

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,130.0	2,120.0	2,081.0
On Roll Regular Shared-Time	37.0	27.0	40.0
On Roll Special Ed Full-Time	472.0	491.0	491.0
On Roll Special Ed Shared-Time	28.0	37.0	0.0
On Roll Subtotal	2,667.0	2,675.0	2,612.0
In Private School Placements	18.0	23.0	27.0
Sent to Other Districts Regular	0.0	0.0	20.0
Sent to Other Districts Special Ed	9.0	9.0	28.0
Received	65.0	79.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	42,887,528	44,794,219	45,690,103
	Total Tuition	10-1300	230,165	194,400	225,000
	Transportation Fees from Individuals	10-1410	60,775	45,000	45,000
	Rents and Royalties	10-1910	23,085	25,000	47,000
	Sale of Property	10-1930	0	0	375,000
	Unrestricted Miscellaneous Revenues	10-1XXX	770,468	100,000	100,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	16,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	60,050	335,000
	Total Revenues from Local Sources		43,972,021	45,220,669	46,834,103
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	91,986	91,986	91,986
	Extraordinary Aid	10-3131	903,307	365,000	565,000
	Categorical Special Education Aid	10-3132	1,936,203	1,936,203	1,936,203
	Equalization Aid	10-3176	6,312,760	4,696,410	4,455,894
	Categorical Security Aid	10-3177	71,011	71,011	71,011
	Other State Aids	10-3XXX	1,420,485	0	108,232
	State Reimbursement for Lead Testing of Drinking Water	10-3300	0	0	9,000
	State Reimbursement for Menstrual Products	10-3301		0	11,000
	Total Revenues from State Sources		10,735,752	7,160,610	7,248,326
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	45,162	40,688	46,379
	Total Revenues from Federal Sources		45,162	40,688	46,379
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	8,009,035	3,456,029
	Withdrawal from Maintenance Reserve	10-310	0	600,000	500,000
	Other Financing Sources	10-5XXX	108,038	0	0
	Adjustment for Prior Year Encumbrances		0	147,447	0
	Actual Revenues (Over)/Under Expenditures		-1,559,238	0	0
General Fund Revenues	Total Operating Budget		53,301,735	61,178,449	58,084,837

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	106,803	50,000	50,000
	Scholarship Fund Revenue	20-1770	0	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	56,465	67,941	15,000
	Total Revenues from Local Sources	20-1XXX	163,268	127,941	75,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	64,469	0	0
	Other Restricted Entitlements	20-32XX	96,263	68,974	61,473
	Climate Awareness Education Grant	20-3291	0	12	0
	Total Revenues from State Sources		160,732	68,986	61,473
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	189,594	237,406	225,000
	Title II	20-4451-4455	45,819	79,197	39,000
	Title III	20-4491-4494	13,943	17,920	10,000
	Title IV	20-4471-4474	11,414	10,000	11,000
	ARP-IDEA Basic	20-4419	572	0	0
	IDEA Part B (Handicapped)	20-4420-4429	748,863	825,714	750,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	178,558	45,658	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,360	21,120	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,121	31,879	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	21,034	23,966	0
	ARP-ESSER	20-4540	614,120	388,531	0
	CRRSA Act-ESSER II	20-4534	325,816	224	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,459	45	0
	CRRSA Act-Mental Health Grant	20-4536	34,100	7,400	0
	ARP Homeless Children and Youth II Grant	20-4546	9,418	0	0
	Total Revenues from Federal Sources		2,218,191	1,689,060	1,035,000
Special Revenue Fund Revenues	Total Grants and Entitlements		2,589,153	1,885,987	1,171,473

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,356,750	2,347,088	2,348,849
	Interest on Investments	40-1510	1	0	0
	Miscellaneous	40-1XXX	1	0	0
	Total Revenues from Local Sources		2,356,751	2,347,088	2,348,849
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,081,198	1,092,587	1,088,773
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	3
	Total Local Repayment of Debt		3,437,949	3,439,675	3,437,625
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,437,948	3,439,675	3,437,625
All Fund Revenues	Total Revenues/Sources		59,328,836	66,504,111	62,693,935
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		59,328,836	66,504,111	62,693,935

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,976,983	16,727,549	15,450,272
	Special Education-Instruction	11-2XX-100-XXX	4,628,966	4,765,142	4,637,232
	Basic Skills/Remedial-Instruction	11-230-100-XXX	848,505	787,250	660,650
	Bilingual Education-Instruction	11-240-100-XXX	220,120	228,000	237,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	239,760	276,339	193,405
	School-Sponsored Athletics-Instruction	11-402-100-XXX	741,469	737,684	703,866
	Before/After School Programs	11-421-XXX-XXX	30,951	35,858	35,858
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,883,060	2,480,421	2,932,968
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	342,475	351,987	357,230
	Undistributed Expenditures-Health Services	11-000-213-XXX	810,123	823,171	839,124
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	441,351	547,400	462,195
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	991,118	1,480,906	1,377,890
	Undistributed Expenditures-Guidance	11-000-218-XXX	730,204	816,465	871,761
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,251,437	1,272,369	1,404,369
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	982,574	928,556	865,977
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	240,045	421,360	421,950
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,517	70,299	70,299
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,241,770	1,266,507	1,279,886
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,471,098	2,350,829	2,151,496
	Undistributed Expenditures-Central Services	11-000-251-XXX	610,686	648,876	620,635
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	134,615	166	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,852,967	6,508,133	6,093,065
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,752,612	3,760,470	3,949,949
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,575,346	11,817,205	12,242,705
	Total Undistributed Expenditures		30,323,998	35,545,120	35,941,499

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
	Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		53,010,752	59,103,942	57,860,782
Capital Outlay	Equipment	12-XXX-XXX-730	93,214	11,393	11,650
	Facilities Acquisition and Construction Services	12-000-400-XXX	52,704	102,579	2,579
	Increase In Capital Reserve	10-604	0	1,800,000	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	16,000
	Total Capital Outlay		145,918	1,914,972	30,229
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	137,945	154,244	179,826
	Summer School-Support Services	13-422-200-XXX	7,120	5,291	14,000
	Total Summer School	13-422-X00-XXX	145,065	159,535	193,826
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	145,065	159,535	193,826
General Fund Expenses and Transfers	General Fund Grand Total		53,301,735	61,178,449	58,084,837
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	56,465	67,941	15,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,995	5,087	5,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	30,178	15,000	15,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,326	15,000	15,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,277	10,920	10,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,754	4,312	4,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	28,085	18,655	12,473
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	12	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	64,469	0	0
	Other	20-XXX-XXX-XXX	6,648	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	160,732	68,986	61,473

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	189,594	237,406	225,000
	Title II	20-XXX-XXX-XXX	45,819	79,197	39,000
	Title III	20-XXX-XXX-XXX	13,943	17,920	10,000
	Title IV	20-XXX-XXX-XXX	11,414	10,000	11,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	748,863	825,714	750,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	572	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	325,816	224	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,459	45	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	34,100	7,400	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	614,120	388,531	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	178,558	45,658	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,360	21,120	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,121	31,879	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	21,034	23,966	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	9,418	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,218,191	1,689,060	1,035,000
Special Revenue Fund Expenses	Total Special Revenue Funds		2,589,153	1,885,987	1,171,473
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,437,948	3,439,675	3,437,625
	Total Debt Service Funds		3,437,948	3,439,675	3,437,625
All Fund Expenses	Total Expenditures/Appropriations		59,328,836	66,504,111	62,693,935
Expenses Net of Transfers	Total Expenditures Net of Transfers		59,328,836	66,504,111	62,693,935

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,680,720	7,208,100	1,567,534	1,220,620
	Repayment of Debt	0	3	3	0
Restricted for General Operating Budget	Capital Reserve	5,972,129	3,092,922	6,014,670	6,030,670
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,100,000	1,100,000	500,500	1,000
	Legal Reserve	6,089,343	6,598,332	3,109,115	0
	Unemployment Fund	173,799	173,799	173,799	173,799
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,500	251,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	144,234	97,847	97,847	97,847
	Scholarship Fund	43,874	43,299	43,299	43,299
Restricted for Repayment of Debt	Restricted for Repayment of Debt	2	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,283	\$17,924	\$20,536	\$20,001	\$19,667
Total Classroom Instruction	\$9,855	\$10,228	\$11,656	\$11,243	\$10,978
Classroom-Salaries and Benefits	\$9,227	\$9,667	\$10,834	\$10,445	\$10,414
Classroom-General Supplies and Textbooks	\$472	\$377	\$554	\$542	\$333
Classroom-Purchased Services	\$157	\$183	\$268	\$256	\$230
Total Support Services	\$2,487	\$2,669	\$3,293	\$3,292	\$3,369
Support Services-Salaries and Benefits	\$2,193	\$2,270	\$2,888	\$2,897	\$2,888
Total Administrative Costs	\$1,993	\$2,064	\$2,133	\$2,086	\$2,053
Administration Salaries and Benefits	\$1,708	\$1,807	\$1,856	\$1,818	\$1,777
Total Operations and Maintenance of Plant	\$2,503	\$2,495	\$2,925	\$2,860	\$2,780
Operations and Maintenance-Salaries and Benefits	\$1,352	\$1,344	\$1,582	\$1,531	\$1,558
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$426	\$445	\$498	\$486	\$447
Total Equipment Costs	\$127	\$35	\$4	\$4	\$4
Legal Costs	\$28	\$33	\$31	\$31	\$31
Employee Benefits as a percentage of salaries*	24.33%	26.35%	35.09%	35.10%	38.01%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Provide Custodial Services to Hazlet Township	0
Purchasing	Purchasing through numerous coops	0
Recycling	Work with Township on recycling and other Districts for Trash Removal	0
Transportation Services, including Fuel	Transportation contracts through MOESC, ESCNJ, Hunterdon ESC, Middletown Public School District and Union Beach Public School District	0

Estimated Tax Rates

Municipality	Category	Amount
Hazlet Township	(A) General Fund School Levy	45,242,161
	(D) Total School Levy	47,590,130
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,433,633,039
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,558,837,024
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3176
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3860
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2713
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3372

Employee Contract List for District

Name	Category	Measure
Charles Hildner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Administrator
	Base Annual Salary Amount	\$157,077
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$9,424
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,082
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem rate > Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Hildner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,020
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Ridley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,519
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Ridley	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,715
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum per diem rate > Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x Per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Annibale	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,988
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Annibale	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,229
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 50% per diem rate > Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Annibale	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Emerson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$126,621
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$7,597
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,991
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,189
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem > Max \$15,000

Employee Contract List for District

Name	Category	Measure
Joseph Emerson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,637
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Dockery	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Facilities Supe
	Base Annual Salary Amount	\$119,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stephen Dockery	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$7,156
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,990
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,451
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem > Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$293
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tracy Petrino	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$179,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,436
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum days x per diem rate > Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Acum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracy Petrino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported