

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,908.0	2,859.0	2,781.0
On Roll Special Ed Full-Time	535.0	591.0	599.0
On Roll Subtotal	3,443.0	3,450.0	3,380.0
In Private School Placements	7.0	10.0	9.0
Sent to Other Districts Regular	0.0	0.0	2.0
Sent to Other Districts Special Ed	1.0	2.0	1.0
Received	48.0	64.0	6.0

Monmouth

Freehold Twp

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	71,281,394	73,271,638	75,480,759
	Total Tuition	10-1300	759,294	896,210	825,117
	Transportation Fees from Individuals	10-1410	18,251	22,125	25,000
	Rents and Royalties	10-1910	90,970	91,000	91,000
	Unrestricted Miscellaneous Revenues	10-1XXX	102,266	149,000	164,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,980	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	8,358	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	20,191	5,000	5,000
	Total Revenues from Local Sources		72,282,704	74,440,973	76,596,876
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	709,345	709,345	709,345
	Extraordinary Aid	10-3131	1,183,184	850,000	850,000
	Categorical Special Education Aid	10-3132	3,101,513	3,374,719	3,801,658
	Equalization Aid	10-3176	1,100,169	1,100,169	1,100,169
	Categorical Security Aid	10-3177	93,758	93,758	253,074
	Other State Aids	10-3XXX	43,680	200,000	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	14,369	0	0
	State Reimbursement for Menstrual Products	10-3301	0	0	15,000
	Total Revenues from State Sources		6,246,018	6,327,991	6,729,246
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	161,997	113,494	130,318
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	15,461	0	0
	Total Revenues from Federal Sources		177,458	113,494	130,318
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,000,000	1,900,000
	Withdrawal from Maintenance Reserve	10-310	0	300,000	300,000
	Adjustment for Prior Year Encumbrances		0	7,258,421	0
	Actual Revenues (Over)/Under Expenditures		2,897,348	0	0
General Fund Revenues	Total Operating Budget		81,603,528	90,440,879	85,656,440

Monmouth			Freehold Twp		
Advertised Revenues					
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	64,092	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	120,059	0	0
	Total Revenues from Local Sources	20-1XXX	184,151	5,000	5,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	9,755	0	0
	Total Revenues from State Sources		9,755	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	267,884	361,204	307,023
	Title II	20-4451-4455	51,615	67,440	57,324
	Title III	20-4491-4494	14,443	10,947	9,305
	Title IV	20-4471-4474	21,398	16,578	14,091
	IDEA Part B (Handicapped)	20-4420-4429	907,180	964,872	820,141
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	163,714	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	911,839	0	0
	CARES Act Education Stabilization Fund	20-4530	14,646	0	0
	CRRSA Act-ESSER II	20-4534	185,800	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	14,675	0	0
	Total Revenues from Federal Sources		2,598,194	1,421,041	1,207,884
Special Revenue Fund Revenues	Total Grants and Entitlements		2,793,101	1,426,041	1,212,884
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,668,188	3,749,432	3,830,017
	Total Revenues from Local Sources		3,668,188	3,749,432	3,830,017
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	38,637	38,643	38,933
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,706,825	3,788,075	3,868,950
Debt Service Fund Revenues	Total Repayment of Debt		3,706,825	3,788,075	3,868,950
All Fund Revenues	Total Revenues/Sources		88,103,454	95,654,995	90,738,274
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		88,103,454	95,654,995	90,738,274

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,279,666	19,311,319	20,210,886
	Special Education-Instruction	11-2XX-100-XXX	10,411,946	11,376,145	11,992,528
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,048,110	1,320,419	1,384,642
	Bilingual Education-Instruction	11-240-100-XXX	363,508	423,995	393,432
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	175,543	202,286	215,428
	School-Sponsored Athletics-Instruction	11-402-100-XXX	218,642	209,154	215,528
	Other Instructional Programs-Instruction	11-4XX-100-XXX	2,420	4,000	4,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,112,115	1,193,118	1,168,238
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	6,000	10,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	816,634	967,030	968,188
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,655,120	1,790,133	1,753,407
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	721,179	888,036	993,041
	Undistributed Expenditures-Guidance	11-000-218-XXX	928,308	1,029,868	1,037,525
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,442,012	2,830,533	2,835,490
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,827,615	2,131,277	1,856,923
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	758,021	735,935	620,231
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	174,969	173,750	122,906
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,288,795	1,676,806	1,569,254
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,466,932	2,562,737	2,596,168
	Undistributed Expenditures-Central Services	11-000-251-XXX	874,600	1,011,044	1,016,968
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	920,190	1,229,808	1,129,532
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,028,947	7,188,581	7,283,804
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,109,798	4,758,139	4,497,710
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	20,741,452	21,452,695	21,438,788
	Total Undistributed Expenditures		46,866,687	51,625,490	50,898,173

Monmouth			Freehold Twp		
Advertised Appropriations					
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	5,000
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		77,366,522	84,478,808	85,320,617
Capital Outlay	Equipment	12-XXX-XXX-730	643,321	157,118	201,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,593,685	5,783,078	111,972
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		4,237,006	5,945,196	318,472
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	16,875	17,351
	General Fund Grand Total		81,603,528	90,440,879	85,656,440
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	120,059	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,512	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,564	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	964	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,715	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	9,755	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	267,884	361,204	307,023
	Title II	20-XXX-XXX-XXX	51,615	67,440	57,324
	Title III	20-XXX-XXX-XXX	14,443	10,947	9,305
	Title IV	20-XXX-XXX-XXX	21,398	16,578	14,091
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	907,180	964,872	820,141
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	14,646	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	185,800	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,675	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	911,839	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	163,714	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	2,598,194	1,421,041	1,207,884
Special Revenue Fund Expenses	Total Special Revenue Funds		2,793,101	1,426,041	1,212,884
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,706,825	3,788,075	3,868,950
	Total Debt Service Funds		3,706,825	3,788,075	3,868,950
All Fund Expenses	Total Expenditures/Appropriations		88,103,454	95,654,995	90,738,274
Expenses Net of Transfers	Total Expenditures Net of Transfers		88,103,454	95,654,995	90,738,274

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,411,687	4,108,935	3,563,649	1,663,649
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	10,871,419	6,587,595	6,592,595	6,597,595
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,590,383	3,173,741	2,878,741	2,583,741
	Legal Reserve	0	0	0	0
	Unemployment Fund	582,133	484,309	484,309	484,309
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	790,990	792,970	793,970	794,970
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	33,514	32,513	32,513	32,513
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,132	\$20,813	\$22,434	\$22,765	\$23,566
Total Classroom Instruction	\$11,713	\$12,353	\$13,153	\$13,173	\$13,968
Classroom-Salaries and Benefits	\$11,226	\$11,939	\$12,460	\$12,461	\$13,192
Classroom-General Supplies and Textbooks	\$448	\$356	\$567	\$590	\$668
Classroom-Purchased Services	\$40	\$59	\$126	\$121	\$109
Total Support Services	\$3,103	\$3,796	\$4,097	\$4,232	\$4,159
Support Services-Salaries and Benefits	\$2,952	\$3,600	\$3,814	\$3,868	\$3,841
Total Administrative Costs	\$1,964	\$2,141	\$2,290	\$2,438	\$2,438
Administration Salaries and Benefits	\$1,608	\$1,756	\$1,813	\$1,851	\$1,927
Total Operations and Maintenance of Plant	\$2,002	\$2,102	\$2,457	\$2,474	\$2,544
Operations and Maintenance-Salaries and Benefits	\$1,089	\$1,181	\$1,269	\$1,275	\$1,317
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$146	\$155	\$163	\$163	\$173
Total Equipment Costs	\$80	\$186	\$12	\$46	\$60
Legal Costs	\$31	\$25	\$35	\$40	\$39
Employee Benefits as a percentage of salaries*	35.25%	44.35%	41.66%	43.41%	42.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG for workers compensation insurance	0
Municipal/Public Works	Interlocal agreement with Freehold Township for grass cutting, snow removal, striping of parking lots, water connections	0
Others	Cost sharing with Freehold Township for Class III Officers	0
	Interlocal agreement with Freehold Township to provide facility use for the recreaton program at no cost	0
	MOESC for non-public services	0
	Cooperative advertising of professional services with Monmouth County School Districts	0
Purchasing	Alliance for Telecommunication Services (ACT) for telecommunication services	0
	Alliance for Competitive Energy Services (ACES) for purchasing electricity and natural gas	0
	Use of ESCNJ, HRESC, NJSBA and Ed-date co-op pricing for supplies, services and equipment	0
Transportation Services, including Fuel	Interlocal agreement for fuel with Freehold Township	0
	Special education and non-public routes through MOESC	0

Estimated Tax Rates

Municipality	Category	Amount
Freehold Twp	(A) General Fund School Levy	75,480,759
	(D) Total School Levy	79,310,776
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	8,504,590,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	9,489,611,917
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8875
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9326
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7954
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8358

Employee Contract List for District

Name	Category	Measure
Alyson Williams	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$3,278
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$354
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout if working less than 10 years in district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$408/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alyson Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Andrew Petersel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Mgr of Info Sys
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement

Employee Contract List for District

Name	Category	Measure
Andrew Petersel	Total Allowances Amount	\$2,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$270
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout if working less than 10 years in district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$311 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Angelina Casaletto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Cord
	Base Annual Salary Amount	\$102,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Angelina Casaletto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout if working less than 10 years in district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$415 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angelina Casaletto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Cleffi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Ed Dir
	Base Annual Salary Amount	\$152,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$2,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$532
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,390
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout if working less than 10 years in district

Employee Contract List for District

Name	Category	Measure
Christine Cleffi	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$613 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dianne Brethauer	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,899
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Dianne Brethauer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$3,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$81,416
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate max \$15,000 + \$37,096 for 89 sick days as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ \$733 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Visicaro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr of Info Tech
	Base Annual Salary Amount	\$117,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$2,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$411
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,191
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick days if here less than 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$473 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Visicaro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Neal Dickstein	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement

Employee Contract List for District

Name	Category	Measure
Neal Dickstein	Total Allowances Amount	\$10,366
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$74,743
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000 + \$24,383 for 58.5 sick days as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ \$884 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rebecca Montgomery	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,003
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Montgomery	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$2,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,040
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ \$726 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Montgomery	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert DeVita	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$3,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,704
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick day payout

Employee Contract List for District

Name	Category	Measure
Robert DeVita	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days @ \$772 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Turley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Facilities Mgr
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Steven Turley	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$306
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,340
	Contractual Post-Employment Benefit Description of Payout of Sick days	46 days @ max rate of \$125/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$353 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Todd Amiet	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Mgr
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/18/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$420
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day payout if here less than 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 15 days @ \$484 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Todd Amiet	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported