40,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	97,929	82,825	25,916
	General Fund Grand Total		12,709,706	14,027,434	13,662,017
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	495,961	451,001	536,965
	Support Services	20-218-200-XXX	349,936	513,884	661,547
	Total Preschool Education Aid	20-218-XXX-XXX	845,897	964,885	1,198,512
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	43,840	39,000	33,300
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49,870	80,000	58,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	140,393	173,000	168,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	73,488	66,000	70,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,722	25,000	28,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	135,535	120,000	120,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	9,326	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,311,071	1,467,885	1,675,812
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	186,799	161,826	125,914
	Title II	20-XXX-XXX-XXX	16,535	14,486	16,497
	Title III	20-XXX-XXX-XXX	11,195	7,829	10,156
	Title IV	20-XXX-XXX-XXX	13,850	12,804	10,954
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	202,218	210,483	203,425
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	26,911	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	124,947	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	40,723	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,775	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,080,033	833,715	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	16,820	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	20,630	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,450	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,799,886	1,241,143	366,946
Special Revenue Fund Expenses	Total Special Revenue Funds		3,136,045	2,724,028	2,057,758
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	886,444	576,319	581,700
	Total Debt Service Funds		886,444	576,319	581,700
All Fund Expenses	Total Expenditures/Appropriations		16,732,195	17,327,781	16,301,475
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	61,276	88,014	124,168
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	311,100	0	0
	Total Expenditures Net of Transfers		16,359,819	17,239,767	16,177,307

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	592,250	716,048	477,848	250,506
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,219,933	1,766,833	1,767,833	1,587,833
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	105,000	106,000	107,000	110,000
	Legal Reserve	793,479	751,195	339,858	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	500,000	250,000	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	28,207	25,638	25,638	25,638
	Scholarship Fund	764	764	764	764
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,230	\$20,511	\$21,307	\$23,526	\$22,484
Total Classroom Instruction	\$11,765	\$12,840	\$12,937	\$13,709	\$13,612
Classroom-Salaries and Benefits	\$11,280	\$12,237	\$12,288	\$12,997	\$13,080
Classroom-General Supplies and Textbooks	\$344	\$462	\$453	\$468	\$385
Classroom-Purchased Services	\$141	\$142	\$196	\$244	\$147
Total Support Services	\$3,132	\$3,083	\$3,657	\$4,284	\$4,212
Support Services-Salaries and Benefits	\$2,934	\$2,912	\$3,408	\$4,003	\$3,877
Total Administrative Costs	\$2,237	\$2,231	\$2,348	\$2,623	\$2,448
Administration Salaries and Benefits	\$1,949	\$1,831	\$1,901	\$1,960	\$1,964
Total Operations and Maintenance of Plant	\$1,736	\$2,014	\$2,030	\$2,565	\$1,863
Operations and Maintenance-Salaries and Benefits	\$737	\$726	\$855	\$896	\$831
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$328	\$333	\$317	\$323	\$313
Total Equipment Costs	\$8	\$0	\$0	\$859	\$0
Legal Costs	\$33	\$15	\$49	\$54	\$38
Employee Benefits as a percentage of salaries*	33.89%	34.27%	37.13%	34.62%	38.27%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	Sea Lavender Montessori School	48,000	Lease agreement with Montessori School where we rent a portion of our Board Office Building

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared SBA with Lake Como	0
Food Services	Provide food services to neighboring districts	0
Insurance Coverages and Benefits	Belong to MOCSIFF for Insurance to be able to receive group rates.	0
Municipal/Public Works	Borough of Belmar provides snow removal and other services to the district	0
Purchasing	Use of ESCNJ and MOESC for Cooperative Bidding and Non Public expenditures	0
Special Education Services	Shared Professionals with other near by Districts	0
Transportation Services, including Fuel	Use of MOESC for competitive transportation costs and transportation jointures with Red Bank Regional	0
	Purchase fuel from Belmar Borough which provides a savings through power of purchasing	0
	Provide neighboring districts with transportation to help collaborate and have a savings for all districts envolved	0

Estimated Tax Rates

Municipality	Category	Amount
Belmar Borough	(A) General Fund School Levy	9,790,283
	(D) Total School Levy	10,174,206
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,764,770,000
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,593,724,280
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5548
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5765
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3775
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3923

Employee Contract List for District

Name	Category	Measure
Jimmy Alvarez	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,942
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% per diem up to max of \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout calculated 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jimmy Alvarez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Vasile	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$102,185
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Vasile	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per diem up to \$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Bardsley	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$154,010
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4840

Employee Contract List for District

Name	Category	Measure
Michael Bardsley	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,591
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at 1/260th salary for 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bardsley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sarah Wilton	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$145,044
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,273
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed - \$150 per day

Employee Contract List for District

Name	Category	Measure
Sarah Wilton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at 1/260th salary for 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll up to 3 days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported