

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,178.0	1,144.0	1,229.0
On Roll Regular Shared-Time	14.0	10.0	15.0
On Roll Special Ed Full-Time	375.0	386.0	384.0
On Roll Special Ed Shared-Time	14.0	5.0	0.0
On Roll Subtotal	1,581.0	1,545.0	1,628.0
In Private School Placements	29.0	22.0	34.0
Sent to Other Districts Regular	1.0	3.0	17.5
Sent to Other Districts Special Ed	10.5	6.0	9.0
Received		3.5	0.0
In State Facilities	7.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,865,490	8,065,490	8,476,800
	Total Tuition	10-1300	1,950	0	0
	Rents and Royalties	10-1910	9,333	1,500	0
	Unrestricted Miscellaneous Revenues	10-1XXX	264,736	38,500	10,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	10	1,010
	Interest Earned on Maintenance Reserve	10-1XXX	0	25	5,025
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10,010
	Total Revenues from Local Sources		7,141,509	8,105,535	8,502,845
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	334,763	334,763	334,763
	Extraordinary Aid	10-3131	244,683	209,983	0
	Categorical Special Education Aid	10-3132	1,023,215	1,023,215	1,023,215
	Equalization Aid	10-3176	16,973,265	16,973,265	16,973,265
	Categorical Security Aid	10-3177	535,157	535,157	535,157
	Adjustment Aid	10-3178	6,045,277	5,434,376	5,434,376
	Other State Aids	10-3XXX	4,043,195	0	0
	Total Revenues from State Sources		29,199,555	24,510,759	24,300,776
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	242,605	187,252	190,837
	Total Revenues from Federal Sources		242,605	187,252	190,837
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,213,153	4,643,491
	Withdrawal from Maintenance Reserve	10-310	0	0	600,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	1,025	0
	Adjustment for Prior Year Encumbrances		0	1,936,513	0
	Actual Revenues (Over)/Under Expenditures		-7,417,648	0	0
General Fund Revenues	Total Operating Budget		29,166,021	37,954,237	38,237,949
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	128,076	50,000	50,000
	Scholarship Fund Revenue	20-1770	284	0	0
	Other Revenue from Local Sources	20-1XXX	1,679	0	0
	Total Revenues from Local Sources	20-1XXX	130,039	50,000	50,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	136,319	147,368
	Preschool Education Aid	20-3218	3,165,624	3,520,560	3,631,914
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	289,980	0	0
	Other Restricted Entitlements	20-32XX	357,490	0	0
	Total Revenues from State Sources		3,813,094	3,656,879	3,779,282
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,203,444	896,690	762,187
	Title II	20-4451-4455	4,683	0	0
	Title III	20-4491-4494	0	5,507	4,681
	ARP-IDEA Preschool	20-4409	17,543	0	0
	ARP-IDEA Basic	20-4419	843	0	0
	IDEA Part B (Handicapped)	20-4420-4429	593,277	631,675	536,291
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	5,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	5,000	0
	ARP-ESSER	20-4540	1,158,814	5,126,907	0
	CARES Act Education Stabilization Fund	20-4530	864,376	0	0
	CRRSA Act-ESSER II	20-4534	0	150,000	0
	CRRSA Act-Learning Acceleration Grant	20-4535	118,105	25,000	0
	Other	20-4XXX	424,218	0	0
	CRRSA Act-Mental Health Grant	20-4536	11,477	4,000	0
	Total Revenues from Federal Sources		4,396,780	6,849,779	1,303,159
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	88,014	93,126
Special Revenue Fund Revenues	Total Grants and Entitlements		8,350,375	10,664,672	5,225,567
All Fund Revenues	Total Revenues/Sources		37,516,396	48,618,909	43,463,516
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	88,014	93,126
	Total Revenues/Sources Net of Transfers		37,516,396	48,530,895	43,370,390

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	475,252	641,626	691,394
	Special Education-Instruction	11-2XX-100-XXX	2,925	40,200	40,200
	Bilingual Education-Instruction	11-240-100-XXX	190,447	85,024	88,164
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	3,824	3,977
	Summer School	11-422-XXX-XXX	66,986	120,811	15,480
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,299,473	3,714,810	3,845,916
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	162,832	71,464	74,928
	Undistributed Expenditures-Health Services	11-000-213-XXX	190,158	345,058	391,324
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	369,857	444,799	714,734
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	660	41,000	36,960
	Undistributed Expenditures-Guidance	11-000-218-XXX	19,571	23,850	25,476
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	842,557	1,609,838	1,514,093
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	397,339	371,559	491,840
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	117,746	333,335	438,733
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,747	33,640	9,866
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	841,125	903,661	935,806
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	81,510	83,803	43,078
	Undistributed Expenditures-Central Services	11-000-251-XXX	408,886	525,789	519,457
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	23,274	86,971	162,986
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,511,011	4,540,189	5,466,400
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,260,585	2,135,385	2,397,208
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,107,984	3,147,895	3,247,167
	Undistributed Expenditures-Food Services	11-000-310-930	0	50,000	25,000
	Total Undistributed Expenditures		13,642,315	18,463,046	20,340,972
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	25	5,025
	Interest Earned on Current Expense Emergency Res	10-607	0	10	1,010
General Fund Current Expenses	Total General Current Expense		14,377,925	19,354,566	21,186,222

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	480	326,084	18,130
	Facilities Acquisition and Construction Services	12-000-400-XXX	109,865	1,542,835	0
	Interest Deposit to Capital Reserve	10-604	0	10	10,010
	Total Capital Outlay		110,345	1,868,929	28,140
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	129,547	167,093	221,937
	Transfer of Funds to Resident Renaissance Schools	10-000-100-571	14,548,204	0	0
	General Fund Contribution to School Based Budgeting	10-000-520-930	0	16,563,649	16,801,650
	General Fund Grand Total		29,166,021	37,954,237	38,237,949
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,679	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,674,364	1,828,466	1,975,541
	Support Services	20-218-200-XXX	1,465,363	1,916,427	1,896,867
	Facility Acquisition and Construction Services	20-218-400-XXX	25,897	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,165,624	3,744,893	3,872,408
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	289,980	0	0
	Other	20-XXX-XXX-XXX	357,490	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,813,094	3,744,893	3,872,408
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	643,008	896,690	762,187
	Title III	20-XXX-XXX-XXX	4,683	5,507	4,681
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	593,277	631,675	536,291
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	843	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	17,543	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	864,376	0	0
	Other	20-XXX-XXX-XXX	424,218	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	150,000	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	118,105	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	11,477	4,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,158,814	5,126,907	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	5,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	5,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	560,436	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,396,780	6,849,779	1,303,159
Special Revenue Fund Expenses	Total Special Revenue Funds		8,350,375	10,664,672	5,225,567
All Fund Expenses	Total Expenditures/Appropriations		37,516,396	48,618,909	43,463,516
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	88,014	93,126
	Total Expenditures Net of Transfers		37,516,396	48,530,895	43,370,390

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,608,756	5,965,211	4,651,058	719,354
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,000	3,401,000	3,401,010	3,411,020
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	281,734	1,781,735	1,781,760	1,186,785
	Legal Reserve	4,547,904	2,610,787	711,787	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000	251,000	249,985	250,995
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	75,009	78,263	53,254	53,254
	Scholarship Fund	42,101	28,385	8,385	8,385
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,693	\$17,993	\$20,256	\$21,978	\$22,020
Total Classroom Instruction	\$10,982	\$10,434	\$11,118	\$12,000	\$11,583
Classroom-Salaries and Benefits	\$10,838	\$10,234	\$10,762	\$11,606	\$11,300
Classroom-General Supplies and Textbooks	\$110	\$157	\$225	\$243	\$180
Classroom-Purchased Services	\$35	\$43	\$131	\$151	\$103
Total Support Services	\$2,939	\$2,907	\$3,729	\$4,059	\$4,157
Support Services-Salaries and Benefits	\$2,473	\$2,278	\$2,648	\$2,857	\$3,086
Total Administrative Costs	\$1,857	\$1,803	\$1,905	\$2,123	\$2,121
Administration Salaries and Benefits	\$1,264	\$1,302	\$1,354	\$1,508	\$1,476
Total Operations and Maintenance of Plant	\$2,266	\$2,422	\$2,867	\$3,109	\$3,509
Operations and Maintenance-Salaries and Benefits	\$249	\$303	\$437	\$472	\$418
Board Contribution to Food Services	\$0	\$0	\$30	\$33	\$16
Total Extracurricular Costs	\$648	\$428	\$607	\$654	\$634
Total Equipment Costs	\$219	\$17	\$46	\$214	\$11
Legal Costs	\$54	\$50	\$24	\$26	\$40
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$253	\$362	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	27.02%	26.80%	34.68%	34.56%	33.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2022-23	2023-24	2024-25
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	14,731,414	16,563,649	16,801,650
	Restricted State Entitlements (15-3200)	377,225	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	15,108,639	16,563,649	16,801,650
Appropriations	Instruction (15-XXX-100-XXX)	10,944,525	11,910,152	12,105,876
	Support Services (15-XXX-2XX-XXX)	4,164,114	4,653,497	4,695,774
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	15,108,639	16,563,649	16,801,650

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator and Payroll Services	0
Insurance Coverages and Benefits	Participates in MOCCSSIF: Monmouth Ocean Cooperative Shared Service Insurance Fund for the purchase of property and casualty insurance	0
Others	Participates in MOCCSSIF: Monmouth Ocean Cooperative Shared Service Insurance Fund for the purchase of property and casualty insurance	0
	Participate in E-Rate program with provides rebates on the purchase of certain technology items	0
Purchasing	Participates in MOESC: Monmouth Ocean Education Services Commission, the MRESC: Monmouth Regional Educational Services Commission and EdData: Educational Data purchasing cooperatives for various goods and services	0
Staffing - Other	Inter-local Agreement with Keansburg Police for School Resource Officers and SLEOs	0
Transportation Services, including Fuel	MOESC	0
	Matawan Aberdeen Jointure	0

Estimated Tax Rates

Municipality	Category	Amount
Keansburg Borough	(A) General Fund School Levy	7,671,145
	(D) Total School Levy	7,671,145
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	891,918,792
	(H) Estimated Equalized Valuation (as of 10/01/23)	902,106,442
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8601
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8601
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8504
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8504

Employee Contract List for District

Name	Category	Measure
George Hoff	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	School Safety Specialist
	Base Annual Salary Amount	\$92,193
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
George Hoff	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaclyn Puglisi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator
	Base Annual Salary Amount	\$89,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jaclyn Puglisi	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,032
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maxed vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Furnback	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Furnback	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Furnback	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Helmers	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick payout

Employee Contract List for District

Name	Category	Measure
Jonathan Helmers	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen O'Hare	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/05/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kathleen O'Hare	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,000
	Total Bonuses Amount	\$31,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Days paid based on amount of days times rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$1
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	Y
	Shared County	25
	Shared District	2400
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Sette	Job Title	Accountant
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$80,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Sette	Total Allowances Amount	\$17,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$12,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported