

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	836.0	819.0	803.0
On Roll Special Ed Full-Time	164.0	159.0	140.0
On Roll Subtotal	1,000.0	978.0	943.0
In Private School Placements	3.0	4.0	5.0
Sent to Other Districts Regular	3.0	0.0	0.0
Sent to Other Districts Special Ed	1.0	3.0	2.0
Received	24.0	20.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	23,841,915	24,710,592	24,627,041
	Total Tuition	10-1300	197,023	136,495	124,526
	Transportation Fees from Other Local Education Authorities	10-1420-1440	124,738	60,000	120,000
	Unrestricted Miscellaneous Revenues	10-1XXX	296,846	106,100	339,230
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	7,520	1,000	5,000
	Total Revenues from Local Sources		24,468,042	25,014,287	25,216,797
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	486,041	652,097	652,097
	Extraordinary Aid	10-3131	671,518	0	0
	Categorical Special Education Aid	10-3132	1,036,386	1,090,256	1,076,175
	Categorical Security Aid	10-3177	89,090	92,798	92,798
	Military Impact Aid (State Source)	10-3247	1,024,303	0	1,812,528
	Other State Aids	10-3XXX	63,960	0	0
	Total Revenues from State Sources		3,371,298	1,835,151	3,633,598
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	848,667	0	0
	Total Revenues from Federal Sources		848,667	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,997,847	1,033,919
	Withdrawal from Maintenance Reserve	10-310	0	200,000	375,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	93,024	0
	Withdrawal from Impact Aid Reserve (General)	10-318	0	515,002	0
	Adjustment for Prior Year Encumbrances		0	78,267	0
	Actual Revenues (Over)/Under Expenditures		-1,987,443	0	0
General Fund Revenues	Total Operating Budget		26,700,564	29,733,578	30,259,314
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	150,832	12,378	12,378
	Other Revenue from Local Sources	20-1XXX	49,022	0	0
	Total Revenues from Local Sources	20-1XXX	199,854	12,378	12,378

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	22,662	22,496	0
	Total Revenues from State Sources		22,662	22,496	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	56,767	48,167	40,942
	Title II	20-4451-4455	28,148	28,397	24,137
	ARP-IDEA Preschool	20-4409	11,534	0	0
	IDEA Part B (Handicapped)	20-4420-4429	222,071	247,409	210,298
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	10,964	69,231	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	163	33,041	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	39,117	5,884	0
	Addressing Student Learning Loss Grant	20-4533	10,165	0	0
	ARP-ESSER	20-4540	239,190	334,153	0
	CRRSA Act-ESSER II	20-4534	80,737	88,779	0
	CRRSA Act-Learning Acceleration Grant	20-4535	14,201	7,523	0
	CRRSA Act-Mental Health Grant	20-4536	108	0	0
	Total Revenues from Federal Sources		713,165	902,584	275,377
Special Revenue Fund Revenues	Total Grants and Entitlements		935,524	937,458	287,755
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,672,703	1,673,389	1,674,738
	Interest Earned on Debt Service Reserve	40-1XXX	1,462	0	0
	Total Revenues from Local Sources		1,674,165	1,673,389	1,674,738
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	11	1,462
	Total Local Repayment of Debt		1,674,165	1,673,400	1,676,200
	Actual Revenues (Over)/Under Expenditures		-765	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,673,400	1,673,400	1,676,200
All Fund Revenues	Total Revenues/Sources		29,309,488	32,344,436	32,223,269
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,309,488	32,344,436	32,223,269

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,275,265	7,519,622	7,803,293
	Special Education-Instruction	11-2XX-100-XXX	3,425,303	3,480,310	3,125,589
	Basic Skills/Remedial-Instruction	11-230-100-XXX	414,944	605,482	525,621
	Bilingual Education-Instruction	11-240-100-XXX	92,201	95,381	96,681
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	100,064	101,066	107,412
	School-Sponsored Athletics-Instruction	11-402-100-XXX	81,522	84,171	98,332
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	382,050	814,229	699,077
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	99,436	116,276	113,554
	Undistributed Expenditures-Health Services	11-000-213-XXX	265,930	285,173	323,745
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	834,344	844,122	788,899
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	426,717	665,865	942,845
	Undistributed Expenditures-Guidance	11-000-218-XXX	387,085	442,423	445,428
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	553,815	583,072	649,379
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	878,808	934,839	948,028
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	282,228	290,011	300,419
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	77,985	53,785	60,101
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	618,393	599,587	559,654
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	648,499	761,937	702,292
	Undistributed Expenditures-Central Services	11-000-251-XXX	380,692	526,060	474,241
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	212,343	314,586	193,832
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,672,643	3,568,578	3,520,659
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,319,351	1,604,647	1,677,018
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,772,513	5,246,735	5,907,829
	Total Undistributed Expenditures		14,812,832	17,651,925	18,307,000
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	1,000
General Fund Current Expenses	Total General Current Expense		26,202,131	29,538,057	30,064,928

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	392,821	88,836	6,900
	Facilities Acquisition and Construction Services	12-000-400-XXX	50,469	46,969	120,469
	Interest Deposit to Capital Reserve	10-604	0	1,000	5,000
	Total Capital Outlay		443,290	136,805	132,369
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	55,143	58,716	62,017
	General Fund Grand Total		26,700,564	29,733,578	30,259,314
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	49,022	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	22,662	22,496	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	22,662	22,496	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	56,767	48,167	40,942
	Title II	20-XXX-XXX-XXX	28,148	28,397	24,137
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	222,071	247,409	210,298
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	11,534	0	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	10,165	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	80,737	88,779	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,201	7,523	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	108	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	239,190	334,153	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	10,964	69,231	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	163	33,041	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	39,117	5,884	0
	Total Federal Projects	20-XXX-XXX-XXX	713,165	902,584	275,377
Special Revenue Fund Expenses	Total Special Revenue Funds		935,524	937,458	287,755

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,673,400	1,673,400	1,676,200
	Total Debt Service Funds		1,673,400	1,673,400	1,676,200
All Fund Expenses	Total Expenditures/Appropriations		29,309,488	32,344,436	32,223,269
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,309,488	32,344,436	32,223,269

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,740,692	3,977,220	1,627,025	593,106
	Repayment of Debt	708	1,473	1,462	0
Restricted for General Operating Budget	Capital Reserve	3,908,222	4,715,742	4,716,742	4,721,742
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,015,534	1,461,854	1,261,954	887,954
	Legal Reserve	0	0	0	0
	Unemployment Fund	287,278	287,930	287,930	287,930
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	93,024	93,024	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	3,464,276	4,061,153	3,546,151	3,546,151
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	24,215	24,372	24,372	24,372
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,425	\$23,956	\$26,499	\$27,814	\$29,455
Total Classroom Instruction	\$13,423	\$13,796	\$14,227	\$15,149	\$15,856
Classroom-Salaries and Benefits	\$12,619	\$12,945	\$13,251	\$14,115	\$14,702
Classroom-General Supplies and Textbooks	\$364	\$382	\$491	\$499	\$548
Classroom-Purchased Services	\$441	\$469	\$486	\$535	\$606
Total Support Services	\$4,504	\$4,672	\$5,654	\$5,441	\$6,291
Support Services-Salaries and Benefits	\$4,183	\$4,338	\$5,245	\$5,010	\$5,882
Total Administrative Costs	\$2,119	\$2,196	\$2,351	\$2,753	\$2,576
Administration Salaries and Benefits	\$1,717	\$1,724	\$1,891	\$2,218	\$2,153
Total Operations and Maintenance of Plant	\$2,988	\$2,892	\$3,830	\$4,026	\$4,203
Operations and Maintenance-Salaries and Benefits	\$1,374	\$1,270	\$1,581	\$1,642	\$1,885
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$206	\$216	\$221	\$231	\$272
Total Equipment Costs	\$119	\$384	\$23	\$91	\$7
Legal Costs	\$72	\$68	\$74	\$77	\$74
Employee Benefits as a percentage of salaries*	29.13%	28.08%	30.28%	28.71%	32.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Tuition from AVON	1	pupil received into Autistic program

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG/Monmouth-Ocean County Shared Services Insurance Fund (MOCSSIF) - joint insurance fund for Worker's Compensation	0
	School Health Insurance Fund (SHIF) - joint insurance fund for employee healthcare benefits	0
Municipal/Public Works	Staffing - Shared Services agreement for employment of SLEO III officers; agreement with Colts Neck Township	0
	Purchase of diesel and gasoline fuel for Colts Neck Township	0
	Colts Neck Township Department of Public Works - various services as needed	0
Professional Staff Development	Joint district collaboration/in-house professional development options	0
Purchasing	Alliance for Competitive Energy Services (ACES) - energy purchasing, natural gas, electric	0
	Member of Educational Services Commission of NJ (ESCNJ) - purchasing cooperative for goods/services	0
	Member of Hunterdon County Ed. Services Commission (HCESC) - purchasing cooperative for goods/services	0
	Member of Somerset County Cooperative (SOCCP) - purchasing cooperative for goods/services	0
	Member of Educational Services Commission of Morris County - pricing cooperative as lead agency for Educational Data Services pricing system #26EDCP	0
	Member of Camden County Ed. Services Commission - purchasing cooperative for goods/services	0
Staffing - Other	ESS Northeast - substitute staffing service	0
Transportation Services, including Fuel	Member of Monmouth-Ocean Ed. Services Commission (MOESC) for special ed. transportation/non-public routes	0

Estimated Tax Rates

Municipality	Category	Amount
Colts Neck	(A) General Fund School Levy	24,627,041
	(D) Total School Levy	26,301,779
	(B) Estimated Net Taxable Valuation (as of 01/19/24)	4,013,111,271
	(H) Estimated Equalized Valuation (as of 01/19/24)	4,013,111,271
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6137
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6554
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6137
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6554

Employee Contract List for District

Name	Category	Measure
Dominic Petrillo	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$94,916
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	bereavement/fam illness
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dominic Petrillo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanne Simone	Job Title	Executive Assistant
	Job Title II	Confid.Secty-Superint
	Base Annual Salary Amount	\$78,867
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	bereavement/fam illness

Employee Contract List for District

Name	Category	Measure
Joanne Simone	Total Allowances Amount	\$15,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	following 15 yrs. of employment; max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Condron	Job Title	Accountant
	Job Title II	Payroll
	Base Annual Salary Amount	\$79,408
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Condron	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	bereavement/fam illness
	Total Allowances Amount	\$15,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Condron	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathy Holland	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	bereavement/fam illness
	Total Allowances Amount	\$6,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract upon retirement

Employee Contract List for District

Name	Category	Measure
Kathy Holland	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MaryJane Garibay	Job Title	Superintendent
	Job Title II	none
	Base Annual Salary Amount	\$190,393
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MaryJane Garibay	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$5,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted by law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout for 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicolas Moretta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	bereavement/fam illness
	Total Allowances Amount	\$1,910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicolas Moretta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent S. Marasco	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$166,328
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement

Employee Contract List for District

Name	Category	Measure
Vincent S. Marasco	Total Allowances Amount	\$16,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$945
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,993
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per State law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout for 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported