

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	371.0	349.0	346.0
On Roll Special Ed Full-Time	78.0	93.0	101.0
On Roll Subtotal	449.0	442.0	447.0
In Private School Placements	8.0	11.0	11.0
Sent to Other Districts Regular	185.5	186.0	179.0
Sent to Other Districts Special Ed	35.0	34.0	27.0
Received	8.0	12.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,330,088	14,616,690	14,909,024
	Total Tuition	10-1300	32,377	16,800	22,400
	Unrestricted Miscellaneous Revenues	10-1XXX	40,235	0	30,000
	Interest Earned on Maintenance Reserve	10-1XXX	43,209	0	600
	Interest Earned on Capital Reserve Funds	10-1XXX	0	450	4,000
	Other Restricted Miscellaneous Revenues	10-1XXX	17,553	0	0
	Total Revenues from Local Sources		14,463,462	14,633,940	14,966,024
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	121,923	121,923	121,930
	Extraordinary Aid	10-3131	268,044	128,661	226,000
	Categorical Special Education Aid	10-3132	679,443	713,123	747,273
	Categorical Security Aid	10-3177	14,351	36,721	63,104
	Other State Aids	10-3XXX	40,740	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	4,723	0	0
	Total Revenues from State Sources		1,129,224	1,000,428	1,158,307
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	906,254	479,824
	Adjustment for Prior Year Encumbrances		0	33,016	0
	Actual Revenues (Over)/Under Expenditures		20,108	0	0
General Fund Revenues	Total Operating Budget		15,612,794	16,573,638	16,604,155
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	34,938	0	0
	Scholarship Fund Revenue	20-1770	118	0	0
	Other Revenue from Local Sources	20-1XXX	5,215	0	0
	Total Revenues from Local Sources	20-1XXX	40,271	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	11,478	23,136	19,670
	Title II	20-4451-4455	9,836	15,133	12,870
	Title IV	20-4471-4474	8,861	16,550	14,100
	IDEA Part B (Handicapped)	20-4420-4429	130,914	111,517	100,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	18,333	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	34,102	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	18,133	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	10,021	0	0
	ARP-ESSER	20-4540	84,200	0	0
	CRRSA Act-ESSER II	20-4534	81,924	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	20,592	0	0
	CRRSA Act-Mental Health Grant	20-4536	36,223	0	0
	Total Revenues from Federal Sources		464,617	166,336	146,640
Special Revenue Fund Revenues	Total Grants and Entitlements		510,350	166,336	146,640
All Fund Revenues	Total Revenues/Sources		16,123,144	16,739,974	16,750,795
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,123,144	16,739,974	16,750,795

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,358,818	3,247,274	3,166,900
	Special Education-Instruction	11-2XX-100-XXX	998,008	1,186,693	1,151,208
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	44,727	46,000	47,748
	School-Sponsored Athletics-Instruction	11-402-100-XXX	51,252	47,000	48,330
	Before/After School Programs	11-421-XXX-XXX	161	0	0
	Summer School	11-422-XXX-XXX	0	60,000	52,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,206,588	5,684,746	5,694,908
	Undistributed Expenditures-Health Services	11-000-213-XXX	117,962	131,598	137,438
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	316,780	311,729	241,108
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	256,375	267,703	275,894
	Undistributed Expenditures-Guidance	11-000-218-XXX	93,784	128,985	161,677
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	362,337	333,137	345,015
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	173,953	174,258	248,438
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	102,793	220,284	202,245
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,714	13,000	13,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	328,332	321,760	319,675
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	236,695	251,824	178,557
	Undistributed Expenditures-Central Services	11-000-251-XXX	160,637	153,180	186,950
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	90,334	93,000	93,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,056,220	1,247,915	1,257,861
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	955,918	881,559	882,950
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,612,124	1,721,052	1,844,162
	Undistributed Expenditures-Food Services	11-000-310-930	20,544	20,000	20,000
	Total Undistributed Expenditures		11,093,090	11,955,730	12,102,878
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	600
General Fund Current Expenses	Total General Current Expense		15,546,056	16,542,697	16,569,664

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	36,246	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	30,492	30,491	30,491
	Interest Deposit to Capital Reserve	10-604	0	450	4,000
	Total Capital Outlay		66,738	30,941	34,491
General Fund Expenses and Transfers	General Fund Grand Total		15,612,794	16,573,638	16,604,155
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,215	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	11,478	23,136	19,670
	Title II	20-XXX-XXX-XXX	9,836	15,133	12,870
	Title IV	20-XXX-XXX-XXX	8,861	16,550	14,100
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	130,914	111,517	100,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	81,924	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	20,592	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	36,223	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	84,200	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	18,333	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	34,102	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	18,133	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	10,021	0	0
	Total Federal Projects	20-XXX-XXX-XXX	464,617	166,336	146,640
Special Revenue Fund Expenses	Total Special Revenue Funds		510,350	166,336	146,640
All Fund Expenses	Total Expenditures/Appropriations		16,123,144	16,739,974	16,750,795
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,123,144	16,739,974	16,750,795

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,046,948	1,147,210	597,956	296,308
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,854,760	2,855,210	2,855,660	2,859,660
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	609,496	459,646	459,646	460,246
	Legal Reserve	496,204	535,176	178,176	0
	Unemployment Fund	55,433	65,208	65,208	65,208
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	24,450	20,970	20,970	20,970
	Scholarship Fund	8,812	6,830	6,830	6,830
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,020	\$19,239	\$20,329	\$22,564	\$22,341
Total Classroom Instruction	\$10,019	\$11,131	\$11,385	\$12,701	\$12,398
Classroom-Salaries and Benefits	\$9,402	\$10,814	\$10,917	\$12,184	\$12,059
Classroom-General Supplies and Textbooks	\$449	\$282	\$423	\$467	\$290
Classroom-Purchased Services	\$168	\$35	\$45	\$50	\$49
Total Support Services	\$3,445	\$3,486	\$3,929	\$4,331	\$4,537
Support Services-Salaries and Benefits	\$2,737	\$2,769	\$3,294	\$3,631	\$4,149
Total Administrative Costs	\$1,918	\$1,957	\$1,982	\$2,186	\$2,054
Administration Salaries and Benefits	\$1,432	\$1,431	\$1,474	\$1,624	\$1,491
Total Operations and Maintenance of Plant	\$2,368	\$2,384	\$2,763	\$3,049	\$3,046
Operations and Maintenance-Salaries and Benefits	\$1,011	\$1,072	\$983	\$1,083	\$1,067
Board Contribution to Food Services	\$70	\$42	\$41	\$45	\$45
Total Extracurricular Costs	\$200	\$239	\$229	\$253	\$261
Total Equipment Costs	\$10	\$74	\$0	\$0	\$0
Legal Costs	\$113	\$51	\$51	\$57	\$45
Employee Benefits as a percentage of salaries*	25.40%	25.46%	26.47%	26.25%	27.78%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent Paid Preschool tuition	22,400	Parent tuition for typical peers attending Preschool program
190	Parent Paid Tuition	22,400	Parent paid tuition for typical peer students attending Preschool program

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Brielle District custodial staff cleans borough library and Curtis House (community center). District bills borough for services.	0
Municipal/Public Works	Borough maintenance staff will plow school parking lot in inclement weather	0
Recycling	District brings recycling to borough maintenance year, next door to school grounds	0
Transportation Services, including Fuel	Borough shares fuel with Brielle School district for use in school equipment, including tractor.	0

Estimated Tax Rates

Municipality	Category	Amount
Brielle Borough	(A) General Fund School Levy	14,909,024
	(D) Total School Levy	14,909,024
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,242,307,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,295,564,906
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6649
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6649
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6495
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6495

Employee Contract List for District

Name	Category	Measure
Colin Sabia	Job Title	Vice Principal
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$136,202
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,037
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,390
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based upon service years
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colin Sabia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane Quigley	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$103,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Quigley	Total Allowances Amount	\$1,258
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,858
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based upon years of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ed Slater	Job Title	Other
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$112,238
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ed Slater	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based upon service years
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ed Slater	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Pearson	Job Title	Other
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,099
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,858
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement

Employee Contract List for District

Name	Category	Measure
Nancy Pearson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based upon service years
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stacie Poelstra	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stacie Poelstra	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,719
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,780
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	accrued days based upon service years
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported