

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,298.0	1,278.0	1,297.0
On Roll Special Ed Full-Time	293.0	277.0	277.0
On Roll Subtotal	1,591.0	1,555.0	1,574.0
In Private School Placements	11.0	8.0	11.0
Sent to Contracted Preschool	30.0	30.0	30.0
Sent to Other Districts Special Ed	10.0	12.0	12.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,081,604	10,283,236	11,011,692
	Unrestricted Miscellaneous Revenues	10-1XXX	172,526	35,000	33,733
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	20	7,500
	Other Restricted Miscellaneous Revenues	10-1XXX	8,476	0	0
	Total Revenues from Local Sources		10,262,606	10,318,266	11,055,425
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	407,350	407,350	407,350
	Extraordinary Aid	10-3131	435,339	310,339	139,225
	Categorical Special Education Aid	10-3132	1,438,457	1,438,457	1,733,963
	Equalization Aid	10-3176	19,680,216	22,819,594	23,905,506
	Categorical Security Aid	10-3177	739,721	739,721	816,929
	Other State Aids	10-3XXX	3,432	0	0
	Total Revenues from State Sources		22,704,515	25,715,461	27,002,973
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	311,218	149,312	160,087
	Total Revenues from Federal Sources		311,218	149,312	160,087
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	904,858	918,287
	Withdrawal from Capital Reserve for Local Share	10-307	0	200,826	0
	Withdrawal from Maintenance Reserve	10-310	0	82,449	0
	Transfers from Other Funds	10-5200	181,140	0	0
	Adjustment for Prior Year Encumbrances		0	707,149	0
	Actual Revenues (Over)/Under Expenditures		-1,847,973	0	0
General Fund Revenues	Total Operating Budget		31,611,506	38,078,321	39,136,772
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	76,924	1,750	0
	Other Revenue from Local Sources	20-1XXX	37,714	0	0
	Total Revenues from Local Sources	20-1XXX	114,638	1,750	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	55,665	48,204	70,710
	Preschool Education Aid	20-3218	889,785	1,153,440	1,375,640
	Other Restricted Entitlements	20-32XX	250,032	222,408	233,080
	Total Revenues from State Sources		1,195,482	1,424,052	1,679,430
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	787,339	748,153	635,930
	Title II	20-4451-4455	54,006	74,301	63,156
	Title III	20-4491-4494	72,640	76,495	65,021
	Title IV	20-4471-4474	19,321	16,475	14,004
	ARP-IDEA Preschool	20-4409	9,205	0	0
	ARP-IDEA Basic	20-4419	12,343	503	0
	IDEA Part B (Handicapped)	20-4420-4429	477,661	513,072	387,907
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	79,046	44,673	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	39,007	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	21,087	18,912	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	2,047	0	0
	ARP-ESSER	20-4540	230,663	5,830,106	0
	CRRSA Act-ESSER II	20-4534	2,612,067	465,346	0
	CRRSA Act-Learning Acceleration Grant	20-4535	53,582	25,959	0
	Other	20-4XXX	556,475	535,000	535,000
	CRRSA Act-Mental Health Grant	20-4536	28,179	4,212	0
	ARP Homeless Children and Youth II Grant	20-4546	19,888	19,888	0
	Total Revenues from Federal Sources		5,074,556	8,373,095	1,701,018
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	690,317	574,315	543,235
Special Revenue Fund Revenues	Total Grants and Entitlements		7,067,649	10,373,362	3,923,683
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	201,632	524,651

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	420,635	315,169	0
	Total Revenues from Local Sources		420,635	315,169	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	689,262	686,170	691,287
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	3,967	0
	Total Local Repayment of Debt		1,109,897	1,206,938	1,215,938
	Actual Revenues (Over)/Under Expenditures		102,478	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,212,375	1,206,938	1,215,938
All Fund Revenues	Total Revenues/Sources		39,891,530	49,658,621	44,276,393
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	690,317	574,315	543,235
	Total Revenues/Sources Net of Transfers		39,201,213	49,084,306	43,733,158

Monmouth		Freehold Boro				
Advertised Appropriations						
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,245,442	8,803,546	9,278,235	
	Special Education-Instruction	11-2XX-100-XXX	3,907,687	4,677,270	5,107,718	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	605,264	692,327	560,126	
	Bilingual Education-Instruction	11-240-100-XXX	1,127,310	1,572,422	1,703,057	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	68,047	60,500	64,570	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	75,164	80,198	87,620	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,433,962	1,840,734	1,535,264	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,940	51,946	54,284	
	Undistributed Expenditures-Health Services	11-000-213-XXX	425,613	818,730	770,190	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	657,822	724,631	657,493	
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	61,800	77,500	78,500	
	Undistributed Expenditures-Guidance	11-000-218-XXX	383,137	491,782	404,601	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	788,080	842,036	821,349	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	654,234	547,043	653,501	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	153,044	207,743	811,932	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	86,976	109,670	30,680	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	612,324	780,077	742,858	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	926,264	1,070,980	1,023,043	
	Undistributed Expenditures-Central Services	11-000-251-XXX	548,321	712,274	790,042	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	377,294	422,808	276,971	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,540,225	2,764,154	2,779,090	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,757,459	1,920,047	1,888,251	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,537,807	7,185,797	8,329,498	
	Total Undistributed Expenditures		16,994,302	20,567,952	21,647,547	
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	2,500
	General Fund Current Expenses	Total General Current Expense		31,023,216	36,454,225	38,451,373

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	30,755	10,515	145,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	557,535	1,613,561	22,899
	Increase In Capital Reserve	10-604	0	0	510,000
	Interest Deposit to Capital Reserve	10-604	0	20	7,500
	Total Capital Outlay		588,290	1,624,096	685,399
General Fund Expenses and Transfers	General Fund Grand Total		31,611,506	38,078,321	39,136,772
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	37,714	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	722,266	786,952	868,382
	Support Services	20-218-200-XXX	910,306	985,807	1,118,003
	Facility Acquisition and Construction Services	20-218-400-XXX	3,195	3,200	3,200
	Total Preschool Education Aid	20-218-XXX-XXX	1,635,767	1,775,959	1,989,585
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,925	14,857	17,050
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	66,002	64,949	75,800
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	39,039	46,484	47,800
	Nonpublic Nursing Services	20-XXX-XXX-XXX	28,791	30,840	28,900
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,807	12,593	10,845
	Nonpublic Security Aid	20-XXX-XXX-XXX	52,434	52,685	52,685
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	36,034	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,885,799	1,998,367	2,222,665
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	787,339	748,153	635,930
	Title II	20-XXX-XXX-XXX	54,006	74,301	63,156
	Title III	20-XXX-XXX-XXX	72,640	76,495	65,021
	Title IV	20-XXX-XXX-XXX	19,321	16,475	14,004
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	477,661	513,072	387,907
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	12,343	503	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	9,205	0	0
	Other	20-XXX-XXX-XXX	556,475	535,000	535,000

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,612,067	465,346	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	53,582	25,959	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	28,179	4,212	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	230,663	5,830,106	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	79,046	44,673	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	39,007	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	21,087	18,912	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	2,047	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	19,888	19,888	0
	Total Federal Projects	20-XXX-XXX-XXX	5,074,556	8,373,095	1,701,018
Special Revenue Fund Expenses	Total Special Revenue Funds		7,067,649	10,373,362	3,923,683
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,212,375	1,206,938	1,215,938
	Total Debt Service Funds		1,212,375	1,206,938	1,215,938
All Fund Expenses	Total Expenditures/Appropriations		39,891,530	49,658,621	44,276,393
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	690,317	574,315	543,235
	Total Expenditures Net of Transfers		39,201,213	49,084,306	43,733,158

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	600,862	646,401	646,401	646,401
	Repayment of Debt	106,445	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,359,012	3,841,857	3,641,051	4,158,551
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	690,969	1,066,613	984,174	986,674
	Legal Reserve	2,507,527	1,823,145	918,287	0
	Unemployment Fund	530,109	538,585	538,585	538,585
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	19,904	27,448	27,448	27,448
	Scholarship Fund	1,085	885	735	735
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	3,967	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,972	\$17,585	\$20,499	\$21,617	\$22,986
Total Classroom Instruction	\$9,976	\$10,932	\$13,056	\$13,588	\$14,558
Classroom-Salaries and Benefits	\$9,223	\$10,085	\$11,708	\$12,117	\$12,839
Classroom-General Supplies and Textbooks	\$253	\$307	\$376	\$469	\$488
Classroom-Purchased Services	\$501	\$540	\$972	\$1,002	\$1,231
Total Support Services	\$2,443	\$2,893	\$3,264	\$3,428	\$3,859
Support Services-Salaries and Benefits	\$2,018	\$2,330	\$2,561	\$2,691	\$3,141
Total Administrative Costs	\$1,773	\$1,885	\$2,186	\$2,436	\$2,353
Administration Salaries and Benefits	\$1,432	\$1,577	\$1,809	\$1,877	\$1,882
Total Operations and Maintenance of Plant	\$1,686	\$1,765	\$1,881	\$2,051	\$2,091
Operations and Maintenance-Salaries and Benefits	\$798	\$884	\$949	\$995	\$1,107
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$94	\$109	\$113	\$114	\$124
Total Equipment Costs	\$118	\$21	\$2	\$9	\$94
Legal Costs	\$20	\$17	\$21	\$23	\$22
Employee Benefits as a percentage of salaries*	29.10%	31.68%	40.37%	37.83%	41.63%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Borough provides trash collection and snowplowing for parking lots	0
Purchasing	Use of ESCNJ and Ed-Data purchasing co-ops	0
Staffing - Other	MOESC provides paraprofessional aides	0
Transportation Services, including Fuel	Shared service with Howell Public Schools for transportation routes.	0

Estimated Tax Rates

Municipality	Category	Amount
Freehold Boro	(A) General Fund School Levy	10,647,464
	(D) Total School Levy	10,727,638
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,486,388,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,450,135,512
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7163
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7217
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7342
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7398

Employee Contract List for District

Name	Category	Measure
Asia Michael	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$17,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Asia Michael	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nick Davis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$93,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	247
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nick Davis	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x total amount of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrica Saxton	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrica Saxton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,360
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x total amount of days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrica Saxton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Pisano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,634
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,631
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement

Employee Contract List for District

Name	Category	Measure
Patrick Pisano	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x total number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported