

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	171.0	163.0	167.0
On Roll Special Ed Full-Time	36.0	35.0	35.0
On Roll Subtotal	207.0	198.0	202.0
In Private School Placements		1.0	2.0
Sent to Other Districts Regular	82.5	78.0	80.0
Sent to Other Districts Special Ed	12.0	9.0	14.0
Received	7.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,575,110	6,706,612	6,997,098
	Total Tuition	10-1300	18,498	15,250	6,100
	Unrestricted Miscellaneous Revenues	10-1XXX	49,368	13,550	21,900
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	100	100	500
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		6,644,176	6,736,612	7,027,098
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	85,575	85,575	85,575
	Extraordinary Aid	10-3131	3,795	0	0
	Categorical Special Education Aid	10-3132	221,110	221,110	189,718
	Categorical Security Aid	10-3177	134,097	134,097	134,097
	Adjustment Aid	10-3178	140,357	20,315	0
	Other State Aids	10-3XXX	85,263	0	23,268
	Total Revenues from State Sources		670,197	461,097	432,658
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	422,253	393,731
	Withdrawal from Maintenance Reserve	10-310	0	0	35,000
	Adjustment for Prior Year Encumbrances		0	6,172	0
	Actual Revenues (Over)/Under Expenditures		-85,740	0	0
General Fund Revenues	Total Operating Budget		7,228,633	7,626,134	7,888,487
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	36,602	15,000	15,000
	Other Revenue from Local Sources	20-1XXX	6,992	0	0
	Total Revenues from Local Sources	20-1XXX	43,594	15,000	15,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	332,568	381,394	605,319
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	5,580	0	0
	Other Restricted Entitlements	20-32XX	6,300	0	0
	Total Revenues from State Sources		344,448	381,394	605,319

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	115,042	86,196	73,267
	Title II	20-4451-4455	9,701	16,632	14,137
	Title III	20-4491-4494	9,869	9,326	7,927
	Title IV	20-4471-4474	12,092	14,283	12,141
	IDEA Part B (Handicapped)	20-4420-4429	116,317	131,087	111,424
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	18,261	11,339	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,678	40,000	25,378
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	30,865	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	40,640	4,360	0
	ARP-ESSER	20-4540	166,968	752,156	335,110
	CRRSA Act-ESSER II	20-4534	167,989	13,709	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,760	1,500	0
	CRRSA Act-Mental Health Grant	20-4536	2,751	0	0
	Total Revenues from Federal Sources		670,068	1,111,453	579,384
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	83,142	58,676	93,126
Special Revenue Fund Revenues	Total Grants and Entitlements		1,151,557	1,566,523	1,292,829
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	174,300	0	0
	Total Revenues from Local Sources		174,300	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		174,300	0	0
Debt Service Fund Revenues	Total Repayment of Debt		174,300	0	0
All Fund Revenues	Total Revenues/Sources		8,554,490	9,192,657	9,181,316
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	83,142	58,676	93,126
	Total Revenues/Sources Net of Transfers		8,471,348	9,133,981	9,088,190

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,163,593	2,313,533	2,258,019
	Special Education-Instruction	11-2XX-100-XXX	0	1,000	82,300
	Bilingual Education-Instruction	11-240-100-XXX	111,880	143,312	143,028
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,761	36,604	37,855
	School-Sponsored Athletics-Instruction	11-402-100-XXX	51,700	46,315	47,335
	Summer School	11-422-XXX-XXX	16,478	19,014	18,114
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,655,525	1,671,434	1,786,935
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	60,779	75,212	67,120
	Undistributed Expenditures-Health Services	11-000-213-XXX	74,196	81,225	76,415
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	102,374	116,218	136,235
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	66,745	34,551	61,138
	Undistributed Expenditures-Guidance	11-000-218-XXX	28,038	65,522	64,425
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	162,061	144,355	132,849
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	126,410	138,225	136,646
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	81,167	95,143
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,993	11,250	13,449
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	273,898	281,981	261,463
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	12,065	10,591	7,200
	Undistributed Expenditures-Central Services	11-000-251-XXX	201,142	190,838	179,831
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	4,655	17,000	7,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	566,410	588,261	608,479
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	266,665	284,745	296,073
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,153,279	1,198,091	1,284,664
	Total Undistributed Expenditures		4,757,235	4,990,666	5,215,365
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	500
	Interest Earned on Current Expense Emergency Res	10-607	0	100	500
General Fund Current Expenses	Total General Current Expense		7,144,647	7,550,644	7,803,016

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	41,662	21,662	21,662
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		41,662	22,662	22,662
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	42,324	52,828	62,809
	General Fund Grand Total		7,228,633	7,626,134	7,888,487
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,992	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	276,160	268,537	401,345
	Support Services	20-218-200-XXX	139,550	171,533	297,100
	Total Preschool Education Aid	20-218-XXX-XXX	415,710	440,070	698,445
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	5,580	0	0
	Other	20-XXX-XXX-XXX	6,300	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	427,590	440,070	698,445
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	115,042	86,196	73,267
	Title II	20-XXX-XXX-XXX	9,701	16,632	14,137
	Title III	20-XXX-XXX-XXX	9,869	9,326	7,927
	Title IV	20-XXX-XXX-XXX	12,092	14,283	12,141
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	116,317	131,087	111,424
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	167,989	13,709	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,760	1,500	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,751	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	166,968	752,156	335,110
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	18,261	11,339	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,678	40,000	25,378
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	30,865	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	40,640	4,360	0
	Total Federal Projects	20-XXX-XXX-XXX	670,068	1,111,453	579,384
Special Revenue Fund Expenses	Total Special Revenue Funds		1,151,557	1,566,523	1,292,829

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	174,300	0	0
	Total Debt Service Funds		174,300	0	0
All Fund Expenses	Total Expenditures/Appropriations		8,554,490	9,192,657	9,181,316
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	83,142	58,676	93,126
	Total Expenditures Net of Transfers		8,471,348	9,133,981	9,088,190

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	361,749	382,863	317,778	250,000
	Repayment of Debt	10	10	0	0
Restricted for General Operating Budget	Capital Reserve	210,900	234,800	235,800	236,800
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	149,100	185,000	185,100	150,600
	Legal Reserve	640,640	672,517	325,953	0
	Unemployment Fund	24,176	24,379	24,379	24,379
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	178,500	178,600	178,700	179,200
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	35,755	25,450	25,450	25,450
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,809	\$26,379	\$28,226	\$30,488	\$31,622
Total Classroom Instruction	\$12,551	\$15,391	\$16,803	\$17,906	\$18,658
Classroom-Salaries and Benefits	\$12,039	\$14,756	\$16,115	\$16,948	\$17,822
Classroom-General Supplies and Textbooks	\$339	\$375	\$447	\$675	\$583
Classroom-Purchased Services	\$173	\$260	\$242	\$283	\$253
Total Support Services	\$3,753	\$4,537	\$5,106	\$5,702	\$6,319
Support Services-Salaries and Benefits	\$3,437	\$4,223	\$4,714	\$5,212	\$5,735
Total Administrative Costs	\$2,187	\$2,484	\$2,433	\$2,715	\$2,463
Administration Salaries and Benefits	\$1,706	\$1,797	\$1,850	\$1,985	\$1,899
Total Operations and Maintenance of Plant	\$2,925	\$3,470	\$3,438	\$3,690	\$3,686
Operations and Maintenance-Salaries and Benefits	\$1,458	\$1,850	\$1,680	\$1,698	\$1,561
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$383	\$481	\$424	\$453	\$462
Total Equipment Costs	\$10	\$0	\$0	\$0	\$0
Legal Costs	\$26	\$29	\$29	\$31	\$30
Employee Benefits as a percentage of salaries*	32.01%	33.94%	32.73%	32.76%	35.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Revenue from Parent paid tuition contracts	6,100	Tuition from Parent paid tuition
300	Revenue from erate	5,000	erate reimbursement
	interest income	16,900	interest income

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district belongs to the Monmouth Ocean Counties Shared Insurance Fund for liability, property, and workers compensation Insurance	0
Municipal/Public Works	Township use of facilities in various shared professional development opportunities with neighboring districts	0
Others	The District participates in the county wide child nutrition annual advertisement	0
Professional Staff Development	The district participates in various shared professional development opportunities with neighboring districts	0
Purchasing	The district participates in the Hunterdon Regional Educational Service Commission Cooperative Purchasing Program	0
	The district participates in the NJASBO alliance for competitive communications (ACT) program for local and long distance telephone service	0
	The district participates in the Educational Service Commission of New Jersey Cooperative Purchasing Program	0
	The district participates in the Alliance for Competitive Energy Services for natural gas and electricity	0
Transportation Services, including Fuel	The district participates in transportation jointures with Monmouth Ocean Education Service Commission, Neptune Township and Red Bank Regional Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Bradley Beach Borough	(A) General Fund School Levy	6,997,098
	(D) Total School Levy	6,997,098
	(B) Estimated Net Taxable Valuation (as of 02/28/24)	2,262,025
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,119,677,824
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	309.3289
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	309.3289
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3301
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3301

Employee Contract List for District

Name	Category	Measure
Alison Zylinski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Social Worker
	Base Annual Salary Amount	\$116,863
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Family, 5 Ber.
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at reitrement with 25 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alison Zylinski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Tonzola	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$132,181
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	5 CPE, 5 Fam, 5 Ber.

Employee Contract List for District

Name	Category	Measure
David Tonzola	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,136
	Contractual Post-Employment Benefit Description of Payout of Sick days	payotu of sick days at retirement with 25 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maxiumu payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Heidelberg	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$163,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Heidelberg	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Family Illness and Ber.
	Total Allowances Amount	\$9,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,361
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at Retirement and 3 years of service (18.5 days as of 2/27/24)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payot of 17 days as of 2/27/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Heidelberg	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Morgan Maclearie-Gonzalez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$113,905
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Family Ill, 5 Ber.
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout/retiring with 25 years of service

Employee Contract List for District

Name	Category	Measure
Morgan Maclearie-Gonzalez	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Salvatore Catalano	Job Title	Information Technology
	Job Title II	n/a
	Base Annual Salary Amount	\$91,947
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Salvatore Catalano	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Family Ill, 5 Ber.
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maxiumum payout with 25 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported